



Council of the  
European Union

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Eingelangt am 18/09/15

Brussels, 18 September 2015  
(OR. en)

12167/15

FIN 616  
INST 329  
PE-L 55

#### "I/A" ITEM NOTE

|                |                                                                                                                                                                                                                                                                                                                                                                                 |
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| From:          | Budget Committee                                                                                                                                                                                                                                                                                                                                                                |
| To:            | Permanent Representatives Committee/Council                                                                                                                                                                                                                                                                                                                                     |
| No. Cion doc.: | 11615/15 FIN 580 SOC 502 - COM(2015) 397 final<br>11616/15 FIN 581                                                                                                                                                                                                                                                                                                              |
| Subject:       | <ul style="list-style-type: none"><li>– Proposal for a Decision of the European Parliament and of the Council on the mobilisation of the European Globalisation Adjustment Fund (application from Italy - EGF/2015/004 IT/Alitalia)</li><li>– Proposal for transfer of appropriations No DEC 25/2015 within Section III - Commission - of the general budget for 2015</li></ul> |

1. The Commission submitted to the Council a proposal for a Decision of the European Parliament and of the Council on the mobilisation of the European Globalisation Adjustment Fund (EGF), as recorded in document 11615/15 FIN 580 SOC 502, accompanied by the corresponding proposal for transfer of appropriations No DEC 25/2015, as recorded in document 11616/15 FIN 581.

2. The proposal aims at mobilising an amount of EUR 1 414 848 under the EGF to meet an application from Italy to deploy the Fund in connection with 1249 redundancies in one enterprise operating in the Air transport sector. The redundancies are the result of a continuation of major structural changes in world trade patterns due to globalisation<sup>1</sup>.

The purpose of the proposed transfer is to move an amount of EUR 1 414 848 in commitment appropriations from Article 40 02 43 (*Reserve for the European Globalisation Adjustment Fund*) to Article 04 04 01 (*EGF- to support workers and self-employed persons whose activity has ceased as a result of the globalisation*).

3. The Budget Committee examined both proposals at its meeting on 10 September 2015.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to:
- adopt the draft Decision on the mobilisation of the EGF as set out in ANNEX 1;
  - approve the proposed transfer of appropriations;
  - approve the draft letter in ANNEX 2 to that effect.

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<sup>1</sup> OJ L 167, 29.6.2009, p.26

Proposal for a

**DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**of [...]**

**on the mobilisation of the European Globalisation Adjustment Fund  
(application from Italy – EGF/2015/004 IT/Alitalia)**

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006<sup>1</sup>, and in particular Article 15(4) thereof,

Having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management<sup>2</sup>, and in particular point 13 thereof,

Having regard to the proposal from the European Commission,

Whereas:

- (1) The European Globalisation Adjustment Fund (EGF) aims to provide support for workers made redundant and self-employed persons whose activity has ceased as a result of major structural changes in world trade patterns due to globalisation, as a result of a continuation of the global financial and economic crisis, or as a result of a new global financial and economic crisis, and to assist them with their reintegration into the labour market.
- (2) The EGF is not to exceed a maximum annual amount of EUR 150 million (2011 prices), as laid down in Article 12 of Council Regulation (EU, Euratom) No 1311/2013<sup>3</sup>.

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<sup>1</sup> OJ L 347, 20.12.2013, p. 855.

<sup>2</sup> OJ C 373, 20.12.2013, p. 1.

<sup>3</sup> Council Regulation (EU, Euratom) No 1311/2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

- (3) On 24 March 2015, Italy submitted an application EGF/2015/004 IT/Alitalia for a financial contribution from the EGF, following redundancies in Gruppo Alitalia<sup>1</sup> in Italy. It was supplemented by additional information in accordance with Article 8(3) of Regulation (EU) No 1309/2013. That application complies with the requirements for determining a financial contribution from the EGF as laid down in Article 13 of Regulation (EU) No 1309/2013.
- (4) The EGF should, therefore, be mobilised in order to provide a financial contribution of EUR 1 414 848 in respect of the application submitted by Italy.
- (5) In order to minimise the time taken to mobilise the EGF, this decision should apply from the date of its adoption,

HAVE ADOPTED THIS DECISION:

*Article 1*

For the general budget of the European Union for the financial year 2015, the European Globalisation Adjustment Fund shall be mobilised to provide the sum of EUR 1 414 848 in commitment and payment appropriations.

*Article 2*

This Decision shall enter into force on the day of its publication in the Official Journal of the European Union. It shall apply from [*the date of its adoption*]\*.

Done at Brussels,

*For the European Parliament*  
The President

*For the Council*  
The President

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<sup>1</sup> Alitalia Compagnia Aerea Italiana S.p.A. and Air One S.p.A. (CAI First S.p.A., CAI Second S.p.A. and Alitalia Loyalty).

\* Date to be inserted by the Parliament before the publication in OJ.

**DRAFT LETTER**

from : President of the Council

to : President of the European Parliament

copy : President of the Commission

Sir,

In accordance with Point 13 of the Interinstitutional Agreement of 2 December 2013 and with Article 15(4) of Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006<sup>1</sup>, the Council has approved the Decision on the mobilisation of the European Globalisation Adjustment Fund (application from Italy – EGF/2015/004 IT/Alitalia)

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>2</sup>, I inform you that the Council, for its part, has approved transfer of appropriations No DEC 25/2015 within Section III - Commission - of the general budget for 2015, accompanying the abovementioned Decision. (Complimentary close).

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<sup>1</sup> OJ L 347, 20.12.2013, p. 855.

<sup>2</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).