



Council of the
European Union

**Brussels, 4 June 2015
(OR. en)**

9611/15

FIN 410

COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	3 June 2015
To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union

Subject:	Transfer of appropriations No DEC 15/2015 in Section III - Commission- of the general budget of 2015
----------	---

Delegations will find attached Commission document DEC 15/2015.

Encl.: DEC 15/2015



BRUSSELS, 02/06/2015

GENERAL BUDGET - 2015
SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° DEC 15/2015

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-1 365 000,00
---	-------------	---------------

TO

CHAPTER - 0404 European Globalisation Adjustment Fund

ARTICLE - 04 04 01 EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation	Commitments	1 365 000,00
--	-------------	--------------

INTRODUCTION:

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation').

This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014. Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

I. DECREASE

L1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figure at 23/04/2015

	Commitments
1A Appropriation in budget (initial budget + AB)	162 365 000,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	-17 629 647,00
3 Final appropriation for the year (1A+1B+2)	144 735 353,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	144 735 353,00
6 Requirements up to year-end	143 370 353,00
7 Proposed decrease	1 365 000,00
8 Decrease as percentage of appropriation in budget (7/1A)	0,84 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 23/04/2015	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 01 - EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation

b) Figure at 23/04/2015

	Commitments
1A Appropriation in budget (initial budget + AB)	0,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	15 192 558,00
3 Final appropriation for the year (1A+1B+2)	15 192 558,00
4 Utilisation of final appropriation	3 909 100,00
5 Amount not used/available (3-4)	11 283 458,00
6 Requirements up to year-end	12 648 458,00
7 Proposed increase	1 365 000,00
8 Increase as percentage of appropriation in budget (7/1A)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	26 303 942,46
2 Appropriations available on 23/04/2015	26 303 942,46
3 Rate of utilisation [(1-2)/1]	0,00 %

d) Detailed grounds for the transfer

In the proposal for Decision COM(2015) 232, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2015/001 FI/Broadcom, submitted by the Finnish authorities, are met.

The amount of EUR 1 365 000 requested by the Finnish authorities will contribute to the costs of a coordinated package of eligible personalised services for 500 targeted beneficiaries following redundancies in Broadcom Communications operating in the ICT sector in Finland, with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

