



Brussels, 9 March 2016  
(OR. en)

6859/16

FIN 147  
INST 89  
PE-L 15

### "I/A" ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	6748/16 FIN 140
Subject:	Proposal for transfer of appropriations No DEC 04/2016 within Section III - Commission - of the general budget for 2016

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1. On 2 March 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 04/2016.

The purpose of this proposal is to transfer an amount of EUR 77 574 978 in commitment appropriations and EUR 75 874 978 in payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*), as recorded in document 6748/16 FIN 140.

2. This transfer is being proposed in view of the signature and subsequent application of the fisheries agreements with the Republic of Liberia, the Islamic Republic of Mauritania and Greenland.

3. The Budget Committee examined this proposal for a transfer at its meeting on 8 March 2016.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council  
to: President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 04/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).