



Council of the  
European Union

Brussels, 11 March 2016  
(OR. en)

6923/16

FIN 156

### "I" ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. prev. doc.:	6393/1/16 REV 1 FIN 120
Subject:	Estimates of expenditure and revenue for the financial year 2017 (Section II - European Council and Council)

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1. On 2 March 2016, the General Secretariat of the Council sent the draft estimates of expenditure and revenue for the financial year 2017 (Section II - European Council and Council) to the Budget Committee, as recorded in document 6393/1/16 REV 1 FIN 120.
2. The Budget Committee examined the draft estimates at its meeting on 8 March 2016.
3. It agreed to review these estimates at a later stage when preparing the adoption of the Council's position on the draft budget for 2017. A draft statement is recorded in ANNEX 1.

4. Following that examination, the Budget Committee agreed to suggest that the Permanent Representatives Committee:

- approve the estimates of expenditure and revenue for the financial year 2017 (Section II - European Council and Council), as set out in document 6393/1/16 REV 1;
- enter in its minutes the draft statement set out in ANNEX 1;
- endorse the draft letter to the Commission set out in ANNEX 2.

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**DRAFT STATEMENT FOR THE COREPER MINUTES**

"The establishment of the estimates of the European Council and the Council for the financial year 2017, to be included in the draft budget presented by the Commission in accordance with the provisions of Article 314(1) TFEU, is without prejudice to the Council's position on the draft budget of the European Council and the Council to be adopted in accordance with Article 314(3) TFEU. The Council will adopt its position by reviewing the estimates, including by taking into account possible new elements after the establishment of these estimates and the horizontal approach regarding the institutions' administrative expenditure."

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DRAFT LETTER

from : Chairman of the Permanent Representatives Committee

to : President of the Commission

Sir,

The Permanent Representatives Committee today approved the estimates of expenditure and revenue for the financial year 2017 (Section II - European Council and Council)<sup>1</sup> for inclusion in the draft budget for 2017.

(Complimentary close)

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<sup>1</sup> Doc. 6393/1/16 REV 1 FIN 120.