



Brussels, 3 June 2015
(OR. en)

9550/15

FIN 407
INST 188
PE-L 38

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	9315/15 FIN 391
Subject:	Proposal for transfer of appropriations No DEC 18/2015 within Section III - Commission - of the general budget for 2015

1. On 27 May 2015, the Commission submitted to the Council the proposal for transfer of appropriations No DEC 18/2015.

The purpose of this proposal is to transfer an amount of EUR 146 715 in both commitment and payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*), as recorded in doc. 9315/15 FIN 391.

2. This transfer is being proposed following the additional catches, exceeding the reference level of tonnage for 2013, established in the Protocol to the Fisheries Partnership Agreement signed between the European Union and the Republic of Cape Verde.
3. The Budget Committee examined this proposal for a transfer at its meeting on 2 June 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 18/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.