



Council of the
European Union

Brussels, 27 October 2015
(OR. en)

13417/15

FIN 719
INST 373
PE-L 65

"I/A" ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Proposal for transfer of appropriations No EESC DEC 1/2015 within Section VI - European Economic and Social Committee - within the general budget for 2015

1. On 23 October 2015, the European Economic and Social Committee (EESC) submitted to the Council its proposal for transfer of appropriations No EESC DEC 1/2015.

The purpose of this proposal is to transfer an amount of EUR 277 982 from Item 1 4 2 0 (*Supplementary services for the translation service*) to Item 2 0 0 7 (*Fitting-out premises*).

2. The transfer is being proposed in order to cover all expenses deriving from EESC's fitting-out work, including cabling, restaurant-related work and security, as well as architects' or engineers' fees.
3. The Budget Committee examined this proposal for a transfer at its meeting on 26 October 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the European Economic and Social Committee
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation¹, I inform you that the Council has approved transfer of appropriations No EESC DEC 1/2015 within Section VI - European Economic and Social Committee - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.