



Council of the
European Union

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"A" ITEM NOTE

From: General Secretariat of the Council
To: Council

Subject: General budget of the European Union for the financial year 2016
– *Approval of the joint text: Summary tables: Figures by financial
framework heading - Authorised establishment plan by Section*

2016 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

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SUMMARY TABLES

- FIGURES BY MULTI-ANNUAL FINANCIAL FRAMEWORK HEADING
- FIGURES BY PROGRAMME
- AUTHORISED ESTABLISHMENT PLANS BY SECTION

2016 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING (Programme breakdown)

Headings	EUR million in current price															
	1		2		3		4		4-1		4-2		4-3			
	2016 Draft Budget (incl. A1 & 2)	CA	PA	2016 Draft Budget (incl. A1)	CA	PA	EP's position on 2016 Draft Budget (incl. A1)	CA	PA	Conciliation Joint Text	CA	PA	Difference	CA	PA	Difference
1 SMART AND INCLUSIVE GROWTH	69 438 084	66 833 194	69 599 084	66 974 683	71 831 286	68 238 740	69 841 150	67 262 438	83 068	-30 859	339 355	-1 901 136	-1 971 192			
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	69 394 000	69 394 000	69 394 000	69 394 000	69 394 000	69 394 000	69 394 000	69 394 000								
Margin	95 218	27 216	219 466	219 466	316 939	316 939	316 939	316 939								
— Competitiveness for growth and jobs	18 926 432	17 523 123	18 780 434	17 082 712	20 326 959	18 000 630	19 010 000	17 418 764	83 568	-104 859	229 466	335 552	-1 316 959			-591 366
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	18 383 432	16 980 123	18 237 434	16 539 712	19 783 959	17 457 630	18 467 000	16 875 764	83 568	-104 859	229 466	335 552	-1 316 959			-591 366
Margin	83 768	219 466	219 466	219 466	316 939	316 939	316 939	316 939								
— Large infrastructure projects	1 767 856	1 700 645	1 735 542	1 590 622	1 767 856	1 700 645	1 767 856	1 590 645			33 314	-9 977				-120 000
— European satellite navigation system (EGNOS and Galileo)	851 569	843 400	835 278	813 385	851 569	843 400	851 569	833 400			18 293	10 015				-50 000
— International Thermonuclear Experimental Reactor (ITER)	330 120	554 645	334 183	524 645	330 120	554 645	330 120	474 645			5 937	-48 002				-80 000
— Horizon 2020	588 167	603 600	585 691	552 600	588 167	603 600	588 167	585 600			2 567	10 888				30 000
— Nuclear Safety and Decommissioning	135 844	150 000	135 844	150 000	135 844	150 000	135 844	150 000								30 000
— European Fund for Strategic Investments (EFSI)	2 055 000	525 000	2 050 000	520 000	2 050 000	520 000	2 050 000	525 000			5 000	5 000				5 000
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	1 512 000	1 512 000	1 512 000	1 512 000	1 512 000	1 512 000	1 512 000	1 512 000								
Margin	9 507 599	10 069 144	9 434 431	9 863 891	10 218 199	10 306 144	9 539 437	10 069 144	31 828	104 896	305 353	-678 772	-337 000			
— Horizon 2020	3 165 735	275 716	3 071 339	261 566	3 165 735	275 716	3 165 735	275 716			6 496	13 858				
— European Research and Training Programme	380 972	262 254	380 972	267 768	380 972	267 768	380 972	267 768			14 285	-2 248	-5 510			
