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COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	C(2015) 4625 final - Annexes 1 to 2
Subject:	ANNEXES to the COMMISSION DELEGATED REGULATION (EU) .../. on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

Delegations will find attached document C(2015) 4625 final - Annexes 1 to 2.

Encl.: C(2015) 4625 final - Annexes 1 to 2



EUROPEAN
COMMISSION

Brussels, 9.7.2015
C(2015) 4625 final

ANNEXES 1 to 2

ANNEXES

to the

COMMISSION DELEGATED REGULATION (EU) .../..

on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

ANNEX I

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Sweden

1. Definition of standard scales of unit costs

Type of operations ¹	Indicator name	Category of costs	Measurement unit for the indicator	Amounts		
1. Operations supported under priority axis 1 "Supply of skills" of the Operational Programme (Nationellt socialfondsprogram för investering för tillväxt och sysselsättning 2014-2020) (CCI-2014SE05M9OP001)	Hours worked	Wage of staff working on the operation	Number of hours worked ²	Wage group (SSYK code ³)	Region: Stockholm (SE 11) (unit cost per hour - amount in SEK ⁴)	All regions except Stockholm (SE 12-33) (unit cost per hour - amount in SEK)
				1 (912 – 913 - 919 - 921)	229	234
				2 (414 – 415 – 421 – 422 - 512 – 513 – 514 – 515 – 522 – 611 - 612 - 613 – 614 - 826)		254
					257	254

¹ The amounts of standard scales of unit costs shall apply only to the parts of operations that cover the categories of costs set out in this Annex
² The total number of hours declared in a year may not be higher than the standard number of annual hours worked in Sweden, which is equal to 1862 hours.
³ Professional code applicable in Sweden.
⁴ Currency in Sweden.

				3 (331 – 348 – 411 – 412 – 413 – 419 – 711 – 712 – 713 – 714 – 721 – 722 – 723 – 724 – 731 – 732 – 734 – 741 – 742 – 743 – 811 – 812 – 813 – 814 – 815 – 816 – 817 – 821 – 822 – 823 – 824 – 825 – 827 – 828 – 829 – 831 – 832 – 833 – 834 – 914 – 915 – 931 – 932 – 933)	297	282
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				4 (223 – 232 – 233 – 234 – 235 – 243 – 249 – 313 – 322 – 323 – 324 – 332 – 342 – 343 – 344 – 345 – 346 – 347 – 511 – 011)	338	313
				5 (213 – 221 – 231 – 241 – 244 – 245 – 246 – 247 – 248 – 311 – 312 – 315 – 321 – 341)	419	366
				6 (211 – 212 – 214 – 222 – 242 – 314)	554	517
				7 A (121)	739	739
				7 B (111-123)	801	625
				7 C (131-122)	525	429
2. Operations supported under	Hours participated	Participant's wage	Number of participants ⁵	hours	Region: Stockholm (SE 11) (unit cost per hour -	All regions except Stockholm (SE 12-33) (unit cost per hour -

⁵ The total number of hours declared in a year may not be higher than the standard number of annual hours worked in Sweden, which is equal to 1862 hours.

priority axis 1 "Supply of skills" of the Operational Programme (Nationellt socialfondsprogram för investering för tillväxt och sysselsättning 2014- 2020)(CCI- 2014SE05M9OP001)	in the operation				229	234	
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3. Operations supported under priority axis 2 "Increased transition to work" and priority axis 3 "Youth Employment Initiative" of Operational Programme (Nationellt socialfondsprogram för investering för tillväxt och sysselsättning 2014-2020) (CCI-2014SE05M9OP001)	Hours worked	Wage of staff working on the operation	Number of hours worked ⁶	Occupational category	Region: Stockholm (SE 11) (unit cost per hour - amount in SEK)	All regions except Stockholm (SE 12-33) (unit cost per hour - amount in SEK)
				Project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is above 20 million in SEK)	535	435
				Project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is below or equal to 20 million in SEK) / assistant project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is	478	405

⁶ The total number of hours declared in a year may not be higher than the standard number of annual hours worked in Sweden, which is equal to 1862 hours.

				above 20 million in SEK)		
				Project worker	331	300
				Project economist	427	363
				Administrator	297	270
4.Operations supported under priority axis 2 "Increased transition to work" and priority axis 3 "Youth Employment Initiative" of Operational Programme (Nationellt socialfondsprogram för investering för tillväxt och sysselsättning 2014-2020) (CCI-2014SE05M9OP001)	Hours participated in the operation	Participant's allowance	Number of participated ⁷	Financial assistance (unit cost per hour)		
				Age		(SEK)
				18-24 years		32
				25-29 years		40
				30-64 years		46
				Activity grant and development allowance (unit cost per hour)		
				Age		(SEK)
				15-19 years		17
				20-24 years		33
				25-29 years		51
				30-44 years		55
				45-69 years		68
				Social security and sickness benefit (unit cost per hour)		
				Age		(SEK)
				19-29 years (social security benefit)		51
				30-64 years (sickness benefit)		58

⁷ The total number of hours declared in a year may not be higher than the standard number of annual hours worked in Sweden, which is equal to 1862 hours.

ANNEX II

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to France

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
“Garantie Jeunes” supported under priority axis 1 “Accompagner les jeunes NEET vers et	Young NEET ⁸ with a positive result under “Garantie Jeunes” at the	-allowances paid to the participant; -activation	Number of young NEETs who have one of the following results at the latest 12 months following the	3600

⁸ Young person not in employment, education or training that participates in an operation supported by the “PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L’INITIATIVE POUR L’EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER”

dans l'emploi" of the operational programme "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER" (CCI-2014FR05M9OP001)	latest months following start coaching	12 months following the start of coaching	costs incurred by "missions locales"	start of the coaching:	
				- entered vocational skills training leading to a certification, whether by: - entering training in lifelong learning; or - entering basic training; - or - started a company; or - found a job; or - has spent at least 80 working days in a (paid or not) professional environment	

2. Adjustment of amounts

The standard scale of unit cost in the table is based partly on a standard scale of unit cost funded entirely by France. Out of the 3600 EUR, 1600 EUR correspond to the standard scale of unit cost set out by the “instruction ministérielle du 11 octobre 2013 relative à l’expérimentation Garantie Jeunes prise pour l’application du décret 2013-80 du 1er octobre 2013 ainsi que par l’instruction ministérielle du 20 mars 2014” to cover the costs borne by the Youth Public Employment Services « Missions Locales » to coach each NEET entering the “Garantie Jeunes”.

The standard scale of unit cost defined in section 1 shall be updated by the Member State in line with adjustments under national rules to the standard scale of unit cost of 1600 EUR mentioned in paragraph 1 above that covers the costs borne by the Youth Public Employment Services.