



Council of the
European Union

Brussels, 27 October 2015
(OR. en)

13416/15

FIN 718
INST 372
PE-L 64

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12920/15 FIN 678
Subject:	Proposal for transfer of appropriations No DEC 30/2015 within Section III - Commission - of the general budget for 2015

1. On 9 October 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 30/2015.

The purpose of this proposal is to transfer an amount of EUR 910 000 in commitment appropriations (c/a) from Article 17 04 04 (*Fund for emergency measures related to animal and plant health*) to Item 16 03 02 03 (*Online and written information and communication tools*) as recorded in document 12920/15 FIN 678.

2. The transfer of EUR 910 000 in c/a is being proposed to cover expenditure for the Digital Transformation programme, with the creation of an improved web presence of the Commission, as well as for the new Content Management System project, which is related to the integration across Commission websites and IT systems.
3. The Budget Committee examined this proposal for a transfer at its meetings on 20 and 26 October 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 30/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.