



Brussels, 10 September 2015  
(OR. en)

11816/15

FIN 596  
INST 314  
PE-L 50

#### "I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11751/15 FIN 590
Subject:	Proposal for transfer of appropriations No DEC 26/2015 within Section III - Commission - of the general budget for 2015

1. On 8 September 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 26/2015.

The purpose of this proposal is to transfer an amount of EUR 15 million in commitment and payment appropriations from Article 01 03 02 (*Macro-financial assistance*) to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*), as recorded in document 11751/15 FIN 590.

2. The transfer is being proposed in order to provide humanitarian assistance to respond to the increased needs in the crisis in South Sudan, for an amount of EUR 15 million.
3. The Budget Committee examined this proposal for a transfer at its meeting on 10 September 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 26/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.