



Council of the
European Union

Brussels, 13 February 2018
(OR. en)

6136/18

FIN 126

COVER NOTE

From:	Mr Günther OETTINGER, Member of the European Commission
date of receipt:	9 February 2018
To:	Ms Marinela PETROVA, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 03/2018 within Section III - Commission - of the general budget for 2018

Delegations will find attached document DEC 03/2018.

Encl.: DEC 03/2018



EUROPEAN COMMISSION

BRUSSELS, 09/02/2018

GENERAL BUDGET - 2018
SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° DEC 03/2018

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-2 165 231,00
---	-------------	---------------

TO

CHAPTER - 0404 European Globalisation Adjustment Fund (egf)

ARTICLE - 04 04 01 EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation	Commitments	2 165 231,00
---	-------------	--------------

Introduction:

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and sound financial management sets the budgetary provisions related to the EGF.

The EGF/2017/008 DE/Goodyear application was submitted under the intervention criteria of Article 4(1)(a) of the EGF Regulation, which requires at least 500 workers being made redundant over a reference period of four months in an enterprise in a Member State, including workers made redundant by suppliers and downstream producers and/or self-employed persons whose activity has ceased.

On the basis of the assessment carried out, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2017/008 DE/Goodyear, submitted by the German authorities, are met.

Under application EGF/2017/008 DE/Goodyear, an amount of EUR 2 165 231 (60% of total estimated costs) is requested by the German authorities to contribute to the costs of a coordinated package of eligible personalised services for 646 targeted beneficiaries following redundancies in Goodyear. The aim is to provide assistance for re-integrating the affected persons into the labour market. The redundancies were caused by major structural changes in world trade patterns due to globalisation.

For an average amount of EUR 3 352 per worker, the coordinated package of eligible personalised services to be provided to redundant workers will consist of the following actions: vocational training measures (including German language courses); peer groups / workshops (on time management, self-management, promotion of health measures, work-life-balance, gender issues); business start-up advisory services; job search support; follow-up mentoring / securing employment guidance; training allowances.

I. DECREASE

I.1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figure at 24/01/2018

	Commitments
1 Appropriation in budget (Initial Budget + AB)	172 302 000,00
2 Transfers	0,00
3 Final appropriation for the year (1+2)	172 302 000,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	172 302 000,00
6 Requirements up to year-end	170 136 769,00
7 Proposed decrease	2 165 231,00
8 Decrease as percentage of appropriation in budget (7/1)	1,26 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 24/01/2018	0,00
3 Rate of utilisation $[(1-2)/1]$	n/a

d) Detailed grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 01 - EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation

b) Figure at 24/01/2018

	Commitments
1 Appropriation in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Final appropriation for the year (1+2)	0,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	0,00
6 Requirements up to year-end	2 165 231,00
7 Proposed increase	2 165 231,00
8 Increase as percentage of appropriation in budget (7/1)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	24 932 890,19
2 Appropriations available on 24/01/2018	24 932 890,19
3 Rate of utilisation [(1-2)/1]	0,00 %

d) Detailed grounds for the transfer

In the proposal for Decision COM(2018) 61, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2017/008 DE/Goodyear, submitted by the German authorities, are met.

The amount of EUR 2 165 231 requested by the German authorities will contribute to the costs of a coordinated package of eligible personalised services for 646 targeted beneficiaries following redundancies in Goodyear (Goodyear Dunlop Tires Germany GmbH), operating in the manufacturing sector in Germany, with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

