



Brussels, 4 November 2015
(OR. en)

13692/15

FIN 738
INST 388
PE-L 67

"I/A" ITEM NOTE

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| From: | Budget Committee |
| To: | Permanent Representatives Committee/Council |
| No. Cion doc.: | 13542/15 FIN 729 |
| Subject: | Proposal for transfer of appropriations No DEC 34/2015 within Section III - Commission - of the general budget for 2015 |

1. On 30 October 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 34/2015.

The purpose of this proposal is to transfer an amount of EUR 59 840 000 in commitment appropriations and EUR 55 357 500 in payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*), as recorded in document 13542/15 FIN 729.

2. This transfer is being proposed in view of the forthcoming entry into force of the Sustainable Fisheries Partnership Agreements (SFPA) with the Republic of Liberia and the Islamic Republic of Mauritania.

3. The Budget Committee examined this proposal for a transfer at its meeting on 3 November 2015.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from: President of the Council
to: President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 34/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.