Annex 1, Table 1: Reporting table for the assessment of CSRs and key macro-structural reforms

					Inform	nation on planned a	and already enacted	measures			Foreseen impacts
CSR number (1)	CSR sub- categories (2)	Number and short title of the measure (3)	Descrij	ption of main meas	ures of direct releva	nce to address the	CSRs	Europe 2020 targets	20 Challenges/ Risks	Budgetary implications	Qualitative elements
CSR 1			Main policy objectives and relevance for CSR (4)	Description of the measure (5)	Legal/ Administrative instruments (6)	Timetable on progress achieved in the last 12 months (7)	Timetable on upcoming steps (8)	Estimated contribution to Europe 2020 targets (9)	Specific challenges/ risks in implementing the measures (10)	Overall and yearly change in government revenue and expenditure (reported in mln. national currency) Contribution of EU funds (source and amounts) (11)	Qualitative description of foreseen impacts and their timing (12)
CSR 1 Public finances	a) Avoid deviating from the MTO in 2015 and	Measure 1 Budget execution reports	Ensuring adherence to budgetary plans	Budgetary control through monthly reports of government revenues and expenditure	Public report: https://service. bmf.gv.at/budg et/akthh/2015/ _start.htm	Overachievement of MTO in 2015	Monthly statement of revenues/expen diture		None	See Stability Programme update	Transparency of fiscal accounts; external budgetary surveillance during the fiscal year, in addition to the annual ex post accounting conducted by the Federal Court of Audit.
	2016	Measure 2 Budget 2016	Maintaining fiscal discipline	Expenditure ceilings for 2016	Federal Finance Act 2016 Federal Law Gazette I No. 141/2015		Update in November 2016		Not significant	See Stability Programme update	
		Measure 3 Fiscal framework 2016 - 2019	Maintaining fiscal discipline	Annual Expenditure ceilings for 2016-2019	Fiscal framework Act 2016-2019 Federal Law Gazette I No. 63/2015; Responding to new developments in the context of security, refugee aid and education/school ing system, the Fiscal		Update in April 2016		Not significant	See Stability Programme update	

				Frameworks 2015-2018 and 2016-2019 as				
				well as the Federal Finance Act 2015 have been amended.				
				Federal Law Gazette I No. 140/2015				
the but need of refair refair the but but but need to be a second	nsure Tax reform –	Financing the tax reform	Fighting tax evasion and welfare fraud, including introduction of mandatory electronic cash registers (around 50% of financing) Fiscal measures (about 27% of financing); i.e. real estate depreciation adjustment; increase in real estate transfer tax, real estate capital tax, increase in the top tax rate, increase in VAT rate) Spending cuts in administration and grants/subsidies (about 1.1bn€) Self-financing: consumption and inflation effects; increase in employment (about 850m€)	Tax Reform Act 2015/16 Federal Law Gazette I No. 118/2015		Not significant	See Stability Programme update	Fair and growth-friendly burden sharing

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	Measure 2 Reducing n wage labou costs		Non-wage labour costs paid by employers will be gradually decreased by up to € 1 billion per year in total untill 2018.	The contribution to the insolvency remuneration fund (IESG) is lowered by 0.1 percentage points as of 01/01/2016 (€ 91m per year)	The employer's contribution to the IEF (Insolvenz-Entgelt-Fonds) was lowered from 0.55% to 0.45% as of January 2015. The contribution to the accident insurance has been reduced as well (0.1%points to 1.3%; July 2014).	The contribution to the family burdens equalisation fund (FLAF) will be lowered by 0.4 pp as of 2017 (€ 520m per year) and additional 0.2 pp as of 2018 (€ 790m per year in total). Additional decrease by 0.1 pp in line with the "bonus malus system" as of 2018 (see information on bonus malus Table 3; up € 920m per year)		This is expected to create up to 14,000 jobs unti 2018.
mis. nt b the fina and sper resp ties diffe	incing		Ongoing negotiations; measures to increase tax autonomy of subnational governments and transparency of intergovernmental fiscal relations rank high on the agenda.	Negotiations ongoing		Political decisions are planned early enough for the new law to take effect from 1.1.2017 (after parliamentary ratification).	minor	Increased potential to exploit efficiency gains in public service provision
	Measure 2 Accounting standards	Aligning accounting rules of different layers of government	IPSAS-oriented public sector financial reporting standards at subfederal levels. The regulation extends the 2013 federal budget law reform to all levels of government.	2015. Federal Law Gazette II No.		Rules have to be applied from 2019/2020 onwards	minor	Increase in the quality, consistency and transparency of public sector reporting.
	Measure 3 Education reform – administrat	Increasing ownership and efficiency on	As part of the education reform, administration in the sector has been streamlined ("Bildungsdirektio")	Agreement by council of ministers, November 17, 2015			Not significant	More efficiency in school administration.

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				nen") and schools have been granted more autonomy.							24
	d) Take measures to ensure the long- term sustainab ility of the pension system,	Measure 1 Part-time pension	Incentivising longer working careers	Introduction of partial retirement: At age of 62 employees may reduce their working time by 50%; they will receive 75% of the last wage	Amendment of Unemployment Insurance Act 1977 adopted by Parliament in July 2015) Federal Law Gazette I No. 106/2015	Applicable since January 1, 2016			Not significant		III-263 de
		Measure 2 Pension reform – next steps	Ensuring sustainability	Negotiations on further streamlining the Austrian pension system	Governmentsum mit on February 29, 2016	A high level working group has been set up in 2015	Legal transformation of agreements reached		minor		r Beilagen X
		Measure 3 Realization of the basic principle: prevention, rehabilitation and labour market integration before pension	are granted instead	competence centre. Decisions are taken on whether medical rehabilitation or retraining measures are reasonable and	SRÄG 2012 (BGBI. I Nr. 3/2013)	Continuous evaluation and improvement of processes in and the coordination between involved stakeholders.	In the field of rehabilitation, amongst others the case management, further improvements are necessary to reach the set targets. Persons concerned should be reached earlier and remain in gainful employment.				III-263 der Beilagen XXV. GP - Bericht - 03 Annex 1 Tabelle 1 (gescanntes Original)
CSR 2 Labour market; education childcare and long- term care services	a) Increasing the labour market participati on of older workers and women	Measure 1 Implementation of a paid care- leave (since 2014)	Supporting caring family members; better compatibility of work and informal care;	Informal caring family members can arrange a care leave with their employer for up to 3 months. In case of an increased dependency, one more care leave up to 3 months is possible. Per each dependent family member, the relatives in careleave have a title for financial	Reforms in labour law (norming the opportunity for arranging a care-leave), in the Federal Long-term Care Benefit Act (title on financial support) and in insurance law (free insurance during the care-leave)	Process of law making from 01/13 until 06/13, resolution in parliament on 04.07.2013, implementation , in effect since 01/2014	Annual evaluation	Informal care is mostly made by women (about 2/3). Many of them have to quit their job to take care of a dependent family member. With the paid care-leave, people furthermore don't have to quit their job to arrange a care situation for their		Expenses of about € 9,8 Mio. in 2015	gescanntes Original)

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	Imp "Im	oulse guidance pulsberatung"	Increasing the labour market participation of women	support (so called Pflegekarenzgeld) for up to 12 months. Professional advice for companies interested in gender mainstreaming, equal treatment as well as in education and training		Since July 2015	Continue in 2016	relatives and get financial support and free social insurance.		III-263 der Re
www.parlament.ov.at	Wor craf	men in fts and gineering" T")	increasingly qualify women in handicraft and technology, i.e. non-traditional professions, and thereby sustainably improve their income and labour market opportunities; reduction of gender segmentation in the labour market	qualification in technical professions — training in apprenticeships, technical vocational schools and colleges or universities of applied science, preparatory and	Legal Basis: Labour Market Service Act, 1994	On-going; Successful programme (also for migrants).	Extended until 2020	Contribution to employment target, poverty / social inclusion target		III-263 der Reilagen XXV (¿P Rericht - U3 Annex I l'abelle I (gescanntes Origina)
	Retu wor with "Wi	urn to a	for women after parental leave	The Public Employment Service (AMS) supports women returning to work after a child-care phase with specialised information and counselling, courses and qualification measures	Legal Basis: Labour Market Service Act, 1994	Continuation; about 5.000 women p.a. participate in the specialized courses	On-going	Contribution to employment target, poverty / social inclusion target		escanntes Original)

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Measure 5 Systematic skills "Kompetenz mit System"	Qualification and career perspective	A modular education program in combination with work experience leading to the final apprenticeship examination (PES Programme)	The program is constantly extended by new apprenticeship occupations (Nation-wide roll-out in 2012)	On-going	Contribution to employment target, poverty / social inclusion target		
Measure 6 Vocational centres for women	Development of career perspectives for women, access to qualification for women	Vocational centres support women and girls in their choice of an occupation or profession, in developing career perspectives and facilitate the access to qualification	Nation-wide implemented in 2015	On-going	Contribution to employment target, poverty / social inclusion target		
Measure 7 Employment initiative 50+	Promoting employability and increasing the employment rate of older workers	Raising awareness and use of support measures for older unemployed (e.g. wage subsidies and inwork benefits, temporary employment in social enterprises).	On-going; In 2015, 120 million € were available for the initiative. In 2015 21.817 persons (9.250 women; 12.567 men) with an unemployment duration of more than 6 month were encouraged (preliminary data)	In 2016 up to 150 million € and in 2017 up to 175 million € from activating funds will be available additionally.	Contribution to employment target.		

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"f	Measure 8 fit2work" rogramme	Preservation of employability, reduction of sick leave and reduction of the yearly inflow into the disability pension scheme; increase of employment rate of older workers	Voluntary, free- of-charge information, counselling and support programme for persons and enterprises.	Regulated in Work and Health Act (AGG 2010)	2015: extension of the focus on ability to work and (re-)integration management, expansion of supply of f2w counselling for small companies (below 50 or below 15 employees) with ESF co-financing and expansion of people counselling to one-person businesses.	On-going developments of 2015	Contribution to employment target.		
PI "E	1easure 9 ES campaign Einstellungssac e 50+"	Promoting employability and increasing the employment rate of older workers	The campaign features testimonials of successful persons aged above 50 (who for this reason are often regarded as "hard to place" on the labour market), as well as facts & figures, success stories, and advantages of employing older workers.				Contribution to employment target.		
N	1easure 10	The National Action Plan for Gender Equality in the Labour Market (NAP) aims at promoting women's position and gender equality in the labour market. It aims at reducing structural inequalities between women and men and discrimination against women on	The NAP contains four strategic targets: 1. Diversify the educational path and the choice of training and career, gender sensitive career guidance. 2. Increase labour force participation and full-time employment of women.		38 out of the 55 measures (69 %) have been fully implemented. Further 16 measures (29 %) are partially/currently being implemented. 1 measure (2%) remains to be implemented.	Continuation of the National Action Plan in line with the Austrian government programme 2013-18	Increase women's labour market participation. Reduce poverty and social exclusion among women.		Reduction of gender-specific horizontal and vertical segregation on the labour market. Strengthening gender equality on the labour market.

		the labour market.	3. More women in executive positions. 4. Reduce the gender pay gap. The NAP pools relevant activities to ensure a coordinated approach.							
	Measure 11	The online- information platform "Meine Technik" (My technology) aims at increasing women's and girls' representation in technical and science-oriented sectors.	The platform should in-spire more women and girls to opt for careers in "atypical" professions and to reduce barriers they face in accessing these fields.	Austrian government programme 2013-18	The online platform was launched in April 2015 with around 250 projects.	Constant update of the platform with new initiatives and projects. By the end of January 2016 a total of 302 projects were available on the platform. 40.766 visits were recorded since the launch of the website in April 2015.	Increase women's labour market participation. Reduce poverty and social exclusion among women.		Government expenditure: 53.028,- EUR in 2015 for creating and servicing of the website	Reduction of gender-specific horizontal and vertical segregation on the labour market. Strengthening gender equality on the labour market.
	Measure 12	The aim of the "Father's month" is to increase father's participation in child care as well as women's/mother' s labour market participation.	Male civil servants are entitled to take up to four weeks unpaid leave during the period of maternity protection leave (Mutterschutz).	Civil Service Act 1979 and Public Employee Act	From the beginning of 2011 until 31. December 2015, 1.461 fathers took up this possibility, out of which in the year 2015 alone 382 fathers. Many Länder, collective agreements and enterprises followed introducing similar possibilities.	Permanent measure	Increase women's labour market participation. Reduce poverty and social exclusion among women	×		
	Measure 13	"Women's quota in supervisory boards": Raising the share of women on supervisory boards	A quota sys-tem in order to raise the share of women on the supervisory boards of state- owned or partly state-owned companies to	Council of Minister's resolution 93/23	Annual Progress Report of March 2016: the first target of 25% has been reached, the average quota is 38%; in 47 companies women represent	The next progress report is due in March 2017.	Increase women's labour market participation.			

