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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	15 November 2017
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL Progress report on the European Agenda on Migration The EU Trust for Africa - Member State contributions
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Delegations will find attached document COM(2017) 669 - ANNEX 1.

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EUROPEAN
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Brussels, 15.11.2017
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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL

Progress report on the European Agenda on Migration

The EU Trust for Africa - Member State contributions

{SWD(2017) 372 final}

Country	Contributions certified (EUR)				Contributions received (EUR)	
	All windows	Allocated by window			As at 13/11/2017	
		Sahel & Lake Chad	Horn of Africa	North of Africa	Total	
Austria	6,000,000		3,000,000	3,000,000		6,000,000
Belgium	10,000,000	5,500,000	500,000	4,000,000		6,000,000
Bulgaria	50,000	20,000	20,000	10,000		50,000
Croatia	200,000		100,000	100,000		
Czech Republic	1,669,008		740,000	929,008		1,669,008
Denmark	6,001,921	2,400,768	2,400,768	1,200,384		6,001,921
Estonia	1,450,000			1,450,000		1,450,000
Finland	5,000,000	1,000,000	3,000,000	1,000,000		5,000,000
France	3,000,000	1,200,000	1,200,000	600,000		3,000,000
Germany	51,000,000	39,600,000	1,200,000	10,200,000		23,000,000
Hungary	700,000		700,000			700,000
Ireland	3,000,000		3,000,000			1,200,000
Italy	102,000,000	86,000,000	5,000,000	11,000,000		102,000,000
Latvia	300,000	20,000	20,000	260,000		50,000
Lithuania	50,000	20,000	20,000	10,000		50,000
Luxembourg	3,100,000	3,000,000	100,000			3,100,000
Malta	250,000		125,000	125,000		100,000
Netherlands	16,362,000	6,000,000	7,362,000	3,000,000		13,362,000
Norway (<i>EUR equivalent of NOK</i>)	3,593,344 ¹	1,113,937	2,479,407			3,593,344
Poland	1,100,000		1,100,000			1,100,000
Portugal	450,000	180,000	180,000	90,000		450,000
Romania	100,000	40,000	40,000	20,000		100,000
Slovakia	600,000	200,000	300,000	100,000		600,000
Slovenia	50,000	20,000	20,000	10,000		50,000
Spain	3,000,000	1,200,000	1,200,000	600,000		3,000,000
Sweden	3,000,000	1,200,000	1,200,000	600,000		3,000,000
Switzerland	4,100,000	1,640,000.00	1,640,000	820,000		3,600,000
United Kingdom	3,000,000		3,000,000			1,200,000
Total Contribution	229,126,273	150,354,705	39,647,176	39,124,392		189,426,274

¹ Norway has pledged EUR 8 936 651, certificates have been received for EUR 3 593 344.

Approved projects by strategic objectives of the EU Trust Fund for Africa (in MEUR)				
EUTF - