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| From: | Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director |
| date of receipt: | 22 July 2015 |
| To: | Mr. Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union |

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|----------------|---|
| No. Cion doc.: | COM(2015) 355 final - ANNEX 1 |
| Subject: | ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the activities of the European Globalisation Adjustment Fund in 2013 and 2014 |

Delegations will find attached document COM(2015) 355 final - ANNEX 1.

Encl.: COM(2015) 355 final - ANNEX 1



Brussels, 22.7.2015
COM(2015) 355 final

ANNEX 1

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

on the activities of the European Globalisation Adjustment Fund in 2013 and 2014

ANNEX – TABLE 1 — EGF APPLICATIONS BY CLASSIFICATION OF ECONOMIC ACTIVITIES UP TO 31 DECEMBER 2014

| Sector | NACE div. | EGF Ref. | Case | MS | No of cases |
|--------------------------------|-------------------|--------------|------------------------------------|----|-------------|
| Automotive | 29 | EGF/2007/001 | Peugeot | FR | 20 |
| | | EGF/2007/010 | Lisboa-Alentejo | PT | |
| | | EGF/2008/002 | DELPHI | ES | |
| | | EGF/2008/004 | Castilla Leon | ES | |
| | | EGF/2009/007 | Volvo | SE | |
| | | EGF/2009/009 | Steiermark | AT | |
| | | EGF/2009/013 | Karmann | DE | |
| | | EGF/2009/019 | Renault | FR | |
| | | EGF/2010/002 | Cataluña automoci3n | ES | |
| | | EGF/2010/004 | Wielkopolskie | PL | |
| | | EGF/2010/015 | Peugeot | FR | |
| | | EGF/2010/031 | General Motors Belgium | BE | |
| | | EGF/2011/003 | Arnsberg and D3sseldorf Automotive | DE | |
| | | EGF/2011/005 | Norte-Centro Automotive | PT | |
| | | EGF/2012/004 | Santana | ES | |
| | | EGF/2012/005 | Saab | SE | |
| | | EGF/2012/008 | De Tomaso | IT | |
| EGF/2013/006 | Fiat auto Poland | PL | | | |
| EGF/2013012 | Ford Genk | BE | | | |
| EGF/2014/006 | PSA | FR | | | |
| Machinery and Equipment | 28 | EGF/2009/015 | Danfoss Group | DK | 13 |
| | | EGF/2009/031 | Linak | DK | |
| | | EGF/2010/001 | Nordjylland | DK | |
| | | EGF/2010/006 | H.Cegielski-Poznań | PL | |
| | | EGF/2010/013 | Podkarpackie | PL | |
| | | EGF/2010/017 | Midtjylland Machinery | DK | |
| | | EGF/2010/018 | Heidelberger Druckmaschinen | DE | |
| | | EGF/2010/022 | LM Glasfiber | DK | |
| | | EGF/2012/002 | Manroland | DE | |
| | | EGF/2012/003 | Vestas | DK | |
| | | EGF/2012/011 | Vestas | DK | |
| | | EGF/2013/003 | First Solar | DE | |
| EGF/2014/011 | Caterpillar | BE | | | |
| Textiles | 13 | EGF/2007/005 | Sardegna | IT | 11 |
| | | EGF/2007/006 | Piemonte | IT | |
| | | EGF/2007/007 | Lombardia | IT | |
| | | EGF/2008/001 | Toscana | IT | |
| | | EGF/2008/003 | Alytaus tekstil3 | LT | |
| | | EGF/2008/005 | Catalonia | ES | |
| | | EGF/2009/001 | Norte-Centro | PT | |
| | | EGF/2009/004 | Oost-West Vlaanderen | BE | |
| | | EGF/2009/005 | Limburg | BE | |
| | | EGF/2010/009 | Valencia textiles | ES | |
| EGF/2013/008 | Valencia textiles | ES | | | |
| Printing industry | 18 | EGF/2009/026 | Noord Holland and Utrecht | NL | 9 |
| | | EGF/2009/027 | Noord Brabant and Zuid Holland | NL | |
| | | EGF/2009/028 | Limburg | NL | |
| | | EGF/2009/029 | Gelderland and Overijssel | NL | |
| | | EGF/2009/030 | Drenthe | NL | |
| | | EGF/2010/027 | N Brabant | NL | |
| | | EGF/2010/028 | Overijssel | NL | |
| | | EGF/2010/029 | Zuid Holland and Utrecht | NL | |
| | | EGF/2010/030 | Noord Holland and Flevoland | NL | |

| Sector | NACE div. | EGF Ref. | Case | MS | No of cases |
|---------------------------|-----------|--------------|--------------------------------------|----|-------------|
| Construction of buildings | 41 | EGF/2009/011 | Heijmans | NL | 8 |
| | | EGF/2009/017 | Construction | LT | |
| | | EGF/2010/019 | Construction 41 | IE | |
| | | EGF/2011/002 | Trentino Alto Adige | IT | |
| | | EGF/2011/006 | Comunidad Valenciana Construction | ES | |
| | | EGF/2011/009 | Gelderland Construction 41 | NL | |
| | | EGF/2011/017 | Aragon | ES | |
| | | EGF/2014/002 | Gelderland and Overijssel | NL | |
| Mobile phones | 26 | EGF/2007/003 | BenQ | DE | 6 |
| | | EGF/2007/004 | Perlos | FI | |
| | | EGF/2009/002 | Nokia | DE | |
| | | EGF/2011/014 | Nokia | RO | |
| | | EGF/2012/006 | Nokia Salo | FI | |
| | | EGF/2013/001 | Nokia | FI | |
| Basic metals | 24 | EGF/2010/007 | Steiermark-Niederösterreich | AT | 7 |
| | | EGF/2011/021 | Zalco | NL | |
| | | EGF/2012/010 | Mechel | RO | |
| | | EGF/2013/002 | Carsid | BE | |
| | | EGF/2013/007 | Hainaut Steel | BE | |
| | | EGF/2014/012 | ArcelorMittal | BE | |
| | | EGF/2009/022 | Kremikovtsi AD | BG | |
| Electronic equipment | 26 | EGF/2009/023 | Qimonda | PT | 5 |
| | | EGF/2010/008 | AT&S | AT | |
| | | EGF/2010/011 | NXP Semiconductors | NL | |
| | | EGF/2011/013 | Flextronics | DK | |
| | | EGF/2011/025 | Lombardia | IT | |
| Wearing apparel | 14 | EGF/2007/008 | Textiles | MT | 4 |
| | | EGF/2009/018 | Wearing apparel | LT | |
| | | EGF/2010/003 | Galicia textiles | ES | |
| | | EGF/2010/014 | Mura | SI | |
| Retail trade | 47 | EGF/2010/010 | Unilever | CZ | 5 |
| | | EGF/2010/016 | Aragón retail | ES | |
| | | EGF/2011/004 | ALDI Hellas | EL | |
| | | EGF/2014/009 | Sprider Store | EL | |
| | | EGF/2014/013 | Odyssefs Fokas | EL | |
| Shoe manufacture | 15 | EGF/2010/026 | Rohde | PT | 2 |
| | | EGF/2011/020 | Valencia calzado | ES | |
| Carpentry and joinery | 16 | EGF/2009/020 | Castilla La Mancha | ES | 3 |
| | | EGF/2011/022 | Castilla y Leon & Castilla-La Mancha | ES | |
| | | EGF/2013/010 | Castilla y Leon | ES | |
| Metalworking industry | 25 | EGF/2011/018 | País Vasco metal | ES | 3 |
| | | EGF/2011/019 | Galicia metal | ES | |
| | | EGF/2014/004 | Comunidad Valenciana Metal | ES | |
| Domestic appliances | 27 | EGF/2009/010 | AB Snaige | LT | 3 |
| | | EGF/2011/023 | Antonio Merloni | IT | |
| | | EGF/2014/010 | Whirlpool | IT | |
| Shipbuilding | 30 | EGF/2010/025 | Odense Steel Shipyard | DK | 3 |
| | | EGF/2011/008 | Odense Steel Shipyard 2 | DK | |
| | | EGF/2014/008 | STX Rauma | FI | |

| Sector | NACE div. | EGF Ref. | Case | MS | No of cases |
|--|-----------|--------------|---|----|-------------|
| Pharmaceuticals | 21 | EGF/2011/015 | AstraZeneca | SE | 1 |
| Ceramics | 23 | EGF/2009/014 | Valencia ceramics | ES | 1 |
| Crystal glass | 23 | EGF/2009/012 | Waterford Crystal | IE | 1 |
| Stone/Marble | 23 | EGF/2010/005 | Comunidad Valenciana Natural Stone | ES | 1 |
| Building materials | 23 | EGF/2013/004 | Comunidad Valenciana materiales de construcción | ES | 1 |
| Computers | 26 | EGF/2009/008 | Dell | IE | 1 |
| Consumer electronics | 26 | EGF/2012/007 | VDC Technologies | IT | 1 |
| Motorcycles | 30 | EGF/2011/026 | Emilia Romagna | IT | 1 |
| Furniture | 31 | EGF/2009/016 | Furniture | LT | 1 |
| Aircraft maintenance | 33 | EGF/2009/021 | SR Technics | IE | 1 |
| Specialised construction activities | 43 | EGF/2010/020 | Construction 43 | IE | 1 |
| Wholesale trade | 46 | EGF/2010/012 | Noord Holland ICT | NL | 1 |
| Road transport | 49 | EGF/2011/001 | Nieder- and Oberösterreich | AT | 1 |
| Warehousing and support for transportation | 52 | EGF/2011/024 | Medcenter | IT | 1 |
| Publishing | 58 | EGF/2009/024 | Noord Holland and Zuid Holland | NL | 1 |
| ICT services | 62 | EGF/2011/016 | Agile | IT | 1 |
| Architectural and engineering activities | 71 | EGF/2010/021 | Construction 71 | IE | 1 |
| Activities of call centres | 82 | EGF/2012/001 | TalkTalk | IE | 1 |
| Social work activities (mobile) | 88 | EGF/2011/011 | Soziale Dienstleistungen | AT | 1 |
| Chemicals | 20 | EGF/2013/009 | Zachem | PL | 1 |
| Glas | 23 | EGF/2013/011 | Saint-Gobain Sekurit | BE | 1 |
| Air Transport | 51 | EGF/2013/014 | Air France | FR | 1 |
| Food Products | 10 | EGF/2014/001 | Nutriart | EL | 1 |
| Food and beverage service activities | 56 | EGF/2014/003 | Aragon | ES | 1 |
| Slaughterhouse | 10 | EGF/2014/005 | GAD | FR | 1 |
| Jewellery | 32 | EGF/2014/007 | Anderson Ireland | IE | 1 |
| Manufacture of computer, electronic and optical products | 26 | EGF/2014/014 | Aleo Solar | DE | 1 |
| Information and communication | 58 | EGF/2014/015 | Attica Publishing Services | EL | 1 |
| Repair and installation of machinery and equipment | 33,81 | EGF/2014/016 | Lufthansa Technik | IE | 1 |
| Transport, warehouse | 49 | EGF/2014/017 | Mory-Ducros | FR | 1 |
| Programming and broadcasting activities | 60 | EGF/2014/017 | Attica Broadcasting | EL | 1 |
| Tobacco products | 12 | EGF/2011/010 | Austria Tabak | AT | 1 |
| | | | | | 134 |

***) in the above list, the following twelve NACE sub-sectors are counted as separate sectors:**

- computer, mobile phones, electronic equipment (Nace 26)
- shipbuilding, motorcycles (Nace 30)
- ceramics, crystal glass, stone/marble, building materials (Nace 23)
- Slaughterhouse, food products (Nace 10)

the following 15 cases were withdrawn by the Member States (as at 31/12/2014)

and are not included in the list:

- EGF/2007/002 FR Renault (withdrawn in July 2009), EGF/2007/009 ES Delphi (withdrawn in 2007)*
- EGF/2009/003 AT Magna Steyr (withdrawn in 2009), EGF/2009/006 IT Merloni (withdrawn in 2012)*
- EGF/2009/025 NL Noord Brabant (withdrawn in October 2010), EGF/2010/023 ES Lear (withdrawn in July 2011)*
- EGF/2010/024 NL ABN Amrobank (withdrawn in March 2011), EGF/2011/007 IT Lazio (withdrawn in July 2012)*
- EGF/2011/012 NL Noord Brabant (withdrawn in August 2012), EGF/2011/022 ES/Castilla y Leon (withdrawn 11 December 2013) EGF/2011/024 IT/Medcenter (withdrawn 14 October 2013) EGF/2012/004 ES/Santana (withdrawn 2 March 2015)*
- EGF/2012/009 BE Carsid (withdrawn in April 2013)*
- EGF/2013/013 AT Lenzing (withdrawn in May 2014)*
- EGF/2013/005 NL Nedcar (withdrawn in July 2014)*

ANNEX – TABLE 2 — OVERVIEW OF EGF APPLICATIONS UP TO 31 DECEMBER 2014 BY MEMBER STATE AND APPLICATION TYPE (ARTICLE 1 CRITERIA)

| Member State | Art. 1 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Number of applications | | Workers targeted | | Requested EGF contribution | |
|--------------------|---------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------------|------------|------------------|----------------|----------------------------|--------------|
| BE | crisis | | | | 1 | | | | | 1 | 9 | 2,834 | 8,762 | 9.6 | 27.4 |
| | trade | | | 2 | | | | 4 | 2 | 8 | | 5,928 | | 17.8 | |
| BG | crisis | | | 1 | | | | | | 1 | 1 | 643 | 643 | 1.1 | 1.1 |
| | trade | | | | | | | | | 0 | | 0 | | 0.0 | |
| CZ | crisis | | | | 1 | | | | | 1 | 1 | 460 | 460 | 0.3 | 0.3 |
| | trade | | | | | | | | | 0 | | 0 | | 0.0 | |
| DK | crisis | | | 2 | 2 | 1 | | | | 5 | 10 | 3,600 | 6,234 | 38.3 | 63.7 |
| | trade | | | | 2 | 1 | 2 | | | 5 | | 2,634 | | 25.4 | |
| DE | crisis | | | | 1 | 1 | | | | 2 | 8 | 1,959 | 11,957 | 12.7 | 46.0 |
| | trade | 1 | | 2 | | | 1 | 1 | 1 | 6 | | 9,998 | | 33.3 | |
| IE | crisis | | | 3 | 3 | | | | | 6 | 9 | 9,835 | 10,993 | 60.6 | 67.3 |
| | trade | | | | | | 1 | | 2 | 3 | | 1,158 | | 6.7 | |
| EL | crisis | | | | | 1 | | | | 6 | 6 | 5,699 | 5,699 | 27.8 | 27.8 |
| | trade | | | | | | | | | 0 | | 0 | | 0.0 | |
| ES | crisis | | | 2 | 3 | 5 | | | 2 | 12 | 22 | 8,378 | 14,863 | 23.7 | 60.6 |
| | trade | | 3 | | 2 | 1 | 1 | 3 | | 10 | | 6,485 | | 36.9 | |
| FR | crisis | | | 1 | 1 | | | | 2 | 4 | 7 | 8,944 | 15,454 | 43.5 | 84.7 |
| | trade | 1 | | | | | | 1 | 1 | 3 | | 6,510 | | 41.2 | |
| IT | crisis | | | | | 6 | | | 1 | 7 | 13 | 5,238 | 13,367 | 20.6 | 62.5 |
| | trade | 3 | 1 | | | | 2 | | | 6 | | 8,129 | | 41.9 | |
| LT | crisis | | | 4 | | | | | | 4 | 5 | 2,413 | 3,013 | 2.6 | 2.9 |
| | trade | | 1 | | | | | | | 1 | | 600 | | 0.3 | |
| MT | crisis | | | | | | | | | 0 | 1 | 0 | 675 | 0.0 | 0.7 |
| | trade | 1 | | | | | | | | 1 | | 675 | | 0.7 | |
| NL | crisis | | | 7 | 5 | 2 | | | 1 | 15 | 16 | 7,396 | 9,029 | 25.3 | 30.4 |
| | trade | | | | 1 | | | | | 1 | | 1,633 | | 5.1 | |
| AT | crisis | | | 1 | 1 | 2 | | | | 4 | 6 | 1,608 | 1,952 | 22.8 | 28.0 |
| | trade | | | | 1 | 1 | | | | 2 | | 344 | | 5.2 | |
| PL | crisis | | | | 3 | | | | | 3 | 5 | 979 | 1,856 | 1.2 | 2.6 |
| | trade | | | | | | | 2 | | 2 | | 877 | | 1.4 | |
| PT | crisis | | | 1 | 1 | 1 | | | | 3 | 5 | 2,245 | 4,367 | 5.4 | 8.6 |
| | trade | 1 | | 1 | | | | | | 2 | | 2,122 | | 3.3 | |
| RO | crisis | | | | | | 1 | 1 | | 0 | 2 | 0 | 2,159 | 6.1 | 6.1 |
| | trade | | | | | | | | | 2 | | 2,159 | | 6.1 | |
| SI | crisis | | | | 1 | | | | | 1 | 1 | 2,554 | 2,554 | 2.2 | 2.2 |
| | trade | | | | | | | | | 0 | | 0 | | 0.0 | |
| FI | crisis | | | | | | | | | 0 | 4 | 0 | 4,534 | 0.0 | 18.7 |
| | trade | 1 | | | | | 1 | 1 | 1 | 4 | | 4,534 | | 18.7 | |
| SE | crisis | | | 1 | | | | | | 1 | 3 | 1,500 | 3,550 | 9.8 | 19.6 |
| | trade | | | | | 1 | 1 | | | 2 | | 2,050 | | 9.8 | |
| Total 20 MS | crisis | 0 | 0 | 23 | 23 | 19 | 0 | 0 | 11 | 76 | 134 | 66,285 | 122,121 | 307.5 | 561.1 |
| | trade | 8 | 5 | 5 | 6 | 5 | 10 | 12 | 7 | 58 | | 55,836 | 253.7 | | |

1) The table reflects the situation on 31.12.2014.

2) A temporary derogation extending the scope of the EGF to the global financial and economic crisis and increasing the EGF co-financing to 65% of total costs applied to all applications received from 1 May 2009 to 30 December 2011 (Regulation (EC) No. 546/2009 amending Regulation (EC) No. 1927/2006 (OJ L 167, 29.06.2009)).

3) One of the submitted applications (EGF/2009/022 BG/Kremikovtsi) was non-eligible (SEC(2010) 993 final of 30.08.2010).

4) 15 cases withdrawn by the applicant Member States are not included in the statistics.

5) Eight Member States have not yet applied for EGF support by 31.12.2014: Estonia, Cyprus, Latvia, Luxembourg, Hungary, Slovakia, the United Kingdom as well as Croatia (which only joined the EU on 1 July 2013).

