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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	26 October 2015
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2015) 524 final - ANNEX 1
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2017, the amount for 2016 and the first instalment for 2016

Delegations will find attached document COM(2015) 524 final - ANNEX 1.

Encl.: COM(2015) 524 final - ANNEX 1



EUROPEAN
COMMISSION

Brussels, 23.10.2015
COM(2015) 524 final

ANNEX 1

ANNEX

to the

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2017, the amount for 2016 and the first instalment for 2016

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MEMBER STATES	Key 10 th EDF %	1 st instalment 2016		
		paid to EIB 10 th EDF	paid to Commission 10 th EDF	Total
AUSTRIA	2.41	0.00	42 175 000.00	42 175 000.00
BELGIUM	3.53	0.00	61 775 000.00	61 775 000.00
BULGARIA	0.14	0.00	2 450 000.00	2 450 000.00
CYPRUS	0.09	0.00	1 575 000.00	1 575 000.00
CZECH REPUBLIC	0.51	0.00	8 925 000.00	8 925 000.00
DENMARK	2.00	0.00	35 000 000.00	35 000 000.00
ESTONIA	0.05	0.00	875 000.00	875 000.00
FINLAND	1.47	0.00	25 725 000.00	25 725 000.00
FRANCE	19.55	0.00	342 125 000.00	342 125 000.00
GERMANY	20.50	0.00	358 750 000.00	358 750 000.00
GREECE	1.47	0.00	25 725 000.00	25 725 000.00
HUNGARY	0.55	0.00	9 625 000.00	9 625 000.00
IRELAND	0.91	0.00	15 925 000.00	15 925 000.00
ITALY	12.86	0.00	225 050 000.00	225 050 000.00
LATVIA	0.07	0.00	1 225 000.00	1 225 000.00
LITHUANIA	0.12	0.00	2 100 000.00	2 100 000.00
LUXEMBOURG	0.27	0.00	4 725 000.00	4 725 000.00
MALTA	0.03	0.00	525 000.00	525 000.00
NETHERLANDS	4.85	0.00	84 875 000.00	84 875 000.00
POLAND	1.30	0.00	22 750 000.00	22 750 000.00
PORTUGAL	1.15	0.00	20 125 000.00	20 125 000.00
ROMANIA	0.37	0.00	6 475 000.00	6 475 000.00
SLOVAKIA	0.21	0.00	3 675 000.00	3 675 000.00
SLOVENIA	0.18	0.00	3 150 000.00	3 150 000.00
SPAIN	7.85	0.00	137 375 000.00	137 375 000.00
SWEDEN	2.74	0.00	47 950 000.00	47 950 000.00
UNITED KINGDOM	14.82	0.00	259 350 000.00	259 350 000.00
TOTAL EU-27	100.00	0.00	1 750 000 000.00	1 750 000 000.00