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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	22 February 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL for 2017 on the implementation of the financial assistance provided to the Overseas Countries and Territories under the 11th European Development Fund

Delegations will find attached document COM(2018) 78 final - Annex 1.

Encl.: COM(2018) 78 final - Annex 1



EUROPEAN
COMMISSION

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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**for 2017 on the implementation of the financial assistance provided to the Overseas
Countries and Territories under the 11th European Development Fund**

1) Commission Decisions adopted in 2016

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993
Saba	3.55	Renewable energy	C(2016) 8490
Sint Eustatius	2.45	Energy	C(2016) 8493
Turks and Caicos Islands	14.60	Education	C(2016) 8291
Total	46.95		

2) Commission Decisions adopted in 2017

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Anguilla	14.05	Education	C(2017) 1107
Falkland Islands	5.90	Connectivity and Accessibility	C(2017) 7131
French Polynesia	29.95	Tourism	C(2017) 7129
New Caledonia	29.80	Employment and professional inclusion	C(2017) 743
Pitcairn	2.40	Tourism	C(2017) 7847
Wallis and Futuna Islands	19.60	Digital development	C(2017) 7130
Total	101.7		

3) Payments made under the 11th EDF

OCT	Allocation in (in million EUR)	Sector of Concentration	Total disbursed (in million EUR)
Anguilla	14.05	Education	3.6
New Caledonia	21.50	Connectivity and accessibility	5.76
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	13
Saba	3.55	Renewable energy	1.9
Turks and Caicos Islands	14.60	Education	4
Total			28.26

4) Commission Decisions to be adopted

a) 11th EDF indicative Territorial allocations

OCT	(in million EUR)	Proposed sector of Concentration
Aruba	13.05	Education
Bonaire	3.95	Social Development - Youth
Curaçao	16.95	Renewable energy
Montserrat	18.40	Sustainable growth and economic development
Saint Helena	21.50	Connectivity and accessibility
Sint Maarten	7.00	Water and sanitation
Total	80.85	

b) 11th EDF indicative Regional allocations

Region	(in million EUR)	Proposed sector of concentration
Caribbean	40.00	Sustainable energy and marine biodiversity
Pacific	36.00	Climate change and biodiversity
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem
Thematic programme (all-OCT)	17.8	Climate Change, including disaster risk reduction, and Sustainable Energy
Support measures to the Association of OCTs (OCTA)	2.2	The first operating grant covering years 2018 – 2019 will be of EUR 1.1 million
Total	100.00	

5) 11th EDF Technical Cooperation Facility (TCF)

Technical Cooperation Facility (TCF)	(in million EUR)	Comment
Total	8.50	EUR 2.71 million contracted in 2015-2016 (TCF I) EUR 934 071 contracted by end-2017

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

The indicative distribution of specific regional allocations reflects the need for critical mass to ensure impact and the need to encourage cooperation between OCTs, Outermost Regions and ACP, as well as third countries.