



Council of the
European Union

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Eingelangt am 05/10/15

Brussels, 5 October 2015
(OR. en)

12510/15

FIN 655
INST 341
PE-L 58

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12505/15 FIN 650
Subject:	Proposal for transfer of appropriations No DEC 32/2015 within Section III - Commission - of the general budget for 2015

1. On 30 September 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 32/2015.

The purpose of this proposal is to transfer an amount of:

- EUR 175.0 million in commitment appropriation (c/a) from Article 40 02 42 (*Emergency Aid Reserve*) to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*);
- EUR 1.5 million in payment appropriations (p/a) from Article 23 04 01 (*EU Aid Volunteers Initiative - Strengthening the Union's capacity to respond to humanitarian crises*) and EUR 12.8 million in p/a from Article 40 02 42 (*Emergency Aid Reserve*) to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*),

as recorded in document 12505/15 FIN 650.

2. A transfer of EUR 80 million in c/a is being proposed to support the refugee population in Turkey, Lebanon, Jordan and the Western Balkans (Serbia, former Yugoslav Republic of Macedonia), in relation to the Syria crisis. A transfer of EUR 65 million in c/a is being proposed to support the Internally Displaced Persons in Syria. A transfer of EUR 30 million in c/a is being proposed to cover the need of displaced populations in Iraq.
3. The Budget Committee examined this proposal for a transfer at its meetings on 1 and 5 October 2015.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 32/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.