



Brussels, 4 December 2015
(OR. en)

14631/15

FIN 854
INST 427
PE-L 78

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
Subject:	Proposal for transfer of appropriations No 8/2015 within Section IV - Court of Justice - of the general budget for 2015

1. On 20 November 2015, the Court of Justice submitted to the Council its proposal for transfer of appropriations No 8/2015.

The purpose of this proposal is to transfer a total amount of EUR 1 480 000 to Item 2 0 0 0 (*Rent*), of which EUR 700 000 from Item 1 0 0 2 (*Entitlements on entering the service, transfer and leaving the service*), EUR 550 000 from Item 1 2 0 4 (*Entitlements related to entering the service, transfer and leaving the service*) and EUR 230 000 from Item 1 2 2 0 (*Allowances for staff retired in the interests of the service*).

2. The transfer is being proposed to cover the additional needs in 2016 resulting from the gap between the estimated and the final rate of the annual adjustment of salaries and pensions. The reinforcement of Item 2 0 0 0 (*Rent*) would allow the Court of Justice to anticipate some payments and create room for manoeuvre in the 2016 budget to cover part of the additional expenditure resulting from the higher than expected annual salary adjustment rate.

3. The Budget Committee examined this proposal for a transfer at its meetings on 26 November and 3 December 2015.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No 8/2015 within Section IV - Court of Justice - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).