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1 271 342	1 805 095	1 272 342	1 805 095	1 271 342	1 805 095	1 271 342	1 805 095	6 628	6 628	6 628	-7 372	-9 333			
— Education, Training and Sport (Erasmus+)	125 592	134 293	125 592	134 293	125 592	134 293	125 592	134 293			1 305	26 525				
— Erasmus+	2 211 564	1 673 823	2 195 230	1 652 368	2 211 564	1 652 368	2 211 564	1 673 823			16 333	13 426				-206 657
— Connecting Europe Facility (CEF)	622 592	1 778 949	608 979	1 881 134	622 592	1 778 949	622 592	1 778 949			13 795	9 725				-40 000
— Energy	140 915	80 044	139 573	77 84	140 915	80 044	140 915	80 044			1 34	2 200				-166 667
— Transport	1 448 057	1 415 932	1 448 880	1 404 430	1 448 057	1 415 932	1 448 057	1 415 932			1 197	9 501				
— Regional Development	176 000	176 000	176 000	176 000	176 000	176 000	176 000	176 000								
— Energy projects to aid economic recovery (EERF)	211 280	203 431	210 419	182 431	213 480	204 164	211 280	203 431			0 881	18 000				-2 200
— Other actions and programmes	134 861	133 437	133 861	105 987	134 861	123 437	134 861	123 437			1 000	17 450				
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	324 892	325 766	320 900	321 635	324 892	325 766	324 892	325 766			1 335	5 245				-6 368
— Decentralised agencies	50 831 650	49 960 071	50 818 550	48 839 971	51 304 328	50 224 100	50 831 150	48 844 774	9 500	-215 797	12 600	4 303	-473 177	-1 370 826		
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	15 130	18 430	15 130	18 430	15 130	18 430	15 130	18 430								
Margin	46 656 745	45 998 643	46 656 745	45 941 643	46 656 745	46 098 643	46 656 745	45 941 643								
— Investment for growth and jobs	24 766 684	27 988 260	24 766 684	27 988 260	24 766 684	27 988 260	24 766 684	27 988 260								
— Regional convergence (Less developed regions)	3 028 787	2 793 122	3 028 787	2 788 008	3 028 787	2 853 122	3 028 787	2 788 008								
— Transition regions	217 673	108 017	217 673	108 017	217 673	108 017	217 673	108 017								
— Outermost and sparsely populated regions	6 658 266	8 738 484	6 658 266	8 738 484	6 658 266	8 738 484	6 658 266	8 738 484								
— Cohesion fund	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
Of which under global margin for commitments	543 000	543 000	543 000	543 000	543 000	543 000	543 000	543 000								
Of which under global margin for commitments	3 786 534	3 821 813	3 786 534	3 821 813	3 786 534	3 821 813	3 786 534	3 821 813								
— Economic and Social Cohesion (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European territorial cooperation	200 950	193 371	197 850	173 771	200 950	193 371	200 950	193 371								
— Youth Employment Initiative (specific top-up allocations)	535 583	461 436	535 583	461 436	535 583	461 436	535 583	461 436								
— Technical assistance and innovative actions	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000								
— European Aid to the Most Deprived (FEAD)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010								
— European Union Regional Development Fund (ERDF)	1 048 839	966 010	1 048 839	966 010	1 048 839	966 010	1 048 839	9								