ANNEX - TABLE 3 — CASES WOUND UP IN 2013-2014

| EGF Ref. | EGF/2009/008 | EGF/2009/011 | EGF/2009/020 | EGF/2009/021 | EGF/2009/023 | EGF/2009/024 | EGF/2009/026 | EGF/2009/027 | EGF/2009/028 | EGF/2009/029 | EGF/2009/030 |
|---|---------------|---------------------------|-----------------------|----------------------|----------------------|------------------------|---------------------------|------------------------|-------------------|---------------------------|-------------------|
| Case | Dell | Heijmans | Castilla La Mancha | SR Technics | Qjmonda | Noord Holland and Zuid | Noord Holland and Utrecht | Noord Brabant and Zuid | Limburg | Geiderland and Overijssel | Drenthe |
| Member State | IE | NL | ES | IE | PT | NL | NL | NL | NL | NL | NL |
| Sector (short denomination) | Computers | Construction of buildings | Carpentry and joinery | Aircraft maintenance | Electronic equipment | Publishing | Printing industry | Printing industry | Printing industry | Printing industry | Printing industry |
| Date of application | 29/06/2009 | 04/08/2009 | 09/10/2009 | 09/10/2009 | 17/12/2009 | 30/12/2009 | 30/12/2009 | 30/12/2009 | 30/12/2009 | 30/12/2009 | 30/12/2009 |
| Workers dismissed | 2,840 | 570 | 585 | 1,135 | 914 | 598 | 720 | 821 | 129 | 650 | 140 |
| Workers targeted | 2,400 | 435 | 557 | 850 | 839 | 598 | 720 | 821 | 129 | 650 | 140 |
| Deadline for Final Report | 29/12/2011 | 04/02/2012 | 04/07/2012 | 09/04/2012 | 17/06/2012 | 30/06/2012 | 30/06/2012 | 30/06/2012 | 30/06/2012 | 30/06/2012 | 30/06/2012 |
| Actual date of Submission of Final Report | 28/12/2011 | 01/02/2012 | 03/07/2012 | 05/04/2012 | 14/06/2012 | 29/06/2012 | 29/06/2012 | 29/06/2012 | 29/06/2012 | 29/06/2012 | 29/06/2012 |
| Winding-up date (letter sent) | 27/01/2014 | 27/01/2014 | 12/08/2013 | 11/04/2014 | 10/07/2013 | 26/02/2013 | 26/02/2013 | 26/02/2013 | 26/02/2013 | 26/02/2013 | 26/02/2013 |
| Workers helped | 2,589 | 567 | 473 | 769 | 534 | 135 | 331 | 371 | 54 | 114 | 23 |
| Starting date of measures | 03/02/2009 | 29/01/2009 | 04/01/2010 | 25/03/2009 | 01/12/2009 | 01/04/2009 | 01/01/2009 | 01/04/2009 | 01/04/2009 | 01/04/2009 | 01/04/2009 |
| End date of measures | 28/06/2011 | 04/08/2011 | 04/01/2012 | 09/10/2011 | 17/12/2011 | 30/12/2011 | 30/12/2011 | 30/12/2011 | 30/12/2011 | 30/12/2011 | 30/12/2011 |
| Actual budget consumption in relation to initially estimated budget (all amounts in €) | | | | | | | | | | | |
| Initially estimated budget (MS & EGF) | 22,817,000.00 | 594,021.00 | 300,000.00 | 11,455,174.00 | 3,701,032.00 | 3,579,168.00 | 3,487,116.00 | 4,446,195.00 | 846,071.00 | 3,097,875.00 | 697,896.00 |
| EGF contribution granted | 14,831,050.00 | 386,113.00 | 195,000.00 | 7,445,863.00 | 2,405,670.00 | 2,326,459.00 | 2,266,625.00 | 2,890,026.00 | 549,946.00 | 2,013,618.00 | 453,632.00 |
| EGF contribution granted, in % | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% |
| Actual expenditure (MS & EGF) | 13,619,598.00 | 318,358.00 | 3,010,610.74 | 4,504,198.40 | 3,120,878.13 | 621,368.00 | 1,930,473.00 | 1,855,317.00 | 240,158.00 | 956,517.00 | 176,655.00 |
| EGF share of eligible actual expenditure | 8,852,738.70 | 206,932.70 | 1,950,000.00 | 2,927,728.96 | 2,028,570.70 | 403,889.20 | 1,254,807.45 | 1,205,956.05 | 156,102.70 | 621,736.05 | 114,825.75 |
| EGF share of eligible actual expenditure, in % (*) | 65.0% | 65.0% | 64.8% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% |
| (*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted | | | | | | | | | | | |
| EGF budget implementation, in % | 59.7% | 53.6% | 100.0% | 39.3% | 84.3% | 17.4% | 55.4% | 41.7% | 28.4% | 30.9% | 25.3% |
| EGF funding unspent, reimbursed to the | 5,978,311.30 | 179,180.30 | 0.00 | 4,518,134.04 | 377,099.30 | 1,922,569.80 | 1,011,817.55 | 1,684,069.95 | 393,843.30 | 1,391,881.95 | 338,806.25 |
| EGF funding unspent, reimbursed to the Commission, in % | 40.3% | 46.4% | 0.0% | 60.7% | 15.7% | 82.6% | 44.6% | 58.3% | 71.6% | 69.1% | 74.7% |