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Measure 14	An information brochure on	25 per cent by 2013 and to 35 per cent by 2018. The brochure provides a	25% of board members; in 28 out of them the female share reaches already 35% and more; in 9 of the 56 relevant companies the representation of women is still below the predetermined level of 25%. The brochure was presented	The brochure will be	Increase women's labour	Government expenditure:	The brochure will contribute to awareness and knowledge about
	pensions aiming at informing women about the effects of part-time and parental leave on their pension entitlement; and raising women's awareness for this topic.	comprehensive and understandable overview about the Austrian pension system and consequences of life/career decisions on pension entitlements. The brochure was coedited by the BMBF and the BMASK in 2015.	in December 2015 and is available online.	disseminated to counselling services for women and other multipliers Austrian wide in 2016.	market participation. Reduce poverty and social exclusion among women.	5.080,- EUR in 2015 for author and printing costs, covered by BMBF (3.080,- EUR) and BMASK (2.000,- EUR)	The brochure will contribute to awareness and knowledge about pension entitlements among women in working age.
Measure 15	Joint EU-REC-project with the aim to increase father's participation in parental leave and contribute to equal sharing of unpaid care work. (Title: "Men and Reconciliation of Work and Family: Supporting the Path to Gender Equal Distribution of Parental Leave and Working Time")	out a subproject and develops an online calculator for the household income for families to support their decision to share care responsibilities	Project started in December 2015.	Publication of online calculator, first research results, public events, media campaign in 2016. Publication of a handbook, information material and the final report in 2017. End of the project in December 2017.	Increase women's labour market participation. Reduce poverty and social exclusion among women	Total costs for government 2015-2017 by National cofinancing: 36.150,- EUR (BMBF staff costs) and 69.680,- EUR (BMASK). Total revenue by EU-contribution: app. 360.600,- EUR.	The project aims to increase fathers' participation in (early) child care. Thereby, female labour market participation will be promoted by supporting the earlier job re-entry of and less working –time reduction by mothers.

	Measure 16	EU-PROGRESS- project to increase women's shares in decision making and senior management positions (Title: "Women are TOP! To the top by innovative corporate cultures").	Promote women and gender equality in top positions in Austrian companies; organization of exchanges among companies and stakeholders on best practices; development of a computer simulation game on board nominations.	Part of the National Action Plan for Gender Equality in the Labour Market	Launch of final project webpage with best practices catalogue and online simulation game. Project ended in April 2015.	Ongoing dissemination of results and practices to continue in 2016 by BMBF and project partners.	Increase women's labour market participation.	Total project budget (2013- 2015): EUR 269.486,95; 20% national co- financing by staff costs BMBF: EUR 53.796,18	Reduction of vertical gender- segregation on the labour market. Increase women's representation in decision- making position.
	Measure 17		implementation of the obligation	Amendment to the Austrian Equal Treatment Act 2011.	Joint evaluation on the implementation and impact of legal obligations "income reports" and "job vacancy advertisements" was carried out and published in September 2015.		Increase women's labour market participation. Reduce poverty and social exclusion among women	Government expenditure for the joint evaluation study: EUR 102.000,-	Raising awareness for and reduce pay discrimination by enhancing pay transparency. The reduction of the gender pay gap significantly contributes to women's economic independence over the life-cycle and thus helps reducing poverty and risks of poverty among women.
	Measure 18	Obligation to indicate the minimum wage in job vacancy advertisements to make pay transparent,	Legal requirement for employers to state the collective minimum wage in job vacancy advertisements as well as to indicate readiness to overpay.	Amendment to the Austrian Equal Treatment Act 2011.	Joint evaluation on the implementation and impact of legal obligations "income reports" and "job vacancy advertisements" was carried out and published in September 2015.		Increase women's labour market participation. Reduce poverty and social exclusion among women	Government expenditure for the joint evaluation study: see above under "income reports"	Raising awareness for and reduce pay discrimination by enhancing pay transparency. The reduction of the gender pay gap significantly contributes to women's economic independence over the life-cycle and thus helps reducing poverty and risks of poverty among women.

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		b)	Measure 1	Expansion of child	Increase of	Agreement	In 2014 92%	Focus on	Increase the	Availability of	Extra expenditure	Increasing quantity and quality of
	1	improvin	Wiedsure 1	care places	quantity and	according to		improving	participation of	skilled kindergarten	of the federal	child care facilities according to
		g the		date pidees	quality of child	Article 15a of	of 3-6 years and	childcare places	women/mothers	teachers	government of	the Family and Job Compatibility
		provision			care facilities	the Federal	23,8% of children	for children up to	in education and	tederiers	305 million € and	Indicator by regions and the
		for			according to the	Constitution	in the age of 0-2	the age of three,	in (fulltime)		additional 134	Barcelona targets; increase the
ļ		childcare			Family and Job	concerning the	years were cared	promoting	employment		million € of the	participation of women/mothers
		and long-			Compatibility	expansion of	for in services.	qualified	employment		regional	in education and in (full-time)
		term care			Indicator in order	childcare	(Data without	childminder			governments	employment.
	ļ	services			to meet the	services;	qualified	offerings, and on			between 2014	employment.
	l	30,4,003			Barcelona	Jet vices,		taking first steps			and 2017	l <u>E</u>
	ľ				targets;		childcare home	to a nation-wide			and 2017	52
					ta gets,		statistics, Statistics					<u>6</u> 3
							Austria 2015)	work in 2016.				<u>de</u>
			Measure 2	Financially	Increase	Renewal of the	Amendment of	Targets referring		2/3 of the long-		 &
- 1			Tricasare E	sustainable model	availability and	long-term care	Care Fund Act	to the Austrian	Contribution to	term care fund will		<u>e</u> .
- 1				for the provision	sustainability of	fund from 2017	passed in	Government	poverty target.	be financed by the		ရုပ္သ
- 1				of long-term care	long-term care	to 2021	August, 2013;	Programme 2013-	poverty target.	federal state and		ľ
- 1				services	services	10 2021	Austrian	2018; Renewal of		1/3 by the federal		l
- 1				30.1.003	30111005		Government	the long-term care		provinces and the		l R
					According to the		Programme	fund is part of the		municipalities		h
-					recommendations		2013-2018	"redistribution of		mamerpaneres		ļ.
∮					of the reform			income between				l b
}					working group			Bund, Länder und				<u>e</u> .
<u> </u>					financial resources			Gemeinden"				<u>ch</u>
21.					should be used			(Finanzausgleich				[
≣ 					primarily for non-			2017-2021)				β3
					stationary services							<u>P</u>
www.parlament.gv.at		c)	Measure 1	Improving	Compulsory pre-	Agreement	In 2014 97,9%	Starting with the				III-263 der Beilagen XXV. GP - Bericht - 03, Annex 1 Tabelle 1 (gescanntes Original)
2		Improvin		equality of	school education	according to	children in the	school year				Ľ
		g the		educational	free of charge for	Article 15a of	age of five years	2016/17 for				H
		educatio		opportunities and	all five-year-old	the Federal	were cared for	parents whose 4				l b
		nal		compensation for	children	Constitution	in services. 28%	year old children				
		achievem		socio-economic		concerning	of the children	are not attending				ľ
		ent of		disadvantages		compulsory	of five years	day care				l de
		disadvant				pre-school-	with non-	counselling is				ľ
		aged				education free	German	compulsory. The				<u></u>
		young				of charge; four	language (Data	parents will be				l pte
		people				year-olds:	from	informed about				l É
						Austrian	development of	the positive				I <u></u> Ĕ.
						Government	childcare home	effects of day care				<u></u>
						Programme and	statistics,	at social, linguistic			ĺ	[<u> </u>
	l					the education	Statistics	and cognitive skills				l T
ļ	ĺ			i		reform	Austria	of preschool-				
-						commission.		children and will				
ı								be encouraged				
								enrolling their			ĺ	
								children in day				
								care.				

	No lir o p si si p si	Measure 2 Measure 3 mprovement f elementary edagogics, chool entry- hase, trengthening rimary	Improving equality of educational opportunities and compensation for socio-economic disadvantages Improve the education of kindergarten teachers, transitions from kindergarten to primary school and strengthen	Educational Compass (Bildungs- kompass): monitoring of the development, skills and talents of children between 3,5 and 15 years within educational institutions (day- care and school) The last kindergarten year and the first 2 years of primary school shall be understood as a joint school-entry- phase. In the	Decree on performance appraisal. School Teaching Act.	Work on the development of guidelines for school inspection since June 2013. Ongoing work on curriculum	Plan on development of Decree on performance appraisal. Ongoing work on curriculum	Enhanced educational outcomes, in particular of disadvantaged young people.		Improved basic competences and increased employability. Enhanced educational outcomes. Retter transitions.
www.narlament.ov.at		chools, basic ompetences	basic competences.	whole elementary stage, teaching across age groups shall be possible. Provision of language support courses if needed. Change modus of performance assessment. Competence-oriented curricula. Focus on basis competences and cultural skills.	kindergarten teachers	development. Conditions for a successful transition are identified and piloted in networks (comprised of kindergartens and schools) at 73 locations in all Austrian provinces. The work in the networks is accompanied and supported by the Ministry of Education and Women's Affairs and the regional school boards.	development. Continuation of work on the networks and start of implemention of the results in all primary schools Preparation of the appropriate legal instruments. Nationwide implementation of the new school entry-phase with clear education objectives and scientific evaluation is planned for 2016/17.			Improved basic competences and increased employability. Enhanced educational outcomes. Better transitions.
	lı lı	Measure 4 mprove eading and	Improve the language and reading outcomes of children, in	Further development and evaluation of comprehensive	Amendment of the School Organisation Act (2012) in order to	support measures are piloted and	Continuation of work on the networks and start of	The measure helps to improve educational outcomes,	The currently increasing number of refugees requires a high	Improved language and reading outcomes of children, in particular those with a migrant background and/or from a
	la	anguage	particular those	models of	consolidate	evaluated in	implementation	reduce early	flexibility in regards	socially disadvantaged

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		competences,	with a migrant	language support	language support	networks (each	of the results in	school leaving	resources and	background. Pupils will acquire	
- 1		in particular	background	in 73 networks	courses. Published	incl. kindergarten	all primary	and enhance	personnel for	language skills they need to	1
		support for	and/or from a	(schools,	in the public	and teacher	schools	equal	language classes.	follow lessons and towards	1
		pupils whose	socially	kindergarten in	gazette Nr.	training college) in		opportunities –		improved academic	- 1
		first language is	disadvantaged	cooperation with	48/2014	73 school	Preparation of the	especially for		performance. This will also make	
		not German	background.	university teacher		locations in all	appropriate legal	disadvantaged		it possible for them to participate	:
				training colleges	Decree on	Austrian	instruments.	young people. It		actively in lessons and to further	
		i		and regional	interpreting the	provinces.		therefore		their integration into the class.	ı
				school boards) in	language		Continuation of	contributes to		Better transitions between	L
				all Austrian	development of	Special resources	ESF projects in the	the achievement		kindergartens and the school-	F
				provinces.	pupils in German	for education	new ESF 2014	of the EU 2020		entry phase.	6
	į				(USB DaZ),	measures for	2020	education			Ľ
ľ				Language support	October 2014	asylum seekers (€		targets.			Ε.
				courses for ex-	i	15M for the	Extension of the				ᅜ
	i	,		matricular pupils		extension of	language courses				Ě
				whose first		language courses)	for 'ex-matricular				Œ
				language is not		provided by the	pupils' whose				Ë
				German.	ŀ	Federal Ministry	second language is				ĸ
		i				of Finances in Jan.	German for 2016.				k
	1			First-language		2016	This applies to		ł		þ
		į		teaching (native	1		general and				-
W.	i			language		Development and					Į.
V.				teaching).		dissemination (via	schools.				<u> </u>
ğ						decree) of an					Ę
탪				PUMA-Project,		instrument to	Extension of the				Ŀ
www.parlament.gv.at	i			dealing with	ļ		textbook-budget				II-263 der Beilagen XXV GP - Bericht - 03 Anney I Tahelle I (gescanntes Original)
en l	l l			multilinguism in	•	interpret the	for ĐaZ in		•		₽
99				children's daily		language	compulsory				B
7.a1				routine, targets	<u> </u>	development of	schools up to				×
				the transition		their pupils in	2016/17.				E
	ì			period between]	German (USB DaZ					2
1				kindergarten and		= Unterrichtsbe-	Set up of a new				Ė
	i			primary school		gleitende Sprach-	textbook-budget				Ľ
	i			and provides		standsbeobachtur	for youth asylum				đα
	Ì			educational		g Deutsch als	seeker pupils in a				E
J				supportive	ļ	Zweitsprache)	preparatory				Ě
1				material for	j		vocational class up				ŧ
	1			kindergarten and		Start of	to 2015/16.				Ľ
	į.			primary school		development of					F
	l			teachers		an instrument to	In-service training				Ø₽.
i					ł	enable all primary	for teachers with				<u> </u>
l				Language-		teachers to	USB DaZ				1
- 1				teaching in all	i	interpret the	D				- 1
l				subjects:		language	Development of				-
ľ				Educational		development of	the DaZ+				- 1
				materials and in-		their pupils in	[l		-
				service training fo		German (USB Plus			[
				teachers are		further	language		1		
l				provided		development of	sensitive				1
			1	I		USB DaZ)	teaching]		13
L			L	National train-the	<u> </u>	L	material for the		<u> </u>		_k