2016 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING (Programme breakdowns)

EUR million in current price

Headings	1		2		3		4		41		42		43	
	2016 Draft Budget (incl. AL1 & 2)		Council's position on 2016 Draft Budget (incl. AL1)		EP's position on 2016 Draft Budget (incl. AL1)		Contribution Joint Text		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
2. SUSTAINABLE GROWTH NATURAL RESOURCES	62 616 091	55 377 604	62 804 466	55 814 745	63 614 773	59 386 457	62 481 238	55 120 804	-131 856	-256 806	-420 331	-493 852	-1 130 538	-1 266 653
— Ceiling	62 616 091	55 377 604	62 804 466	55 814 745	63 614 773	59 386 457	62 481 238	55 120 804	-131 856	-256 806	-420 331	-493 852	-1 130 538	-1 266 653
— Margin	1 843 209	1 843 209	1 231 254	1 231 254	84 221	84 221	1 775 282	1 775 282						
— Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and other related activities	42 360 336	42 360 336	42 668 687	42 668 687	43 367 424	43 369 135	42 220 336	42 220 336	-140 000	-140 000	-448 352	-448 352	-1 147 088	-1 147 088
— Net transfer between EAGF and EAFRD	139 500	139 000	150 000	150 000	150 000	150 000	139 500	139 000						
— Remaining difference excluded from margin calculation	0,718	0,718	0,718	0,718	0,718	0,718	0,718	0,718						
— EAGF Margin	1 280 295	1 280 295	282 829	282 829	282 829	282 829	1 728 849	1 728 849						
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	42 360 336	42 360 336	42 668 687	42 668 687	43 367 424	43 359 135	42 220 336	42 220 336	-140 000	-140 000	-448 352	-448 352	-1 147 088	-1 147 088
— Instrument for Pre-accession Assistance (IPA II)	18 676 290	11 866 359	18 676 290	11 866 359	18 676 290	11 866 359	18 676 290	11 866 359	0,007	0,007	0,007	0,007	0,007	0,007
— European Maritime and Fisheries Fund (EMFF)	886 533	570 648	895 975	568 195	886 726	583 313	886 726	570 648	0,194	0,194	0,194	0,194	0,194	0,194
— Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations	139 500	139 000	150 000	150 000	150 000	150 000	139 500	139 000						
— Environment and climate action (LIFE)	462 796	355 254	462 511	353 138	462 796	355 254	462 796	355 254						
— Other actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0,300	0,805	0,300	0,805	0,300	0,805	0,300	0,805						
— Policy projects and preparatory actions	13 121	13 121	13 121	13 121	13 121	13 121	13 121	13 121						
— Decentralised agencies	50 336	50 336	50 338	51 436	51 436	51 436	48 986	48 986	-1,350	-1,350	-1,350	-1,350	-2,450	-2,450
3. SECURITY AND CITIZENSHIP	4 040 947	3 017 788	2 644 885	2 215 246	3 001 063	2 845 500	4 061 047	3 022 208	2 000	4 500	1 407 111	796 222	450 924	176 788
— Ceiling	4 040 947	3 017 788	2 644 885	2 215 246	3 001 063	2 845 500	4 061 047	3 022 208	2 000	4 500	1 407 111	796 222	450 924	176 788
— Margin	99 962	99 962	99 962	99 962	99 962	99 962	2 546 000	2 546 000						
— Asylum Migration and Integration Fund	1 890 289	1 130 285	712 389	515 915	1 591 300	1 060 265	1 890 289	1 130 285			1 178 000	613 360	398 988	67 023
— Internal Security Fund	647 534	396 952	531 134	317 111	531 134	317 111	647 534	396 952	116 400	116 400	116 400	79 888	116 400	79 888
— IT systems	19 321	29 783	19 321	29 783	19 321	29 783	19 321	29 783						
— Justice	51 450	44 610	49 026	44 068	51 450	44 610	51 450	44 610			1 524	0 524		
— Operational programmes	20 923	13 000	20 923	13 000	20 923	13 000	20 923	13 000			2 139	0 239		
— Union Civil Protection Mechanism	30 574	27 750	30 074	27 356	30 574	27 750	30 574	27 750			0 500	0 500		
— Europe for Citizens	25 340	23 813	24 337	23 813	26 840	24 313	25 340	23 813			1 003	2 003	-1 500	-4 500
— Health	61 160	70 206	61 130	66 675	62 583	70 334	61 160	70 206			1 809	3 359	-4 375	-4 125
— Consumer	25 893	20 991	24 771	19 646	25 893	20 991	25 893	20 991			1 122	1 023		
— Other actions and programmes	19 132	19 500	18 148	18 545	19 132	18 545	19 132	18 545			5 645	11 645		
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	97 330	88 427	95 266	87 150	99 330	89 094	98 330	88 427	2 000	2 000	4 054	1 277		-4 667
— Of which: 'Communication actions'	71 073	64 137	69 018	63 866	71 073	64 137	71 073	64 137			2 854	1 277		-5 550
— Policy projects and preparatory actions	13 307	13 307	13 307	13 307	13 307	13 307	13 307	13 307			11 075	4 500		
— Decentralised agencies	89 259	66 711	89 259	67 238	89 259	67 238	89 259	66 711			8 071	8 071	3 678	3 678
4. GLOBAL EUROPE	9 031 729	10 154 215	8 718 289	9 885 775	9 443 000	9 671 706	9 167 033	10 154 500	135 304	1 275	-48 574	1 060 315	24 033	483 888
— Ceiling	9 031 729	10 154 215	8 718 289	9 885 775	9 443 000	9 671 706	9 167 033	10 154 500	135 304	1 275	-48 574	1 060 315	24 033	483 888
— Margin	112 772	112 772	424 771	424 771	424 771	424 771	2 833	2 833						
— Instrument for Pre-accession Assistance (IPA II)	1 635 287	2 079 148	1 560 237	1 960 118	1 636 487	2 082 901	1 635 287	2 079 148	37 000	37 000	102 050	119 050	25 800	-3 733
— European Neighbourhood Instrument (ENI)	2 135 219	2 326 575	2 079 719	2 018 275	2 135 219	2 044 619	2 135 219	2 326 575	51 300	51 300	106 800	310 300	-236 832	236 832
— Partnership Instrument for cooperation with third countries (PI)	125 648	109 044	125 648	98 034	125 648	109 044	125 648	109 044			0 800	0 800		
— European Instrument for Democracy and Human Rights (EIDHR)	185 506	180 507	185 426	155 427	185 506	180 507	185 506	180 507			0 000	25 000	-1 000	-4 333