| EGF Ref. | EGF/2010/001 | EGF/2010/002 | EGF/2010/003 | EGF/2010/005 | EGF/2010/009 | EGF/2010/011 | EGF/2010/012 | EGF/2010/013 | EGF/2010/014 |
|---|----------------------------|---------------------------|--------------------|-------------------------|----------------------|-------------------------|----------------------|----------------------------|--------------------|
| Case | Nordjylland | Cataluña autonomiación | Galicia textiles | Comunidad Valenciana | Valencia textiles | NXP Semiconductor | Noord Holland ICT | Podkarpackie | Mura |
| Member State | DK | ES | ES | ES | ES | NL | NL | PL | SI |
| Sector (short denomination) | Machinery and Equipment | Automotive | Wearing apparel | Stone/Marble | Textiles | Electronic equipment | Wholesale trade | Machinery and Equipment | Wearing apparel |
| Date of application | 22/01/2010 | 29/01/2010 | 05/02/2010 | 09/03/2010 | 22/03/2010 | 26/03/2010 | 08/04/2010 | 27/04/2010 | 28/04/2010 |
| Workers dismissed | 1,122 | 2,330 | 703 | 528 | 530 | 590 | 613 | 594 | 2,554 |
| Workers targeted | 951 | 1,429 | 500 | 300 | 350 | 512 | 613 | 200 | 2,554 |
| Deadline for Final Report | 01/10/2012 | 29/07/2012 | 08/08/2012 | 07/12/2012 | 15/12/2012 | 26/09/2012 | 08/10/2012 | 27/10/2012 | 28/10/2012 |
| Actual date of Submission of Final Report | 27/09/2012 | 25/07/2012 | 09/08/2012 | 05/12/2012 | 14/12/2012 | 20/09/2012 | 05/10/2012 | 18/09/2012 | 26/10/2012 |
| Winding-up date (letter sent) | 24/06/2013 | 12/08/2013 | 23/08/2013 | 12/08/2013 | 12/08/2013 | 13/03/2013 | 14/03/2013 | 18/03/2014 | 26/03/2014 |
| Workers helped | 112 | 504 | 507 | 317 | 362 | 293 | 613 | 45 | 2,018 |
| Starting date of measures | 01/04/2010 | 01/12/2009 | 08/02/2010 | 07/06/2010 | 15/06/2010 | 01/10/2009 | 01/05/2009 | 01/08/2009 | 26/10/2009 |
| End date of measures | 01/04/2012 | 29/01/2012 | 08/02/2012 | 07/06/2012 | 15/06/2012 | 26/03/2012 | 08/04/2012 | 27/04/2012 | 28/04/2012 |
| Actual budget consumption in relation to initially estimated budget (all amounts in €) | | | | | | | | | |
| Initially estimated budget (MS & EGF) | 11,571,322.00 | 4,235,284.00 | 2,838,000.00 | 2,189,000.00 | 3,168,409.00 | 2,783,745.00 | 3,934,055.00 | 697,800.00 | 3,458,370.00 |
| EGF contribution granted | 7,521,359.00 | 2,752,934.00 | 1,844,700.00 | 1,422,850.00 | 2,059,465.00 | 1,809,434.00 | 2,557,135.00 | 453,570.00 | 2,247,940.00 |
| EGF contribution granted, in % | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% |
| Actual expenditure (MS & EGF) | 2,250,830.00 | 1,484,974.87 | 2,381,584.37 | 1,102,180.82 | 3,066,669.96 | 1,165,882.00 | 1,404,008.00 | 86,590.30 | 1,583,549.29 |
| EGF share of eligible actual expenditure | 1,463,039.50 | 963,257.71 | 1,548,029.84 | 716,417.53 | 1,993,335.47 | 757,823.30 | 0.00 | 56,283.69 | 1,029,307.04 |
| EGF share of eligible actual expenditure, in % (*) | 65.0% | 64.9% | 65.0% | 65.0% | 65.0% | 65.0% | 0.0% | 65.0% | 65.0% |
| (*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted | | | | | | | | | |
| EGF budget implementation, in % | 19.5% | 35.0% | 83.9% | 50.4% | 96.8% | 41.9% | 0.0% | 12.4% | 45.8% |
| EGF funding unspent, reimbursed to the Commission | 6,058,319.50 | 1,789,676.29 | 296,670.16 | 706,432.47 | 66,129.53 | 1,051,610.70 | 2,557,135.00 | 397,286.31 | 1,218,632.96 |
| EGF funding unspent, reimbursed to the Commission, in % | 80.5% | 65.0% | 16.1% | 49.6% | 3.2% | 58.1% | 100.0% | 87.6% | 54.2% |