			trainer measures for teachers and teacher trainers regarding language competences on a yearly basis		For language- sensitive teaching, material is currently available for the age groups 6 to 14. www.schule- mehrsprachig.at website for the support of teaching staff in multilingual classes.	14-19)			×	von 24 - III-263 der
	Measure 5 Expansion and development of all-day school places	Improving equality of opportunities and compensating for socio-economic disadvantages. Enhances opportunities for full-time employment of parents	Expansion of all-day care places at primary and secondary schools which should bring the number of all-day school places up to 200.000 (excluding the supervised places at care centres outside school) by 2018.	Agreement according to Article 15a of the Federal Constitution Act signed with the provinces Legislative package to increase quality of all-day school places (adopted by the government in December 2014)	In school year 2015/16, approx. 147.000 students (approx. 22%) made use of the offers of school- based afternoon care, or attend a combined all-day school. Continuation of information campaign "More school – more chances" Implementation of legislative package to increase quality of all-day school places (adopted by the government in December 2014) as of school year 2015/16.		The measure contributes to the achievement of the EU 2020 education target.		Additional expenditure of EUR 800 million on a federal level from 2014 until 2018.	Improving equality of opportunities and compensating for socio-economic disadvantages. All-day school types also have a positive effect on pupils with migrant backgrounds, on the atmosphere in the school and on social interaction. All-day school types are also of great importance (and proven effectivity) with regard to social and labour market policy issues (e.g. the compatibility of work and family life, women's employment).
	Measure 6 New secondary school (Neue Mittelschule – NMS)	The NMS is a joint school for 10- to 14-year-olds which aims to avoid early tracking at the age of 10 and is based on modern educational concepts and a performance-based	The pedagogical goal is a modern performance-oriented school which addresses the individual potential of students.	Amendment of the Schools Organisation Act (April 2012) and a general changeover.	2015-16 (start of the 8 th and last generation of NMS); 44 schools/99 classes. A total of 1,118 schools are being transformed into NMS (100 %).	2016 According to the results of the evaluation report, published in March 2015: Focus on securing full implementation	The measure is one of the central structural projects to improve educational outcomes, reduce early school leaving and enhance	Full implementation of the measure depends on the long-term commitment of all stakeholders involved.		The current dropout rate will decrease: more pupils will successfully pass the secondary school level (NMS) and more pupils will be entitled to move on to middle or higher level schools.

	teaching and learning culture. The objective is to create a modern performance-oriented school with a new learning culture. The new culture of learning and teaching is achieved through individualisation and targeted support in cases of weaknesses and strengths as well as a strong emphasis on formative assessment			School principals and learning designers attend one national networking conference per year to further foster their role as change agents. More autonomy has been granted to New Secondary Schools as to the use of additional resource for differentiation.	of the individual pedagogical aspects of the reform by strict qualitative and quantitative monitoring and reporting The transformation process which will be completed on all levels in 2018/19.	equal opportunities - especially for disadvantaged young people. It therefore contributes to the achievement of the EU 2020 education target.	secondary schools (Gymnasium) continue to coexist, the creaming effect they have on new secondary schools is still a fact to be reckoned with.		
Measure 7 Initiative for Adult Education: Free second-chance education for the provision of basic educational qualifications for adults	Equal opportunities and increase in the education levels of educationally disadvantaged persons.	and compulsory school education; general quality standards, competence-orientation, adult-appropriate and modern forms of implementation tailored to the target groups.	Agreement according to Section 15a of the Constitution between the Federal Government and the provinces in order to continue the Initiative for Adult Education from 2015-2017, since 29 January 2015 (Federal Law Gazette I No. 30/2015). Federal Act on the acquisition of the compulsory school certificate by young people and adults (Compulsory School Examination Act, since 1 September 2012) (Federal Law Gazette I No. 72/2012).	Implementation and continuation of measures within the framework of the Initiative for Adult Education since 1 January 2015. Evaluation of the program for the first period 2012-2014 published in 2015.	Continuation of measures within the framework of the Initiative for Adult Education Starting the evaluation of the program for the second period 2015 – 2017.	Increase of qualification levels, reduction of disadvantages.	Provision of necessary budgetary means, achievement of further target groups.	Within the framework of the Initiative for Adult Education, around EUR 75m are available for the period 2015-2017 (basic education: provinces 25%, Federal Government 25%, ESF funds 50%; completion of compulsory school education: provinces 50%, Federal Government 50%).	Reduction of the number of persons without basic education, increase in the number of persons with basic educational qualifications, increase in the permeability of the education system.

	Measure 8	Provision of	Youth coaching is	"Youth Coaching"	Further	Expected	Further reduction	Funding of	Youth Coaching:	Youth coaching is an external
		support and career	a measure to keep		The second secon	commencement	of the rate of	additional	Funding from the	measure at school to deal with
1 1	Combatting	orientation for	young people in	project between	ESL Rate (2014: 7		early school	measures for young	Ministry of Social	ESL; this support system will
1	dropping-out,	students	the education and		%).	"Compulsory	leavers and	people at risk.	Affairs	improve the counselling system
	including youth		training system as		Nationwide	education until	dropouts in in all			with a strong focus on
	and apprentice	of dropping out.	long as possible or		extension of	18"	educational/train			disadvantaged students,
	coaching	Youth coaching	alternatively	Education has	"Production	(Ausbildungspflich	ing sectors.			especially with migrant
		starts at		been completely	Schools" (funding	t)				backgrounds.
			into the system.	implemented by	and more					Youth coaches are social workers
		level (9 th grade).	Apprentice	institutions	information:					or psychologists who support
1 1			coaching tries to	commissioned by	BMASK)					students at risk in a three stage
			avoid young	the Federal Social						counselling process that is based
1 1			people dropping	Welfare Office						upon the notion of case
			out of the dual	(Sozialministerium						management. Youth coaching
			system. It is a pilot	sservice).						provides educational and career
1 1			project in four							orientation as well as support for
1 1			provinces in							students with special needs.
			Austria (Vienna,							Furthermore the Ministry for
1			Tyrol, Styria,							Education tries to strengthen
1 1			Upper Austria)							communication, cooperation and
										coordination between the
1 1			D 11 1							different support systems in and
			Pupils can choose	This was been						for schools (psychologists, school
1 1				This project has						social worker, pedagogues, youth
1 1			the "Übergangs-	been						coaches).
			professional report of special con-	implemented as a						
			preparatory form to refresh and	pilot programme at various schools						The current dropout rate will
1 1			upgrade their	In different						decrease: more pupils will
1		Provision of	basic	provinces.	9					successfully pass the first year of
1 1		"Übergangsstufe"	competences	The respective						a vocational school or college
			which are	curriculum was						und and more pupils will be
		pupils in the first	necessary for the	designed before		It is planned that	Reducing the			entitled to move on to the
1 1		year (9 th grade) of a		by an expert	During the last 12		school drop-out			successful completion of a
1 1		vocational school or		, ,	months	continue as	rate as proposed			vocational programme.
		college because of	school entry	group.	altogether 9	requested by the	by the Europe		j	
		a lack of basic	phase in			schools, if the	2020 targets for			
1 1		competences.	vocational schools		Austria have	competences of	education.			
		competences.	and colleges.			the in-coming	education.			
			and coneges.		project	students do not				
				1	Übergangsstufe.	match the				
						required				The current dropout rate will decrease: more pupils will successfully pass the first year of a vocational school or college und and more pupils will be entitled to move on to the successful completion of a vocational programme.
						standards.				

