



Council of the
European Union

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LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund in 2015, including the second instalment for 2015

NB. THIS DOCUMENT CONSTITUTES A REQUEST FOR PAYMENT OF MEMBER STATES' CONTRIBUTIONS TO THE EUROPEAN DEVELOPMENT FUND

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund in 2015, including the second instalment for 2015

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Council Regulation (EU) 2015/323 of 2 March 2015 on the financial regulation applicable to the 11th European Development Fund¹, in particular Article 63 related to the commencement of contribution procedures;

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 and for the period 2014 to 2020² in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies³, ("the Internal Agreement") and in particular Article 7 thereof,

Having regarded to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10th European Development Fund (hereinafter referred to as "the 10th EDF Financial Regulation")⁴, in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

¹ OJ L 58, 3.3.2015, p. 17.
² OJ L 210, 6.8.2013, p. 1.
³ OJ L 247, 9.9.2006, p. 32.
⁴ OJ L 78, 19.3.2008, p. 1.

Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10th EDF Financial Regulation, the Commission is presenting a proposal by 15 June specifying (a) the amount of the second instalment of the contribution for 2015, and (b) a revised annual amount of the contribution for the year 2015 in line with actual needs, in case where, in accordance with Article 7(3) of the 10th EDF Internal Agreement, the annual amount deviate from actual needs.
- (2) The Council has adopted on 29 October 2014, on a proposal made by the Commission, the decision to fix at EUR 3.400.000.000 the Commission's share and at EUR 200.000.000 the European Investment Bank's share of the annual amount of the Member States contributions to the EDF for 2015⁵.
- (3) In accordance with Article 7(3) of the 10th EDF Internal Agreement, if the contributions decided deviate from EDF's actual needs, the Commission should submit a proposal to the Council to amend the contribution amounts within the ceiling already decided. Due to extra payments recorded in 2014 for EUR 132.000.000 above the projected amount, and the very low rate of commitments in 2014 under the Bridging Facility, the Commission evaluates that it is justified to reduce its request by EUR 200.000.000. Therefore, a revised amount of the Member States' contributions to the EDF for 2015 allocated to the Commission should be set at EUR 3.200.000.000 instead of EUR 3.400.000.000.
- (4) In accordance with the first paragraph of Article 145 of the 10th EDF Financial Regulation, the EIB has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (5) Article 58(2) of the 10th EDF Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs. Therefore a call for funds under the 10th EDF should be made on the basis of Article 58 (2) of the 10th EDF Financial Regulation for the EIB.

⁵ Doc. 14563/14.

HAS ADOPTED THIS REGULATION:

Article 1

The annual amount of the Member States' contributions to the EDF for 2015 is hereby set at EUR 3.400.000.000 (EUR 3.200.000.000 for the Commission and EUR 200.000.000 for the EIB).

Article 2

The individual EDF contributions to be paid by the Member States to the Commission and the EIB as the second instalment for 2015 are set out in the table in the Annex.

Article 3

This decision shall apply from the date of its adoption.

Article 4

This Decision is addressed to the Member States.

Done at Brussels,

For the Council

The President

ANNEX

to the

COUNCIL DECISION

on the financial contributions to be paid by Member states to finance the European Development Fund in 2015, including the second instalment for 2015

Second instalment of EDF Contributions for 2015 (EUR)

MEMBER STATES	Key 10th EDF %	2 nd instalment		
		paid to EIB 10th EDF	paid to Commission 10th EDF	Total
AUSTRIA	2,41	2.410.000	20.485.000	22.895.000
BELGIUM	3,53	3.530.000	30.005.000	33.535.000
BULGARIA	0,14	140.000	1.190.000	1.330.000
CYPRUS	0,09	90.000	765.000	855.000
CZECH REPUBLIC	0,51	510.000	4.335.000	4.845.000
DENMARK	2,00	2.000.000	17.000.000	19.000.000
ESTONIA	0,05	50.000	425.000	475.000
FINLAND	1,47	1.470.000	12.495.000	13.965.000
FRANCE	19,55	19.550.000	166.175.000	185.725.000
GERMANY	20,50	20.500.000	174.250.000	194.750.000
GREECE	1,47	1.470.000	12.495.000	13.965.000
HUNGARY	0,55	550.000	4.675.000	5.225.000
IRELAND	0,91	910.000	7.735.000	8.645.000
ITALY	12,86	12.860.000	109.310.000	122.170.000
LATVIA	0,07	70.000	595.000	665.000
LITHUANIA	0,12	120.000	1.020.000	1.140.000
LUXEMBOURG	0,27	270.000	2.295.000	2.565.000
MALTA	0,03	30.000	255.000	285.000
NETHERLANDS	4,85	4.850.000	41.225.000	46.075.000
POLAND	1,30	1.300.000	11.050.000	12.350.000
PORTUGAL	1,15	1.150.000	9.775.000	10.925.000
ROMANIA	0,37	370.000	3.145.000	3.515.000
SLOVAKIA	0,21	210.000	1.785.000	1.995.000
SLOVENIA	0,18	180.000	1.530.000	1.710.000
SPAIN	7,85	7.850.000	66.725.000	74.575.000
SWEDEN	2,74	2.740.000	23.290.000	26.030.000
UNITED KINGDOM	14,82	14.820.000	125.970.000	140.790.000
TOTAL EU-27	100,00	100.000.000	850.000.000	950.000.000