



Brussels, 2 December 2015  
(OR. en)

14627/15

FIN 851  
INST 424  
PE-L 75

### "I/A" ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14703/15 FIN 857
Subject:	Proposal for transfer of appropriations No DEC 41/2015 within Section III - Commission - of the general budget for 2015

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1. On 26 November 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 41/2015.

The purpose of this proposal is to transfer an amount of EUR 29 993 000 in non-differentiated appropriations from Item 05 04 01 14 (*Completion of Rural development financed by the EAGGF Guarantee Section -- Programming period 2000 to 2006*) and Article 05 07 02 (*Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF) - Settlement of disputes*) to Item 05 03 02 44 (*Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives - Specific support (Article 68) - Coupled direct aids*), as recorded in document 14703/15 FIN 857.

2. This transfer is being proposed to cover the higher than expected expenditure incurred by Member States for specific support in the form of coupled direct aids.

3. The Budget Committee examined this proposal for a transfer at its meeting on 1 December 2015.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 41/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).