2016 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING (Programme breakdown)

Headings	EUA million in current price													
	1		2		3		4		4-1		4-2		4-3	
	2016 Draft Budget (incl. ALI & J)	2016 Draft Budget (incl. ALI)	2016 Draft Budget (incl. ALI)	2016 Draft Budget (incl. ALI)	EP's position on 2016 Draft Budget (incl. ALI)	Coordinating Joint Text	Difference	Difference	Difference	Difference	Difference	Difference	Difference	
	CA	FA	CA	FA	CA	FA	CA	FA	CA	FA	CA	FA	CA	FA
— Instrument contributing to Stability and Peace	336.650	316.419	336.650	273.396	336.335	320.643	336.650	316.419			0.050	44.050		-12.675
— Humanitarian aid	1 002.769	1 471.155	912.768	1 066.119	858.769	1 062.155	1 108.721	1 471.155	26.004		176.094	405.000	150.004	179.000
— Instrument for Nuclear Safety Cooperation (INSC)	71.802	96.887	71.802	96.887	71.802	96.887	71.802	96.887				2.300		
— Macro-financial Assistance (MFA)	79.669	79.669	79.669	79.669	79.669	79.669	79.669	79.669						
— Governance Fund for External Actions	357.113	357.113	357.113	357.113	357.113	357.113	357.113	357.113						
— Child Child Protection Mechanism	17.551	18.981	17.551	18.981	17.551	18.981	17.551	18.981						
— EU Aid Volunteers initiative (EUVAVI)	17.874	14.188	17.874	14.188	17.874	14.188	17.874	14.188						
— Other actions and programmes	81.760	78.210	79.860	72.610	83.760	78.876	83.760	78.210	2.000		3.900	5.600		-0.657
— Action financed under the prerogative of the Commission and special cooperation contracts to the Commission	63.762	60.756	63.762	60.756	64.062	60.856	63.762	60.756						-0.300
— Pilot projects and temporary actions	15.997	15.997	15.997	15.997	15.997	15.997	15.997	15.997						-1.027
— Demonstration agencies	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958						
5. ADMINISTRATION	892.606	894.106	897.538	879.038	891.623	892.923	898.176	898.076	2.570	0.976	87.638	86.038	22.853	22.159
— <i>Callings</i>	<i>7 120.011</i>	<i>7 121.511</i>	<i>7 064.043</i>	<i>7 066.443</i>	<i>7 100.028</i>	<i>7 100.228</i>	<i>7 122.881</i>	<i>7 122.481</i>	<i>2.570</i>	<i>0.976</i>	<i>87.638</i>	<i>86.038</i>	<i>22.853</i>	<i>22.159</i>
— <i>Margins</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>	<i>7 879.000</i>						
— Pensions and European Schools	1 813.692	1 813.692	1 813.692	1 813.692	1 813.692	1 813.692	1 813.692	1 813.692						
— Pensions	1 640.510	1 640.510	1 640.510	1 640.510	1 640.510	1 640.510	1 640.510	1 640.510						
— European schools	172.082	172.082	172.082	172.082	172.082	172.082	172.082	172.082						
— Administrative expenses of the institutions	7 120.011	7 121.511	7 064.043	7 066.443	7 100.028	7 100.228	7 122.881	7 122.481						
— European Parliament	1 838.449	1 838.449	1 838.449	1 838.449	1 838.449	1 838.449	1 838.449	1 838.449						
— European Council and Council	545.054	545.054	545.054	545.054	545.054	545.054	545.054	545.054						
— Commission	3 249.515	3 249.515	3 249.515	3 249.515	3 249.515	3 249.515	3 249.515	3 249.515						
— Court of Auditors	135.487	135.487	135.487	135.487	135.487	135.487	135.487	135.487						
— European Economic and Social Committee	130.171	130.171	129.867	129.867	130.171	130.171	130.171	130.171						
— Committee of the Regions	90.168	90.168	89.868	89.868	90.168	90.168	90.168	90.168						
— European Ombudsman	10.394	10.394	10.394	10.394	10.394	10.394	10.394	10.394						
— European data-protection Supervisor	9.338	9.338	9.338	9.338	9.338	9.338	9.338	9.338						
— European External Action Service	633.633	633.633	633.633	633.633	633.633	633.633	633.633	633.633						
6. COMPENSATIONS														
— <i>Callings</i>														
— <i>Margins</i>														
APPROPRIATIONS FOR HEADINGS	154 378 474	141 066 907	157 742 233	141 750 618	156 907 755	146 650 215	154 779 261	143 496 255	101 087	-970 611	1 765 218	1 765 218	-2 423 174	-2 854 000
— <i>Of which under flexibility instrument</i>	<i>1 293 296</i>	<i>888 644</i>	<i>888 644</i>	<i>888 644</i>	<i>239 296</i>	<i>25 700</i>	<i>530 000</i>	<i>83 217</i>						
— <i>Of which under global margin for commitments</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>	<i>543 000</i>						
Other special instruments	824 612	389 000	824 612	389 000	824 612	409 000	824 612	389 000						-20 000
— European Globalisation Adjustment Fund (EGF)	165 812	30 000	165 812	30 000	165 812	30 000	165 812	30 000						-20 000
— European Union Solidarity Fund (EUSF)	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000						
TOTAL APPROPRIATIONS	154 903 086	141 655 907	157 768 845	142 119 618	157 427 247	146 650 215	154 901 743	143 885 255	101 087	-970 611	1 765 218	1 765 218	-2 423 174	-2 874 000
— <i>Appropriations as % of GVT</i>	<i>1,05%</i>	<i>0,98%</i>	<i>1,04%</i>	<i>0,99%</i>	<i>1,07%</i>	<i>1,00%</i>	<i>1,05%</i>	<i>0,98%</i>						

