



Council of the
European Union

Brussels, 5 October 2015
(OR. en)

12509/15

FIN 654
INST 340
PE-L 57

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12504/15 FIN 649
Subject:	Proposal for transfer of appropriations No DEC 29/2015 within Section III - Commission - of the general budget for 2015

1. On 30 September 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 29/2015.

The purpose of this proposal, the so-called "global transfer", is to rebalance EUR 423.98 million of payment appropriations for the current budget year involving in total 73 budget lines (26 for reinforcement and 47 for reductions), as recorded in document 12504/15 FIN 649.

2. The Budget Committee examined this proposal for a transfer at its meetings on 1 and 5 October 2015.

3. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 29/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, as last amended by Regulation (EU, Euratom) No 1142/2014 of the European Parliament and of the Council of 22 October 2014 (OJ L 317, 4.11.2014, p. 28).