



Council of the
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COVER NOTE

From: Ms Kristalina GEORGIEVA, Vice-president of the European Commission
date of receipt: 22 January 2016
To: Mr Jeroen DIJSSELBLOEM, President of the Council of the European Union

Subject: Proposal for transfer of appropriations No DEC 01/2016 within Secion III - Commission - of the general budget for 2016

Delegations will find attached Commission document DEC 01/2016.

Encl.: DEC 01/2016



EUROPEAN COMMISSION

BRUSSELS, 20/01/2016

GENERAL BUDGET - 2016
SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° DEC 01/2016

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-1 095 544,00
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TO

CHAPTER - 0404 European Globalisation Adjustment Fund

ARTICLE - 04 04 01 EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation	Commitments	1 095 544,00
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Introduction:

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management sets the budgetary provisions related to the EGF.

I. DECREASE

I.1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figure at 05/01/2016

	Commitments
1A Appropriation in budget (Initial Budget + AB)	165 612 000,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	165 612 000,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	165 612 000,00
6 Requirements up to year-end	164 516 456,00
7 Proposed decrease	1 095 544,00
8 Decrease as percentage of appropriation in budget (7/1A)	0,66 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 05/01/2016	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 01 - EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation

b) Figure at 05/01/2016

	Commitments
1A Appropriation in budget (Initial Budget + AB)	0,00
1B Appropriation in budget (EFTA)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1A+1B+2)	0,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	0,00
6 Requirements up to year-end	1 095 544,00
7 Proposed increase	1 095 544,00
8 Increase as percentage of appropriation in budget (7/1A)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 05/01/2016	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

In the proposal for Decision COM(2016)1, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2015/007 BE/Hainaut-Namur Glass, submitted by the Belgian authorities, are met.

The amount of EUR 1 095 544 requested by the Belgian authorities will contribute to the costs of a coordinated package of eligible personalised services for 412 targeted beneficiaries following redundancies in two enterprises, namely AGC Europe SA and Saint-Gobain Glass Benelux, operating in the glass sector, as well as 100 targeted young persons not in employment, education or training (NEETs) with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND COMMISSION
PROPOSALS AS OF 20/01/2016**

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2016 which relate to the European Globalisation Adjustment Fund, and the amount of the EGF reserve which will remain should these proposals be approved.

Transfer Ref	Date sent to B.A.	Content	Amount EUR (Commitments from Reserve)
DEC 01	20/01/16	EGF/2015/007 BE/Hainaut-Namur Glass	1.095.544
		Total of Proposals	1.095.544
		Remainder	164.516.456