



Council of the
European Union

Brussels, 27 October 2015
(OR. en)

13411/15

FIN 717
INST 371
PE-L 63

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13316/15 FIN 710
Subject:	Proposal for transfer of appropriations No DEC 33/2015 within Section III - Commission - of the general budget for 2015

1. On 23 October 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 33/2015.

The purpose of this proposal is to transfer an amount of EUR 10 million in commitment appropriations from Article 19 04 01 (*Improving the reliability of electoral processes, in particular by means of election observation missions*) to Article 19 02 01 (*Response to crisis and emerging crisis*), as recorded in document 13316/15 FIN 710.

2. The transfer is being proposed in order to provide resources for actions related to migration and countering terrorism in Libya, Tunisia, the Western Balkans, Chad and Nigeria, for an amount of EUR 10 million.
3. The Budget Committee examined this proposal for a transfer at its meeting on 26 October 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 33/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.