



Brussels, 7 December 2015
(OR. en)

14835/15

FIN 871
INST 435
PE-L 82

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14828/15 FIN 865
Subject:	Proposal for transfer of appropriations No DEC 45/2015 within Section III - Commission - of the general budget for 2015

1. On 2 December 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 45/2015.

The purpose of this proposal is to transfer an amount of EUR 13 million in commitment appropriations from Item 19 03 01 04 (*Other crisis management measures and operations*) and EUR 12 536 781 in payment appropriations from Article 22 02 51 (*Completion of former pre-accession assistance (prior to 2014)*) to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*), as recorded in document 14828/15.

2. The transfer is being proposed in order to support the building of additional shelter capacities, as well as to provide key services as water and sanitation, health, food and non-food items distribution in the Western Balkans as a response to the refugee crisis.

3. The Budget Committee examined this proposal for a transfer at its meeting on 7 December 2015.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
-

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 45/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).