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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
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To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
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Subject:	ANNEX to the Communication from the Commission to the European Parliament and the Council on the State of Play of Implementation of the Priority Actions under the European Agenda on Migration Member States' pledging to Trust Funds - State of Play table

Delegations will find attached the Commission document COM(2016) 85 final ANNEX 7.

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ANNEX 7

ANNEX

to the

**Communication from the Commission to the European Parliament and the Council on
the State of Play of Implementation of the Priority Actions under the European Agenda
on Migration**

Member States' pledging to Trust Funds - State of Play table

Member States' pledging to Trust Funds – State of Play table

Member State	Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa	EU Regional Trust Fund in Response to the Syrian Crisis ¹	TOTAL
Austria	3	11.5	14.5
Belgium	10	X	10
Bulgaria	0.05	0.1	0.15
Croatia	X	X	X
Cyprus	X	X	X
Czech Republic	0.74	5	5.74
Denmark	6	9.75	15.75
Estonia	0.15	0.25	0.40
Finland	5	3	8
France	3	3	6
Germany	3	5	8
Greece	X	X	X
Hungary	0.7	3	3.7
Ireland	3	X	3
Italy	10	5	15
Latvia	0.05	0.05	0.1
Lithuania	0.05	0.1	0.15
Luxembourg	3.1	X	3.1
Malta	0.25	0.02	0.27
The Netherlands	15	5	20
Poland	1.1	3	4.1
Portugal	0.25	0.2	0.45
Romania	0.1	0.08	0.18
Slovakia	0.5	3	3.5
Slovenia	0.05	X	0.05
Spain	3	X	3
Sweden	3	3	6
United Kingdom	3	X	3
Norway	3	X	3
Switzerland	4.62	X	4.62
Total pledged	81.71	60.05	141.76
Contribution from EU financing	1800	500	2300
Total required	3600	1000	4600
Shortfall	1718.29	439.95	2158.24

¹ Figures include pledges for 2015 and 2016.