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Measure 10 Measur	 		I		F	r		:- · · · · · · · · · · · · · · · · ·	1		
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should professional professiona			support and career	"career	regulations of	curriculum has	an agreement	reduction of the			education and career choices.
drough well- graded in the real real real real real real real rea		Educational	orientation for	education" (BO)	the new middle	reached the	with school	rate of early			This will reduce the number of
professional carreer guidance of early solding in each grant of early specific measures for measures for measures for measures for education or series of the foreign and guidance for education and sincupation of the measures for education or measures or measurement or measure		and	students	as a subject in	school (NMS)	relevant 7th and	inspectors on	school-leavers			school changes and school drop-
career guidance leaving Absolute A			/apprentices at risk	lower	and secondary	8 th grade in most	the definition of	through well-			outs.
deaving choics			of early school	secondary	academic	schools: collecting	quality	prepared			
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education and other fields of cooperation between by universities and university colleges of teacher 124/2013) - training education other fields of cooperation of teacher education.		nbildung NEU)	for pre-school	corresponds to	(Bundesrahmenge	education on 13	the new teacher	towards the	training		
other fields of teaching). between by universities and university Federal Law colleges of teacher 124/2013) - training education. cooperation neue Ausbildung für Pädagoginnen agreements in und Pädagogen), one of four through Quality Assurance Board. colleges of teacher geducation. respective developments targets. through Quality Assurance Board. Setting through Quality Assurance Board. training Nationwide implementation of implementation of the substitutions implementation of the substitutions.			teaching, social	the Bologna		January 2015.	education.	fulfilment of the	institutions.		
teaching). between by universities and und Pädagogen), university Federal Law clusters colleges of teacher 124/2013) - training education. entered into force institutions implementation of tagether to the process of			education and	structure;	Einführung einer		Monitoring of the	EU 2020			
universities and und Pädagogen), one of four through Quality university Federal Law clusters Assurance Board. colleges of Gazette I No. between teacher 124/2013) - training Nationwide education. entered into force institutions implementation of			other fields of	cooperation	neue Ausbildung	Co-operation	respective	education	I		
university Federal Law clusters Assurance Board. colleges of Gazette I No. between teacher 124/2013) - training Nationwide education. entered into force institutions implementation of			teaching).	between by	für Pädagoginnen	agreements in	developments	targets.			
university Federal Law clusters Assurance Board. colleges of Gazette I No. between teacher 124/2013) - training Nationwide education. entered into force institutions implementation of				universities and	und Pädagogen),	one of four	through Quality				
teacher 124/2013) - training Nationwide education. entered into force institutions implementation of	1			university		clusters	Assurance Board.		I		
education. entered into force institutions implementation of	1			colleges of	Gazette I No.	between					
education. entered into force institutions implementation of				teacher	124/2013) -	training	Nationwide		I		
									I		
							l '				
Aligning of the Act implementation education for	1 1				,				I		

				on the Organisation of University Colleges for Teacher Education 2005 (Hochschulgesetz, HG 2005) and the University Act 2002 (Univer- sitätsgesetz, UG 2002)	of the new teacher education for secondary level and secondary level (vocational schools).	primary level, secondary level and secondary level (vocational schools).				18 VOI 24
	Measure 11 Standardisation of the school-leaving and diploma examination (Matura).	The creation of standardised basic competences and the same framework conditions for all students. Ensuring the highest possible level of transparency and comparability of the examination requirements; objectivity, comparability and therefore fairness of the assessment procedures; long-term safeguarding of competences; reliable evidence of actually acquired knowledge and abilities; increased aptitude for higher education; European comparability of certificates.	The introduction of the standardised competence-orientated school leaving and diploma examination creates the same basic competences and the same basic conditions for all students, and therefore provides objectivity. In this way, quality standards are set for all of the approx. 45,000 examination candidates.	Regulations on final examinations at academic secondary schools, vocational secondary schools and educational institutions These provide for three independent sub-areas (the so-called three pillar model).	In the school year 2014/15, the New Matura examination was held for the first time at all secondary academic schools (AHS) in Austria. 95 BHS offered the New Matura as pilot projects. 7 schools thereof offered the complete package in accordance with the three-pillar model.	The New Matura examination will be held at all secondary vocational schools (BHS) in 2015/16.	This measure contributes towards the fulfilment of the EU 2020 headline targets for education, particularly via the aspired increase of students' ability to move on into third level education.			The primary objective of the development of standardised competence-orientated examination types is the long-term and sustainable increase of quality at general upper secondary schools and vocational schools and colleges in Austria.
	Measure 12 Polytechnic School PLUS (Pre-vocational school)	Pre-vocational school (Polytechnische Schule, PTS) as a guidance and transitional school with optional and compulsory modules for catching up on	Development of competence- oriented curricula in the subject areas with individual priorities according to interest, inclination and	Beginning of the quality initiative with the school experiment "PTS 2020" in the school year 2013/14.	The nationwide school experiment was launched in September 2013. In total, 13 pilot schools from all nine provinces	Next steps are the development and implementation of a competence- oriented curriculum with individual	Better options for the transition from school to the labour market and an individual preparation for further education or career; a positive	Restructuring and re-orientation of an existing school-type.	Due to the development stage, figures cannot yet be given; as a school experiment cost- neutral	Increased appreciation of the PTS through improved qualification measures and training and enhanced attractiveness of the school type with a particular focus on decisions on the professional and/or educational orientation of students at the end of general compulsory school.

