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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 22 February 2016

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on
the implementation of the financial assistance provided to the Overseas
Countries and Territories under the 11th European Development Fund

Delegations will find attached document COM(2016) 79 final - Annex 1.

Encl.: COM(2016) 79 final - Annex 1



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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund**

Annex 1: Distribution of indicative allocations and proposed sectors of concentration for 11th EDF-OCT funding

a) 11th EDF-OCT Indicative Territorial allocations

OCT	(in million EUR)	Proposed sector of Concentration
Anguilla	14.05	Education
Aruba	13.05	Education
Bonaire	3.95	Social Development - Youth
Curaçao	16.95	Renewable energy
Falkland Islands	5.90	Connectivity and Accessibility
French Polynesia	29.95	Tourism
Montserrat	18.40	Sustainable Energy
New Caledonia and Dependencies	29.80	Employment and professional inclusion
Pitcairn	2.40	Tourism
Saba	3.55	Renewable energy
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity
Saint Helena and Dependencies	21.50	Connectivity and accessibility
Sint Eustatius	2.45	Energy
Sint Maarten	7.00	Water and sanitation
Turks et Caicos Islands	14.60	Education
Wallis et Futuna Islands	19.60	Digital development
Total	229.5	

Greenland (Heading 4 of EU budget)	(in million EUR)	Sector of Concentration
Total	217.8	Education and vocational training

b) 11th EDF-OCT Indicative Regional allocations

Region	(in million EUR)	Proposed sector of concentration
Caribbean	40.00	Sustainable energy and marine biodiversity
Pacific	36.00	Climate change and biodiversity
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem
Thematic programme (all-OCT)	16.00 – 18.00	Climate Change, including disaster risk reduction, and Sustainable Energy
Support measures to the Association of OCTs (OCTA)	2 – 4.00	Technical Assistance to OCTA
Total	100,00	

c) 11th EDF-OCT Technical Cooperation Facility

Technical Cooperation Facility	(in million EUR)	Comment
Total	8.50	EUR 3m committed in 1/2015 (EUR 1m contracted by end-2015)

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

The indicative distribution of specific regional allocations reflects the need for critical mass to ensure impact and the need to encourage cooperation between OCTs, Outermost Regions and ACP, as well as third countries, as highlighted in the OAD.