



Brussels, 27 November 2015
(OR. en)

14629/15

FIN 852
INST 425
PE-L 76

"I/A" ITEM NOTE

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| From: | Budget Committee |
| To: | Permanent Representatives Committee/Council |
| Subject: | Proposal for transfer of appropriations No DEC 1/2015 within Section VII - Committee of the Regions - of the general budget for 2015 |

1. On 12 November 2015, the Committee of the Regions (CoR) submitted to the Council its proposal for transfer of appropriations No DEC 1/2015.

The purpose of this proposal is to transfer an amount of EUR 671 187 from Items 1204 (*Entitlements on entering the service, transfer and leaving the service*), 129 (*Provisional appropriation*), 1404 (*Graduate traineeships, grants and exchanges of officials*), 1420 (*Supplementary services for the translation service*) and 1422 (*Expert assistance relating to consultative work*) to Item 2001 (*Annual lease payments*).

2. The transfer is being proposed in order to advance part of the payments corresponding to the lease in 2016 of the joint CoR-EESC buildings in Brussels. The appropriations freed up would be used to carry out projects in 2016 like the improvement of the energy efficiency of the buildings and their conformity with the Energy Efficiency Directive 2012/27/EU.
3. The Budget Committee examined this proposal for a transfer at its meeting on 26 November 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Committee of the Regions

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation¹, I inform you that the Council has approved transfer of appropriations No DEC 1/2015 within Section VII - Committee of the Regions - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).