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	1		entitlements;	abilities of		are currently	priorities, and	effect on the		
		1	Individual support	students;		involved in	the	reduction of		
			and personality	development and		nationwide	individualization	youth		
		1	development	implementation of		school	and	unemployment		
			through modular	individualization		experiment.	modularization	and the number		
			tuition.	and			in the area of	of early school		
				modularization			general	leavers.		
1				concept;			education.			
				implementation of						
				a new learning			The pilot			
				culture based on			measure will run			
				the NMS and a			until school year			
				new form of			2016/17.			
				performance						
				appraisal.						
		Measure 13	Improving quality	Improvement of	Work	2015:	2016/17:	Digital media and		Targeted use of digital media
			of teaching and	the framework	programme of	Optimizing shared	Assistance for	educational		promotes networked learning
	:	Improve access	learning.	conditions in the	the Austrian	services for	educational	content support		and contributes to the
		to electronic		schools (E.g.	Federal	schools as frame	institutions on	individual		development of quality; digital
		media for	Contribution to	shared services,	Government for	conditions.	how to develop	learning and		competences of pupils and
		schools and	improving	internet	the years 2013		their framework	contribute to the		teachers
	i	pupils	educational	connection,	to 2018.	e-learning	conditions in	educational		
		1''	outcomes and	learning-		initiatives in	terms of	motivation and		
1			equality of	management-	Strategy and	schools, cross-	infrastructure.	thus to		
			opportunities.	systems).	work	school peer-		improving		
					programme	learning project	Broadening	educational		
				Teacher training	"efit21 – digital	"mobile learning"	innovative	outcomes.		
	1			(competences for	education".	using mobile	pedagogical			
	1		1	the pedagogical		devices for	concepts and			
	- 1			use of ICT).		teaching and	elearning-			
	- 1					learning.	initiatives in			
	ĺ			e-learning			schools.			
	1			initiatives in		Preparation pilot				
	ľ		ł	schools.		eBooks as	Using eBooks as			
						textbooks in	textbooks in			
		1		Integrate		secondary	secondary level			
1				Innovative		education (on a	(on a voluntary			
1		1		learning scenarios		voluntary basis).	basis).			
l .		İ		and pedagogical						
1				concepts in class.		Training modules	Training modules			
						and eEducation-	and eEducation-			
				Digital education		courses for	courses for			
				content (for		teachers (VPH).	teachers (VPH).			
				effective						
				educational use of						
				technologies, e.g.		l				
1				digital textbooks).		l				

		Manager 44	The nellecture	Industry	This mass to	Destision	Cantinuation	The			Von L
www.parlament.gv.at		Measure 14 Improve and implement an inclusive school system	The policy goal is to develop a detailed concept of inclusive regions for an optimal and needs-based support for all pupils and its nationwide implementation until 2020.	Inclusive regions: Include all schools, have supporting systems and disability access, provide an inclusive training programme for all teachers, offer needs- oriented support and include a scientific monitoring.	This measure is based on the national action plan disability (measure 125) and implements the UN convention on the rights of persons with disabilities in the Austrian educational system. Decree on the development of inclusive regions for the three provinces Styria, Carinthia and Tyrol (September 2015)	Participatory dialogue with the minister of education and relevant stakeholders (Round table, April 2015). Development of three inclusive regions in Styria, Carinthia and Tyrol.	Continuation of the participatory dialogue Collecting experiences in inclusive regions Presentation of the first evaluation report (approximately September 2016) Development of inclusive regions in at least one or two more provinces (approximately June 2017) Establishing the necessary legal framework. Adjustment of the decree on the development of inclusive regions for further provinces	The measure contributes to the implementation of inclusive education in Austria and to avoid the segregation of pupils who have special educational needs.		education and development potential of all children and young people in all educational institutions by preventive diagnostics and individual support and to overcome a focus on deficits and assignment to special education classes.	n 24 III-263 der Beilagen XXV. GP - Bericht - 03 Annex 1 Tabe
		Measure 15 Implementation of National Qualification Framework (NQF)	Increase the transparency and comparability of qualifications in Austria and Europe as well as the promotion of lifelong learning. Youth Coaching	The eight levels of qualification of the NQF correspond to the eight levels of qualifications to the EQF. After assigning the qualifications are published in a register.	Law on the National qualifications framework	Law was adopted in March 2016	Further implementation steps below the legal level in the 1st and 2nd half of 2016.	Enhanced educational outcomes, in particular of disadvantaged young people, by promoting permeability within and between the formal and nonformal sectors of the qualifications system.		comparability of qualifications in Austria and Europe; enhanced permeability within and between	belle 1 (gescanntes Original)
		Youth Coaching	offers comprehensive support from the end of compulsory school until the	coaching service includes counselling, assistance and diagnostic	"youth coaching" of 1 st of January 2012	implemented in 2015; Calls completed		early school leaving target			

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			aim of a	support. Each							
			sustainable	young person has			1				
			integration in	a primary contact				İ			
			further education	who will remain			l .				
			is reached.	the key youth				ľ			
				coach until	l .		l				
				completion of the			1				
i]	
_				programme.					·		
i l		Measure 17	The aim of	It provides		Calls completed	Nation-wide	Contribution to		1	
			production schools	support by			implementation	early school		l.	
		Production	is stabilisation as	clearing" of			in 2016	leaving target			
		schools	well as the	problems and	İ		1				1
			acquisition of social	basic education,							
			and practical skills	social skills and							
			("learning by doing"	sport modules.		ĺ					1
			and thereby	It makes fit for							
			reintegrate young	further				i			
			NEET into the	education.				1			
			education	Cucation.							
			system/apprentices			ľ		i			
			hip system/labour								
			market.					<u> </u>			<u> </u>
CSR 3	a)	Measure 1	In the context of the								
Services	Remove		mutual evaluation			i]			
	dispropor		exercise, Austria					1			
	tionate		finalises the review	i				1			
	barriers		of its rules on access								
	for		to professions and	i							
	service		the performance of	1		ľ					
	providers		professional					1			
	•		activities to assess								
			whether they are	I		İ	ŀ				
			proportionate and in	1			1			Į.	
1			the general interest.			Ĭ	ļ			ļ	
			A national action					1		Į.	
1			plan acc. to Art. 59								
			of Dir. 2005/36/EC				ł		ľ	}	
1											
			has been submitted			ĺ				1	
			to the Commission.	ļ	ļ	ļ	<u> </u>				
	b)	Measure 1	The removal of		1	I		1	I		l
	Remove		barriers for inter-]			
	impedimen		disciplinary		1	I			I		l
	ts to		companies is on the	*	1	l		1	I		l
	setting up		reform agenda of		1	l			I		l
	interdiscipl		the government.		1	I			I		l
	inary		Political debates		1	l			I		l
	companies		are currently on	1	1	l			I		l
	,		going,	J	1	l	I				l
CSR 4	a)	Measure 1	Increase banks'	The Financial	FMSB	1.1.2016:	1.1.2017:				Increased loss absorption
Financial	Address	Systemic Risk	loss absorption	Market Stability	Recommendati	1.1.2010.	1.1.2017.				•
, maneral	Addiess	Systemic Mak	L 1033 absorbtion	I WIGHTER SEADING	Recommendati	L			L		capacity of Austrian banks and

