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Delegations will find attached document COM(2013) 928 final / Annex.

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ANNEX 1

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT. Technical adjustment of the financial framework for 2014 in line with movements in GNI. (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020).

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TABLE 1: FINANCIAL FRAMEWORK 2014-2020

		(EUR million - 2011 prices)							
COMMITMENT APPROPRIATIONS		2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth		60 283	61 725	62 771	64 238	65 528	67 214	69 004	450 763
1a: Competitiveness for growth and jobs		15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion		44 678	45 404	46 045	46 545	47 038	47 514	47 925	325 149
2. Sustainable Growth: Natural Resources		55 883	55 060	54 261	53 448	52 466	51 503	50 558	373 179
of which: Market related expenditure and direct payments		41 585	40 989	40 421	39 837	39 079	38 335	37 605	277 851
3. Security and citizenship		2 053	2 075	2 154	2 232	2 312	2 391	2 469	15 686
4. Global Europe		7 854	8 083	8 281	8 375	8 553	8 764	8 794	58 704
5. Administration		8 218	8 385	8 589	8 807	9 007	9 206	9 417	61 629
of which: Administrative expenditure of the institutions		6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
6. Compensations		27	0	0	0	0	0	0	27
TOTAL COMMITMENT APPROPRIATIONS as a percentage of GNI		134 318 1.03%	135 328 1.02%	136 056 1.00%	137 100 1.00%	137 866 0.99%	139 078 0.98%	140 242 0.98%	959 988 1.00%
TOTAL PAYMENT APPROPRIATIONS as a percentage of GNI		128 030 0.98%	131 095 0.98%	131 046 0.97%	126 777 0.92%	129 778 0.93%	130 893 0.93%	130 781 0.91%	908 400 0.95%
Margin available		0.25%	0.25%	0.26%	0.31%	0.30%	0.30%	0.32%	0.28%
Own Resources Ceiling as a percentage of GNI		1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%

TABLE 2: FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2014

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2014

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	63.973	66.813	69.304	72.342	75.271	78.752	82.466	508.921
1a: Competitiveness for growth and jobs	16.560	17.666	18.467	19.925	21.239	23.082	25.191	142.130
1b: Economic, social and territorial cohesion	47.413	49.147	50.837	52.417	54.032	55.670	57.275	366.791
2. Sustainable Growth: Natural Resources	59.303	59.599	59.909	60.191	60.267	60.344	60.421	420.034
of which: Market related expenditure and direct payments	44.130	44.368	44.628	44.863	44.889	44.916	44.941	312.735
3. Security and citizenship	2.179	2.246	2.378	2.514	2.656	2.801	2.951	17.725
4. Global Europe	8.335	8.749	9.143	9.432	9.825	10.268	10.510	66.262
5. Administration	8.721	9.076	9.483	9.918	10.346	10.786	11.254	69.584
of which: Administrative expenditure of the institutions	7.056	7.351	7.679	8.007	8.360	8.700	9.071	56.224
6. Compensations	29	0	0	0	0	0	0	29
TOTAL COMMITMENT APPROPRIATIONS as a percentage of GNI	142.540 1,06%	146.483 1,05%	150.217 1,05%	154.397 1,04%	158.365 1,03%	162.951 1,03%	167.602 1,03%	1.082.555 1,04%
TOTAL PAYMENT APPROPRIATIONS as a percentage of GNI	135.866 1,01%	141.901 1,02%	144.685 1,01%	142.771 0,96%	149.074 0,97%	153.362 0,97%	156.295 0,96%	1.023.954 0,99%
Margin available	0,22%	0,21%	0,22%	0,27%	0,26%	0,26%	0,27%	0,24%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%