2016 BUDGETARY PROCEDURE – EVOLUTION OF ESTABLISHMENT PLANS OF EU INSTITUTIONS AND BODIES

	Establishment plan posts														
	1		2		3		4		4-1		4-2		4-3		
	2016 Draft Budget (incl. AL1 & 2)	2016 Draft Budget (incl. AL1)	Council's position on 2016 Draft Budget (incl. AL1)	EP's position on 2016 Draft Budget (incl. AL1)	Contribution Joint Text	Difference	Temp.	Perm.	Total	Difference	Temp.	Perm.	Total	Difference	
Decentralised agencies															
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	12	67	79	12	67	79	12	68	80	12	67	79		-1	
Translation Centre for the Bodies of the European Union	39	139	157	39	139	157	39	141	20	53	139	157		-15	
Agency for the Cooperation of Energy Regulators (ACER)	84	84	84	84	84	84	84	84	84	84	84	84		-1	
European Union Agency for Fundamental Rights (FRA)	72	72	72	72	72	72	72	75	75	74	74	74		-1	
European Body for the Enhancement of Judicial Cooperation (EUROJUST)	201	201	201	201	201	201	204	204	203	203	203	203		-1	
European Institute for Gender Equality (EIGE)	23	23	23	23	23	23	25	25	23	23	23	23		-1	
Total Decentralised agencies	116	5 088	5 204	116	4 968	5 084	116	5 195	5 311	116	5 109	5 225	21	141	-86
Joint Undertakings and Joint Technology Initiatives															
European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	55	228	283	55	228	283	55	228	283	55	228	283			
Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - Fusion for Energy (F4E)	39	39	39	39	39	39	39	39	39	39	39	39			
Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	55	267	322	55	267	322	55	267	322	55	267	322			
Total Joint Undertakings and Joint Technology Initiatives	149	554	644	149	534	644	149	534	644	149	534	644			
European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation															
European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	39	39	39	39	39	39	39	39	39	39	39	39			
Total European Institute of Innovation and Technology	39	39	39	39	39	39	39	39	39	39	39	39			
Executive agencies															
Executive Agency for Small and Medium-sized Enterprises (EASME)	108	108	108	108	108	108	108	108	108	108	108	108			
Executive Agency for Digital Action (EDA)	15	15	15	15	15	15	15	15	15	15	15	15			
Executive Agency for Consumer Protection (CEC) / Consumers, Health and Food Executive Agency (CHAPEA)	15	15	15	15	15	15	15	15	15	15	15	15			
Executive Agency for Innovation and Networks (INEA) / Research Executive Agency (REA)	63	63	63	63	63	63	63	63	63	63	63	63			
Total Executive agencies	163	163	163	163	163	163	163	163	163	163	163	163			