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COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 18 March 2016

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: C(2016) 1612 final ANNEX I

Subject: ANNEX to the COMMISSION DELEGATED REGULATION (EU) .../..
amending Commission Delegated Regulation (EU) 2015/2195 of 9 July
2015 supplementing Regulation (EU) No 1304/2013 of the European
Parliament and of the Council on the European Social Fund, regarding the
definition of standard scales of unit costs and lump sums for
reimbursement of expenditure by the Commission to Member States

Delegations will find attached document C(2016) 1612 final ANNEX I.

Encl.: C(2016) 1612 final ANNEX I



Brussels, 18.3.2016
C(2016) 1612 final

ANNEX 1

ANNEX

to the

COMMISSION DELEGATED REGULATION (EU) .../..

**amending Commission Delegated Regulation (EU) 2015/2195 of 9 July 2015
supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the
Council on the European Social Fund, regarding the definition of standard scales of unit
costs and lump sums for reimbursement of expenditure by the Commission to Member
States**

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ANNEX

"ANNEX III

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the Czech Republic

1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs ¹	Measurement unit for the indicator	Amounts (in national currency CZK)
1. Establishment of a new childcare facility under Priority Axis 1 "Supporting employment and workforce adaptability" (Prioritní osa 1 Podpora zaměstnanosti a adaptability pracovní síly) of the Operational Programme Employment (CCI 2014CZ05M9OP001)	Newly created place in a new childcare facility	<ul style="list-style-type: none"> - purchase of equipment for a childcare facility; - purchase of equipment necessary for the upbringing and education of children (gaming and didactic needs); - management of project phase focused on creating the facility. 	Number of newly created places in a new childcare facility ² ,	20,053 incl. VAT, or 16,992 excl. VAT
2. Transformation of an existing facility to a children's group under Priority Axis 1 "Supporting employment and workforce	Transformed place in a children's group ³	<ul style="list-style-type: none"> - purchase of equipment for a transformed facility; - purchase of teaching aids; - management of project phase focused on transforming the 	Number of transformed places in a children's group ⁴ .	9,518 incl. VAT, or 8,279 excl. VAT

¹ In each case listed below, the categories of costs mentioned cover all costs associated with that operation, except for types of operations 1 and 2, which may also include other categories of costs

² Meaning a new place which is included in the capacity of the new childcare facility as recorded by national regulations, and which has proof of equipment for each new place provided.

³ A children's group means it has been registered as a children's group pursuant to national legislation on the provision of childcare services in a children's group.

⁴ Meaning a place in an existing facility which is newly registered as a children's group in accordance with national legislation and included in the official capacity of that group, and which has proof of equipment for each place.

Type of operations	Indicator name	Category of costs ¹	Measurement unit for the indicator	Amounts (in national currency CZK)
adaptability” (Prioritní osa 1 Podpora zaměstnanosti a adaptability pracovní síly) of the Operational Programme Employment (CCI 2014CZ05M9OP001)		facility		
3. Operating a childcare facility under Priority Axis 1 “Supporting employment and workforce adaptability” (Prioritní osa 1 Podpora zaměstnanosti a adaptability pracovní síly) of the Operational Programme Employment (CCI 2014CZ05M9OP001)	Occupancy per place in a childcare facility	<ul style="list-style-type: none"> - salaries of teaching and non-teaching staff, - operation of the childcare facility, - management of the operation 	Occupancy rate ⁵	628 ⁶
4. Upskilling of caregivers under Priority Axis 1 “Supporting employment and workforce adaptability” (Prioritní osa 1 Podpora zaměstnanosti a adaptability pracovní síly) of the Operational Programme	Achievement of a qualification as caregiver in a childcare facility	<ul style="list-style-type: none"> - training and examination for professional qualification 	Number of persons who obtain a certification of professional qualification as caregiver in a childcare facility	14,178

⁵ The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.

⁶ This amount shall be paid for each 1% point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20% there shall be no reimbursement.

Type of operations	Indicator name	Category of costs ¹	Measurement unit for the indicator	Amounts (in national currency CZK)
Employment (CCI 2014CZ05M9OP001)				
5. Lease of premises for childcare facilities under Priority Axis 1 “Supporting employment and workforce adaptability” (Prioritní osa 1 Podpora zaměstnanosti a adaptability pracovní síly) of the Operational Programme Employment (CCI 2014CZ05M9OP001)	Occupancy per place in a childcare facility	- Rent of the premises for a childcare facility	Occupancy rate ⁷ .	56 ⁸

2. Adjustments of amounts.

Not applicable

⁷

The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.

⁸

This amount shall be paid for each 1% point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20% there shall be no reimbursement..

ANNEX IV

Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Belgium

1. Definition of standard scales of unit costs

Type of operations	Indicators name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
1. Individual vocational training (IBO) supported under Priority axis 1 (investment priority 8.1) or priority axis 3 (investment priority 9.1) of ESF Operational Programme (2014BE05SFOP002)	Participants successfully completing the individual vocational training (IBO)	All categories of eligible costs for the business process of IBO	Number of participants with one (or more) individual vocational training(s) (registered with a unique contract number in the IBO online application), that is - coupled with an IBO-guidance (registered with a unique serial number in the MLP-client file) - and of which the individual vocational training has been ended (as was registered in the IBO online application) in the calendar year	1.439,55 ⁹

⁹ Where applicable, this amount shall be reduced by the support from other ESI Funds and other Union instruments.

Type of operations	Indicators name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
2. VDAB vocational training (VT) supported under Priority axis 1 (investment priority 8.1) or priority axis 3 (investment priority 9.1) of ESF Operational Programme (2014BE05SFOP002)	Participants successfully completing the vocational training	All categories of eligible costs for the business process of VDAB Vocational Training (VT)	<p>- and of which the person has been working (as an employee and/or an independent worker) at a given moment within the period of three months starting at the end of the (last finished) individual vocational training.</p> <p>Number of participants with one (or more) vocational training(s) (registered with a unique serial number in the MLP client file)</p> <p>- And of which the vocational training was ended (and registered in the MLP client file) in the calendar year</p> <p>- and of which the participant is working according to Dimona and RSVZ-files (as an employee and/or an independent worker) at a given moment within the period of three months</p>	8.465,80 ¹¹

Type of operations	Indicators name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
			starting after the end of the (last ended) training. ¹⁰	

2. Adjustment of amounts

Not applicable"

¹¹

Where applicable, this amount shall be reduced by the support from other ESI Funds and other Union instruments. The trainings in the sections 'target group specific development tracks' and 'language support' are not considered relevant.

¹⁰