| EGF Ref. | EGF/2010/016 | EGF/2010/017 | EGF/2010/018 | EGF/2010/019 | EGF/2010/020 | EGF/2010/021 | EGF/2010/025 | EGF/2010/026 | EGF/2010/027 | EGF/2010/028 | EGF/2010/029 | EGF/2010/030 | EGF/2010/002 | EGF/2011/003 | Total for 34 cases |
|---|---------------|-------------------------|-----------------------------|---------------------------|-------------------------------------|-------------------------------|-----------------------|------------------|-------------------|-------------------|--------------------------|-----------------------------|---------------------------|-------------------------|--------------------|
| Case | Aragón retail | Midtylland Machinery | Heidelberger Druckmaschinen | Construction 41 | Construction 43 | Construction 71 | Odense Steel Shipyard | Rohde | N Brabant | Overijssel | Zuid Holland and Utrecht | Noord Holland and Eindhoven | Trentino Alto Adige | Arnsberg and Düsseldorf | |
| Member State | ES | DK | DE | IE | IE | IE | DK | PT | NL | NL | NL | NL | IT | DE | |
| Sector (short denomination) | Retail trade | Machinery and Equipment | Machinery and Equipment | Construction of buildings | Specialised construction activities | Architectural and engineering | Shipbuilding | Shoe manufacture | Printing industry | Printing industry | Printing industry | Printing industry | Construction of buildings | Automotive | |
| Date of application | 06/05/2010 | 11/05/2010 | 27/05/2010 | 09/06/2010 | 09/06/2010 | 09/06/2010 | 06/10/2010 | 26/11/2010 | 20/12/2010 | 20/12/2010 | 20/12/2010 | 20/12/2010 | 07/02/2011 | 09/02/2011 | |
| Workers dismissed | 1,154 | 813 | 1,263 | 4,866 | 3,382 | 841 | 1,184 | 974 | 199 | 214 | 800 | 551 | 643 | 778 | 36,328 |
| Workers targeted | 1,154 | 325 | 1,181 | 3,205 | 2,228 | 554 | 950 | 680 | 199 | 214 | 800 | 551 | 528 | 778 | 28,895 |
| Deadline for Final Report | 06/11/2012 | 11/02/2013 | 27/11/2012 | 09/12/2012 | 09/12/2012 | 09/12/2012 | 06/04/2013 | 26/05/2013 | 20/06/2013 | 20/06/2013 | 20/06/2013 | 20/06/2013 | 01/11/2013 | 09/08/2013 | |
| Actual date of Submission of Final Report | 30/04/2012 | 06/02/2013 | 26/11/2012 | 07/12/2012 | 07/12/2012 | 07/12/2012 | 05/04/2013 | 22/05/2013 | 18/06/2013 | 18/06/2013 | 18/06/2013 | 18/06/2013 | 30/10/2013 | 08/08/2013 | |
| Winding-up date (letter sent) | 12/08/2013 | 19/03/2014 | 04/04/2014 | 25/10/2013 | 25/10/2013 | 25/10/2013 | 10/02/2014 | 17/02/2014 | 14/11/2014 | 14/11/2014 | 14/11/2014 | 14/11/2014 | 18/12/2014 | 19/08/2014 | |
| Workers helped | 391 | 152 | 1,148 | 2,952 | 1,985 | 490 | 568 | 616 | 146 | 188 | 626 | 477 | 160 | 761 | 21,391 |
| Starting date of measures | 01/05/2010 | 11/08/2010 | 01/01/2010 | 01/07/2009 | 01/07/2009 | 01/07/2009 | 01/10/2010 | 20/05/2010 | 16/01/2010 | 16/01/2010 | 16/01/2010 | 16/01/2010 | 01/05/2011 | 01/03/2010 | |
| End date of measures | 06/05/2012 | 11/08/2012 | 27/05/2012 | 09/06/2012 | 09/06/2012 | 09/06/2012 | 06/10/2012 | 26/11/2012 | 20/12/2012 | 20/12/2012 | 20/12/2012 | 20/12/2012 | 01/05/2013 | 09/02/2013 | |
| Actual budget consumption in relation to initially estimated budget (all amounts in €) | | | | | | | | | | | | | | | |
| Initially estimated budget (MS & EGF) | 2,400,000.00 | 6,068,625.00 | 12,782,392.00 | 19,522,828.88 | 33,329,459.31 | 2,135,107.32 | 21,818,310.00 | 2,300,000.00 | 1,027,420.00 | 1,104,832.00 | 4,075,613.00 | 2,844,749.00 | 6,029,000.00 | 6,689,028.00 | 214,654,897.51 |
| EGF contribution granted | 1,560,000.00 | 3,944,606.00 | 8,308,555.00 | 12,689,838.00 | 21,664,148.00 | 1,387,819.00 | 14,181,901.00 | 1,449,500.00 | 667,823.00 | 718,140.00 | 2,649,148.00 | 1,849,086.00 | 3,918,850.00 | 4,347,868.00 | 139,525,671.00 |
| EGF contribution granted, in % | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% |
| Actual expenditure (MS & EGF) | 2,179,510.85 | 2,335,318.00 | 5,770,512.97 | 12,626,175.10 | 20,304,792.56 | 1,811,072.62 | 9,213,211.00 | 2,127,146.85 | 262,285.00 | 314,338.00 | 1,080,819.00 | 759,984.00 | 2,252,077.91 | 5,754,032.37 | 111,671,677 |
| EGF share of eligible actual expenditure | 1,416,682.05 | 1,517,956.70 | 3,750,833.43 | 8,207,013.81 | 13,198,115.16 | 1,177,197.20 | 5,988,587.00 | 1,382,645.45 | 170,485.25 | 204,319.70 | 702,532.35 | 493,989.60 | 2,252,077.91 | 3,740,121.04 | 72,453,338.99 |
| EGF share of eligible actual expenditure, in % (*) | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 65.0% | 100.0% | 65.0% | 64.1% |
| (*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted | | | | | | | | | | | | | | | |
| EGF budget implementation, in % | 90.8% | 38.5% | 45.1% | 64.7% | 60.9% | 84.8% | 42.2% | 95.4% | 25.5% | 28.5% | 26.5% | 26.7% | 57.5% | 86.0% | average 49.8% |
| EGF funding unspent, reimbursed to the Commission | 143,317.95 | 2,426,649.30 | 4,557,721.57 | 4,482,824.19 | 8,466,032.84 | 210,621.80 | 8,193,314.00 | 66,854.55 | 497,337.75 | 513,820.30 | 1,946,615.65 | 1,355,096.40 | 1,666,772.09 | 607,746.96 | 67,072,332 |
| EGF funding unspent, reimbursed to the Commission, in % | 9.2% | 61.5% | 54.9% | 35.3% | 39.1% | 15.2% | 57.8% | 4.6% | 74.5% | 71.5% | 73.5% | 73.3% | 42.5% | 14.0% | 50.2% |

