



Brussels, 7 December 2015
(OR. en)

14833/15

FIN 869
INST 433
PE-L 80

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14826/15 FIN 863
Subject:	Proposal for transfer of appropriations No DEC 43/2015 within Section III - Commission - of the general budget for 2015

1. On 2 December 2015, the Commission submitted to the Council proposal for transfer of appropriations No DEC 43/2015.

The purpose of this proposal is to transfer to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*) an amount of:

- EUR 20 million in commitment appropriations from Item 19 03 01 04 (*Other crisis management measures and operations*); and
- EUR 1 million in payment appropriations (p/a) from Article 19 03 02 (*Support to non-proliferation and disarmament*), EUR 2.1 million in p/a from Article 19 04 01 (*Improving the reliability of electoral processes, in particular by means of election observation mission*), EUR 10.8 million in p/a from Article 19 05 01 (*Cooperation with third countries to advance and promote Union and mutual interests*), EUR 2.4 million in p/a from Article 20 02 03 (*Aid for trade - Multilateral initiatives*) and EUR 2 080 179 in p/a from Article 40 02 42 (*Emergency Aid Reserve*),

as recorded in document 14826/15.

2. The transfer is being proposed in order to provide mainly food assistance and basic emergency services, including health and nutrition, to South Sudan.
3. The Budget Committee examined this proposal for a transfer at its meeting on 7 December 2015.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 43/2015 within Section III - Commission - of the general budget for 2015.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).