sector	the	Buffer	capacity	Board (FMSB)	on:	Effective	Effective			thus enhanced financial marke
	potential			issued a		systemic risk	systemic risk			stability
	vulnerabi			recommendation	http://www.fm	buffer of 0.25-	buffer of 0.5-1%			
	lities of			to the Financial	sg.at/en/public	1% (CESEE:	(CESEE: 0.5%)		l	l
	the			market Authority	ations/warnings	0.25%)				l
	financial			(FMA) to activate	-and-		1.1.2018:			l
	sector in			the systemic risk	recommendatio	l .	212120201			l
	terms of			buffer in	ns/recommend		Effective			I
	foreign			September 2015.	ation-4.html		systemic risk			l
	exposure			The major ECB	duon 4.mem		buffer of 1%		1	l
	and			supervised banks	FMA regulation:		(CESEE: 1%)			l
	insufficie			will face the	TIVIA TEGUIACION.		(CLSLL. 170)			l
	nt asset			maximum	https://www.f		1.1.2019:			l
	quality			requirement of 2	ma.gv.at/filead		1.1.2019.			l
	quanty			percent of RWA	min/media dat		Effective		1	
	1			additional capital.	a/2 Rechtliche	1				l
	1				. –		systemic risk			l
				These buffers are	_Grundlagen/2		buffer of 1-2%	1		I
	1			to be applied in	_Gesetzliche_G		(CESEE: 2%)	1	I	I
				addition to the	rundlagen/Aufsi			I		I
	1			applicable	chtsgesetze/KP-					l
				supervisory SREP	V_en_BGBl_II_4					l
	1			ratio. Based on	35_2015.pdf					l
	1			the FMSB						l
	1			recommendation				1	l .	I
	1			of the FMA in				1		l
				December 2015						l
	1			issued a		l			1	l
	1			Regulation, thus						l
	1			transposing the		l				l
	1			recommendation		l		1		l
	1			into a legally		l			1	
	1			binding provision						
		Measure 2	Divestment of	ÖVAG:						Compliance with EU State Aid
		Restructuring of	marketable assets	The Romanian						rules
	1	state-owned	and winding down	subsidiary was		l		1		Tuics
	1	banks	of non-viable	sold in April 2015.		l				Cleaning-up of bank balance
	1		institutions, as	In July 2015,		l				sheets
	1		required by	ÖVAG was					1	sileets
	1		Commission state	transformed into a		l				Drawdown of public exposure
	1		aid decision	wind-down entity		l				
			aid decision	(immigon		l				the financial sector
	1			portfolioabbau		l		1		l
	1			ag).		l				l
	1			ag).		l		1	1	l
	1			Kommunalkredit:		I		1	I	l
				A COUNTY OF STREET STREET STREET		l				l
				Closing of the		I		I		l
				partial sale of		I		1		
				Kommunalkredit		l		1		
				Austria AG (KA) to		I		1		l
	1		1	a British-Irish		I		1	1	l
	1	1	I	buyer consortium		1		1	1	I

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				(Sept. 2015).						
										-
				Hypo Alpe Adria						- 1
				International:						- 1
				The SEE network						- 1
	l [was sold to						1
				Advent/EBRD in						
				July 2015.						-
1		Measure 3	Reduce legal	Final agreement	Amendment of	Final agreement	No further		Reduction of legal uncertainties	
		General	uncertainties and	between the	the Restructuring	reached in	payments are		and limitation of legal costs.	
		settlement	eliminate	Republic of	and Winding-Up	November	stipulated.			
		between the	potential impact	Austria and the	Act, the Financial	2015.The	·			ı
		Republic and		Free State of	Market	payment of EUR	The Free State of			
		Bavaria			Stabilization Act	1.23 bn to the	Bavaria is required	,		ŀ
			cases	Bayerische	adopted by	Free State of	to repay to the			F
				Landesbank and	Parliament on	Bavaria by the	Republic of Austria			•
	1			HETA Asset	October 15th,	Republic of	the proceeds which			ı
					2015; cf. BGBI I	Austria has	Bayrische			ŀ
	1			order to settle	Nr. 127/2015)	been effected.	Landesbank will			ı
				several		The amount is	receive from the			١
				outstanding		repayable	recovery of HETA			ł
				disputes.		depending on	assets in the course	i		Ľ
				disputes:	1	the wind down	of the winding-up			Ē
						proceeds from	of HETA up to the			Ē
						HETA to	maximum amount	ı		F
						Bayrische	of 1.23 bn			ŀ
						Landesbank.	01 1.23 011			ļ
	I_			L		 Landespank.	 			<u></u> [
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Explanatory notes to Reporting Table 1

- (1) Reference should be made to the number of the country-specific recommendation and its content (or a summary thereof).
- (2) To allow for clear linking of the measures to particular elements of each country-specific recommendation, the latter should be broken down into "subcategories", where relevant.
- (3) This column should only contain "Measure 1", Measure 2" etc.
- (4) This column should include for each measure a description of 1-3 sentences about the main objectives in terms of economic, budgetary or labour market policy, and how the measure is relevant to address the country-specific recommendation. If these objectives relate to several measures, it is sufficient to provide references to the corresponding measure where the objective has been spelled out. If the measure addresses a recommendation under the macroeconomic imbalances procedure, it should also be mentioned.
- (5) This column will include for each measure a description of 2-3 sentences synthesizing key elements of the measure as well as its coverage. If a policy-programme addressing a country-specific recommendation contains a significant number of different measures, only those that are likely to have the most significant contribution to the achievement of the objective should be elaborated.
- (6) Whenever possible, this column should provide concrete references to laws and their official name and numbering. For non-legislative acts, the name of the administrative instrument should be reported (e.g. "Operational Programme Administrative Capacity").
- (7) This column should provide a timetable on the progress achieved since the previous NRP. Each date should be accompanied by key words which explain what has been achieved by these dates. Even if a measure is already in the implementation phase, this column should be completed. Information such as "under implementation since XX.XX.XXXX" is not sufficient. Even if a measure has been fully implemented, relevant information on steps afterwards could be included (e.g. on evaluations of implementation).
- (8) This column should provide a timetable on the progress expected in the future. Each date should be accompanied by key words which explain what is concretely planned by that date. If there are no concrete dates for future steps, months or half years should be indicated when specific progress is planned. Even if a measure has been or will be implemented, relevant information on steps afterwards should be included (e.g. on evaluations of implementation). If possible, Member States could also provide information about the timing of the impact.
- (9) Where relevant, this column should refer to the expected contribution (impact) of the measure to reach the national Europa 2020 headline targets (i.e. in relation to employment rate, R&D investment, climate/energy goals, early school leaving and tertiary education attainment, poverty reduction).
- (10) This column should specify the main challenges / risks pertaining to the implementation of the measures.
- (11) This column should include the budgetary implications of the measure, both on the revenue and expenditure side. When EU funds are involved, the source and amounts should be indicated separately. In case of structural measures on public finance, the expected impact on the public debt should also be reported.
- (12) This column should include a brief qualitative description of the foreseen impacts of the measure and their expected timing.