



Council of the  
European Union

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**NOTE**

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From: Budget Committee

To: Permanent Representatives Committee/Council

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Subject: Draft general budget of the European Union for the financial year 2016  
– *Council position (Detailed changes in comparison with the draft budget as regards **figures by MFF heading (headings 1 to 4)**)*

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## Column headings

DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
c/a	Commitment appropriations in euro
p/a	Payment appropriations in euro

	Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
			DA NDA	c/a	p/a
<b>1</b>		<b>Smart and inclusive growth</b>		<b>- 143 997 887</b>	<b>- 655 511 089</b>
1.a		Competitiveness for growth and jobs		- 140 897 887	- 435 411 089
	01 02 01	<i>Coordination and surveillance of, and communication on, the economic and monetary union, including the euro</i>	DA		- 1 250 000
	01 02 04	<i>Protecting the euro banknotes and coins against counterfeiting and related fraud</i>	DA		- 250 000
	02 01 04 03	<i>Support expenditure for European satellite navigation programmes</i>	NDA	- 1 360 000	- 1 360 000
	02 01 04 04	<i>Support expenditure for European Earth observation programme (Copernicus)</i>	NDA	- 910 000	- 910 000
	02 01 05 03	<i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i>	NDA	- 134 000	- 134 000
	02 03 01	<i>Operation and development of the internal market of goods and services</i>	DA	- 500 000	- 1 500 000
	02 03 02 01	<i>Support to standardisation activities performed by CEN, Cenelec and ETSI</i>	DA		- 1 800 000
	02 03 02 02	<i>Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities</i>	DA		- 1 400 000
	02 03 03	<i>European Chemicals Agency — Chemicals legislation</i>	DA	- 3 900 300	- 3 900 300
	02 03 04	<i>Internal Market Governance Tools</i>	DA		- 250 000
	02 04 51	<i>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</i>	DA		- 500 000
	02 05 01	<i>Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020</i>	DA	- 1 600 000	- 14 480 000
	02 05 02	<i>Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</i>	DA	- 13 333 000	- 12 175 000
	02 05 51	<i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i>	DA		- 2 000 000
	02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	DA	- 2 176 000	- 22 520 000
	02 06 02	<i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i>	DA	- 6 998 000	- 24 580 000
	04 01 04 02	<i>Support expenditure for the programme Employment and Social Innovation</i>	NDA	- 1 000 000	- 1 000 000
	04 03 01 01	<i>Cost of preliminary consultation meetings with trade union representatives</i>	DA		- 50 000
	04 03 01 03	<i>Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries</i>	DA		- 500 000
	04 03 01 04	<i>Analysis of and studies on the social situation, demographics and the family</i>	DA		- 500 000
	04 03 01 05	<i>Information and training measures for workers' organisations</i>	DA	- 250 000	- 3 500 000
	04 03 01 06	<i>Information, consultation and participation of representatives of undertakings</i>	DA		- 2 000 000
	04 03 01 08	<i>Industrial relations and social dialogue</i>	DA		- 3 000 000
	04 03 02 01	<i>Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation</i>	DA	- 1 094 000	- 7 394 000
	04 03 02 02	<i>EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities</i>	DA	- 335 000	- 2 625 000
	04 03 02 03	<i>Microfinance and Social Entrepreneurship — Increasing access, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises</i>	DA		- 2 728 000
	04 03 12	<i>European Agency for Safety and Health at Work</i>	DA	- 7 740	- 7 740
	05 01 05 01	<i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i>	NDA	- 206 400	- 206 400
	05 01 05 02	<i>External personnel implementing Research and Innovation programmes — Horizon 2020</i>	NDA	- 103 200	- 103 200

Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
		DA NDA	c/a	p/a
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	- 230 664	- 230 664
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	- 100 000	- 100 000
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	- 1 097 344	- 1 097 344
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	- 16 003	- 155 205
06 02 04	European Railway Agency	DA	- 33 240	- 33 240
06 02 06	Transport security	DA		- 250 000
06 02 51	Completion of Trans-European networks programme	DA		- 6 304 000
06 02 52	Completion of Marco Polo programme	DA		- 2 000 000
06 03 07 32	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	DA	- 5 000 000	- 10 000 000
06 03 07 33	Shift2Rail (S2R) Joint Undertaking – Support expenditure	DA	- 132 000	- 500 000
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA		- 20 000 000
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	- 700 000	- 700 000
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	- 2 000 000	- 2 000 000
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	- 200 000	- 200 000
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	- 155 850	- 155 850
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	NDA	- 3 408 700	- 3 408 700
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	- 2 393 400	- 2 393 400
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	- 3 821 100	- 3 821 100
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	- 880 300	- 880 300
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA		- 25 510 000
08 02 05	Horizontal activities of Horizon 2020	DA	- 30 856 000	- 30 000 000
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	DA	- 265 000	- 500 000
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	DA		- 5 000 000
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	DA	- 173 000	- 350 000
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	DA		- 10 000 000
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	DA	- 381 000	- 500 000
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	DA		- 18 000 000
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	DA		- 7 500 000
08 02 51	Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	DA		- 11 000 000
08 03 01 01	Euratom — Fusion energy	DA	- 2 520 000	- 7 000 000
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	- 1 120 000	
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	NDA	- 200 000	- 200 000
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	- 255 900	- 255 900
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	DA		- 700 000
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	- 34 431	- 34 431

Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
		DA NDA	c/a	p/a
09 03 02	<i>Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband</i>	DA	- 1 141 000	- 2 000 000
09 04 07 31	<i>Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure</i>	DA	- 116 000	- 200 000
09 04 07 32	<i>Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)</i>	DA	- 19 052 000	- 15 000 000
09 04 53 01	<i>Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)</i>	DA		- 1 000 000
10 01 05 01	<i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i>	NDA	- 1 141 600	- 1 141 600
10 01 05 02	<i>External personnel implementing Research and Innovation programmes — Horizon 2020</i>	NDA	- 288 000	- 288 000
10 01 05 04	<i>Other expenditure for new major research infrastructures — Horizon 2020</i>	NDA	- 1 000 000	- 1 000 000
10 01 05 13	<i>Other management expenditure for Research and Innovation programmes — Euratom programme</i>	NDA	- 5 000 000	- 5 000 000
10 01 05 14	<i>Other expenditure for new major research infrastructures — Euratom programme</i>	NDA	- 500 000	- 500 000
10 03 01	<i>Euratom activities of Direct Research</i>	DA		- 1 000 000
10 05 01	<i>Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes</i>	DA		- 1 500 000
12 02 01	<i>Implementation and development of the single market for financial services</i>	DA		- 500 000
12 02 03	<i>Standards in the fields of financial reporting and auditing</i>	DA		- 2 000 000
14 01 04 01	<i>Support expenditure for Customs</i>	NDA	- 25 000	- 25 000
14 02 01	<i>Supporting the functioning and modernisation of the customs union</i>	DA	- 980 000	- 15 000 000
14 03 01	<i>Improving the proper functioning of the taxation systems</i>	DA	- 140 000	- 5 000 000
14 04 01	<i>Implementation and development of the internal market</i>	DA		- 300 000
15 01 05 01	<i>Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020</i>	NDA	- 100 000	- 100 000
15 01 05 03	<i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i>	NDA	- 200 000	- 200 000
15 03 51	<i>Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</i>	DA		- 12 500 000
18 01 05 01	<i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i>	NDA	- 330 000	- 330 000
18 05 51	<i>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</i>	DA		- 12 500 000
24 02 01	<i>Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests</i>	DA	- 160 000	- 5 000 000
24 04 01	<i>Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities</i>	DA		- 1 250 000
26 01 04 01	<i>Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA<sup>2</sup>)</i>	NDA	- 50 000	- 50 000
26 02 01	<i>Procedures for awarding and advertising public supply, works and service contracts</i>	DA		- 400 000
26 03 51	<i>Completion of ISA programme</i>	DA		- 300 000
29 01 04 01	<i>Support expenditure for the European statistical programme</i>	NDA	- 50 000	- 50 000
29 02 01	<i>Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</i>	DA	- 761 000	- 8 000 000

Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
		DA NDA	c/a	p/a
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	NDA	- 1 100 000	- 1 100 000
32 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	NDA	- 447 715	- 447 715
32 01 05 23	Other management expenditure for research and innovation programmes — ITER	NDA	- 50 000	- 50 000
32 02 01 04	Creating an environment more conducive to private investment for energy projects	DA	- 12 695 000	- 6 875 000
32 02 02	Support activities for the European energy policy and internal energy market	DA		- 1 500 000
32 02 03	Security of energy installations and infrastructure	DA		- 150 000
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	DA		- 1 750 000
32 02 52	Completion of energy projects to aid economic recovery	DA		- 5 000 000
32 03 01	Nuclear safeguards	DA	- 250 000	- 3 000 000
32 03 02	Nuclear safety and protection against radiation	DA		- 1 000 000
32 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA		- 500 000
32 04 53	Completion of the 'Intelligent energy — Europe' programme (2007 to 2013)	DA		- 7 000 000
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	- 439 000	- 1 000 000
32 05 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	- 5 000 000	- 21 000 000
32 05 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	DA		- 9 500 000
1.b	Economic, social and territorial cohesion		- 3 100 000	- 220 100 000
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	NDA	- 1 800 000	- 1 800 000
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA		p.m.
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA		- 20 404 189
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA		- 2 034 150
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA		- 21 908 742
04 02 63 01	European Social Fund — Operational technical assistance	DA		- 3 000 000
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	NDA	- 1 300 000	- 1 300 000
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA		p.m.
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA		p.m.
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA		- 42 349 491
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA		p.m.
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	DA		- 3 085 200
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	DA		- 25 024 664
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	DA		- 43 500 000
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	DA		- 7 500 000
13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	DA		- 4 500 000

Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
		DA NDA	c/a	p/a
13 04 01	<i>Completion of Cohesion Fund projects (prior to 2007)</i>	DA		- 20 000 000
13 04 02	<i>Completion of Cohesion Fund (2007 to 2013)</i>	DA		p.m.
13 04 60	<i>Cohesion Fund — Investment for growth and jobs goal</i>	DA		- 22 193 564
13 04 61 01	<i>Cohesion Fund — Operational technical assistance</i>	DA		- 1 500 000
13 05 03 01	<i>Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b</i>	DA		p.m.
2	<b>Sustainable growth: natural resources</b>		<b>- 199 913 118</b>	<b>- 251 136 601</b>
05 01 04 01	Support expenditure for the European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	- 162 322	- 162 322
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	- 87 360	- 87 360
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	- 28 968	- 28 968
05 02 06 05	Quality improvement measures	NDA	- 1 500 000	- 1 500 000
05 02 08 03	Operational funds for producer organisations	NDA	- 13 800 000	- 13 800 000
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	- 3 600 000	- 3 600 000
05 02 09 08	National support programmes for the wine sector	NDA	- 10 200 000	- 10 200 000
05 02 10 01	Promotion measures — Payments by Member States	NDA	- 4 500 000	- 4 500 000
05 03 01 07	Redistributive payment	NDA	- 4 653 720	- 4 653 720
05 03 01 10	Basic payment scheme (BPS)	NDA	- 53 258 600	- 53 258 600
05 03 01 11	Payment for agricultural practices beneficial for the climate and the environment	NDA	- 45 529 080	- 45 529 080
05 03 02 60	Voluntary coupled support scheme	NDA	- 15 054 840	- 15 054 840
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA		- 45 442 200
05 04 60 02	Operational technical assistance	DA		- 106 135
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	NDA	- 2 590 794	- 2 590 794
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	- 26 200 000	- 26 200 000
05 07 02	Settlement of disputes	NDA	- 8 371 131	- 8 371 131
05 08 01	Farm Accountancy Data Network (FADN)	DA	- 4 290 367	- 4 290 367
05 08 02	Surveys on the structure of agricultural holdings	DA	- 70 942	- 70 942
05 08 03	Restructuring of systems for agricultural surveys	DA	- 1 612 320	- 1 612 320
05 08 06	Enhancing public awareness of the common agricultural policy	NDA	- 2 270 137	- 2 270 137
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	NDA	- 1 243 468	- 1 243 468
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	- 32 000	- 32 000
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	- 89 433	- 89 433
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	- 131 000	- 490 000
07 02 02	Halting and reversing biodiversity loss	DA		- 490 000
07 02 03	Supporting better environmental governance and information at all levels	DA		- 400 000
07 02 06	European Environment Agency	DA	- 40 229	- 40 229
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	- 74 000	- 74 000
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	- 58 955	- 58 955
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy	DA	- 423 852	- 3 350 000
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy	DA		- 304 910

Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
		DA NDA	c/a	p/a
11 06 62 01	Scientific Advice and knowledge	DA		- 140 000
11 06 62 02	Control and enforcement	DA		- 327 000
11 06 62 03	Voluntary contributions to international organisations	DA		- 69 000
11 06 62 04	Governance and communication	DA		- 45 090
11 06 62 05	Market intelligence	DA		- 41 000
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	DA		- 43 000
11 06 64	European Fisheries Control Agency	DA	- 6 780	- 6 780
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	NDA	- 32 820	- 32 820
34 02 01	Reducing Union greenhouse gas emissions	DA		- 229 000
34 02 02	Increasing the resilience of the Union to climate change	DA		- 228 500
34 02 03	Better climate governance and information at all levels	DA		- 72 500
<b>3</b>	<b>Security and citizenship</b>		<b>- 25 111 438</b>	<b>- 33 594 038</b>
09 01 04 02	Support expenditure for Creative Europe programme — media sub-programme	NDA	- 28 300	- 28 300
09 05 01	MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	- 1 000 000	- 3 000 000
15 01 04 02	Support expenditure for Creative Europe programme — Culture sub-programme	NDA	- 16 620	- 16 620
15 04 01	Strengthening the financial capacity of SMEs and organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	- 3 500 000	- 5 000 000
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	- 1 100 000	- 3 000 000
16 01 04 02	Support expenditure for communication actions	NDA	- 20 680	- 20 680
16 03 01 02	Information for the media and audio visual productions	DA	- 240 140	- 227 520
16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and 'Partnership' actions	DA	- 589 800	
16 03 02 03	Online and written information and communication tools	DA	- 938 000	- 767 800
16 03 02 05	Public opinion analysis	DA	- 265 600	- 261 040
17 01 04 02	Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	- 30 000	- 30 000
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	NDA	- 30 000	- 30 000
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	- 1 000 000	- 3 500 000
17 03 11	European Food Safety Authority	DA		- 69 780
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	- 3 000 000	- 4 500 000
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	- 2 000 000	- 500 000
17 04 03	Ensuring effective, efficient and reliable controls	DA	- 3 000 000	- 4 000 000
17 04 04	Fund for emergency measures related to animal and plant health	DA	- 1 000 000	- 2 000 000
18 01 04 03	Support expenditure for the programme 'Europe for Citizens'	NDA	- 3 200	- 3 200
18 01 04 04	Support expenditure for the Justice Programme — Anti-drugs	NDA	- 2 000	- 2 000
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')	DA	- 448 374	- 448 374
18 04 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	- 1 000 000	- 2 000 000
18 06 02	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	- 4 860	- 4 860
23 03 01 01	Disaster prevention and preparedness within the Union	DA	- 500 000	- 500 000
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme	NDA	- 22 000	- 22 000
33 01 04 02	Support expenditure for the Justice Programme	NDA	- 22 000	- 22 000
33 01 04 03	Support expenditure for the Consumer programme	NDA	- 22 000	- 22 000
33 02 01	Ensuring the protection of rights and empowering citizens	DA	- 1 110 000	- 500 000
33 02 02	Promoting non-discrimination and equality	DA	- 1 000 000	- 1 000 000
33 02 07	European Institute for Gender Equality (EIGE)	DA	- 3 780	- 3 780



	Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
			DA NDA	c/a	p/a
	33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	- 1 500 000	- 500 000
	33 03 04	The European Union's Judicial Cooperation Unit (Eurojust)	DA	- 614 084	- 614 084
	33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	- 1 100 000	- 1 000 000
<b>4</b>		<b>Global Europe</b>		<b>- 163 440 000</b>	<b>- 450 440 000</b>
	05 01 04 03	Support expenditure for pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	- 50 000	- 50 000
	05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 7 000 000
	05 06 01	International agricultural agreements	DA	- 950 000	- 2 530 000
	07 02 04	Contribution to multilateral and international environment agreements	DA		- 585 000
	13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	DA		- 1 000 000
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	- 10 000 000	- 15 000 000
	14 02 02	Membership of international organisations in the field of customs	DA		- 75 000
	17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	DA		- 5 000
	17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	DA		- 30 000
	19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	NDA	- 80 000	- 80 000
	19 01 04 04	Support expenditure for the Partnership Instrument	NDA	- 900 000	- 900 000
	19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	NDA	- 60 000	- 60 000
	19 02 01	Response to crisis and emerging crisis	DA		- 19 000 000
	19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA		- 8 000 000
	21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	- 5 000 000	- 5 000 000
	21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	- 50 000	- 50 000
	21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	NDA	- 250 000	- 250 000
	21 02 01	Cooperation with Latin America	DA	- 500 000	- 500 000
	21 02 02	Cooperation with Asia	DA	- 250 000	- 34 000 000
	21 02 03	Cooperation with Central Asia	DA		- 17 000 000
	21 02 04	Cooperation with Middle East	DA		- 4 500 000
	21 02 05	Cooperation with Afghanistan	DA		- 5 000 000
	21 02 06	Cooperation with South Africa	DA	- 24 000 000	- 5 000 000
	21 02 07 01	Environment and climate change	DA		- 20 000 000
	21 02 07 02	Sustainable energy	DA	- 1 000 000	- 35 000 000
	21 02 07 03	Human development	DA	- 150 000	- 250 000
	21 02 07 04	Food and nutrition security and sustainable agriculture	DA	- 500 000	- 500 000
	21 02 07 05	Migration and asylum	DA	- 200 000	- 5 000 000
	21 02 08 01	Civil society in development	DA		- 7 000 000
	21 02 08 02	Local authorities in development	DA	- 8 000 000	- 4 000 000
	21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	DA		- 60 000
	21 02 40	Commodities agreements	DA	- 950 000	- 2 240 000
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA		- 25 000 000
	21 05 01	Global, trans-regional and emerging threats	DA		- 25 000 000
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	DA		- 2 300 000
	21 09 51 02	Latin America	DA		- 1 500 000
	21 09 51 03	Africa	DA		- 550 000
	22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	- 500 000	- 500 000

	Line	Description	Council's Changes on DB 2016 (incl. LA 1/2016)		
			DA NDA	c/a	p/a
	22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	- 25 000 000	- 10 000 000
	22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 27 000 000
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA	- 30 000 000	- 59 000 000
	22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA		- 50 000 000
	22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	- 55 000 000	- 21 000 000
	22 04 02 01	Eastern Partnership — Human rights and mobility	DA		- 4 000 000
	22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA		- 12 000 000
	22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA		- 800 000
	22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA		- 12 000 000
	23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	NDA	- 50 000	- 50 000
	34 02 04	Contribution to multilateral and international climate agreements	DA		- 75 000
<b>MFH Headings</b>				<b>- 532 462 443</b>	<b>-1 390 681 728</b>