ANNEX- TABLE 4 – EX-POST EVALUATION – CASES EXAMINED

PHASE 1

| EGF Ref. | Case | MS | EGF Ref. | Case | MS |
|--------------|----------------------|----|--------------|--------------------------------|----|
| EGF/2009/004 | Oost-West Vlaanderen | BE | EGF/2009/023 | Qimonda | PT |
| EGF/2009/005 | Limburg | BE | EGF/2009/024 | Noord Holland and Zuid Holland | NL |
| EGF/2009/007 | Volvo | SE | EGF/2009/026 | Noord Holland and Utrecht | NL |
| EGF/2009/008 | Dell | IE | EGF/2009/027 | Noord Brabant and Zuid Holland | NL |
| EGF/2009/009 | Steiermark | AT | EGF/2009/028 | Limburg | NL |
| EGF/2009/010 | AB Snaije | LT | EGF/2009/029 | Gelderland and Overijssel | NL |
| EGF/2009/011 | Heijmans | NL | EGF/2009/030 | Drenthe | NL |
| EGF/2009/012 | Waterford Crystal | IE | EGF/2009/020 | Castilla La Mancha | ES |
| EGF/2009/013 | Karmann | DE | EGF/2010/002 | Cataluña automoción | ES |
| EGF/2009/014 | Valencia ceramics | ES | EGF/2010/004 | Wielkopolskie | PL |
| EGF/2009/015 | Danfoss Group | DK | EGF/2010/003 | Galicia textiles | ES |
| EGF/2009/031 | Linak | DK | EGF/2010/006 | H. Cegielski-Poznań | PL |
| EGF/2009/016 | Furniture | LT | EGF/2010/007 | Steiermark-Niederösterreich | AT |
| EGF/2009/017 | Construction | LT | EGF/2010/008 | AT&S | AT |
| EGF/2009/018 | Wearing apparel | LT | EGF/2010/010 | Unilever | CZ |
| EGF/2009/019 | Renault | FR | EGF/2010/011 | NXP Semiconductors | NL |
| EGF/2009/021 | SR Technics | IE | | | |

PHASE 2

| EGF Ref. | Case | Member State | EGF Ref. | Case | Member State |
|--------------|------------------------------------|--------------|--------------|-----------------------------------|--------------|
| EGF/2010/001 | Nordjylland | DK | EGF/2010/022 | LM Glasfiber | DK |
| EGF/2010/005 | Comunidad Valenciana Natural Stone | ES | EGF/2010/025 | Odense Steel Shipyard | DK |
| EGF/2010/009 | Valencia textiles | ES | EGF/2010/026 | Rohde | PT |
| EGF/2010/012 | Noord Holland ICT | NL | EGF/2010/027 | N Brabant | NL |
| EGF/2010/013 | Podkarpackie | PL | EGF/2010/028 | Overijssel | NL |
| EGF/2010/014 | Mura | SI | EGF/2010/029 | Zuid Holland and Utrecht | NL |
| EGF/2010/015 | Peugeot | FR | EGF/2010/030 | Noord Holland and Flevoland | NL |
| EGF/2010/016 | Aragon retail | ES | EGF/2010/031 | General Motors Belgium | BE |
| EGF/2010/017 | Midtjylland Machinery | DK | EGF/2011/001 | Nieder- and Oberösterreich | AT |
| EGF/2010/018 | Heidelberger Druckmaschinen | DE | EGF/2011/002 | Trentino Alto Adige | IT |
| EGF/2010/019 | Construction 41 | IE | EGF/2011/003 | Amsberg and Düsseldorf Automotive | DE |
| EGF/2010/020 | Construction 43 | IE | EGF/2011/005 | Norte-Centro Automotive | PT |
| EGF/2010/021 | Construction 71 | IE | | | |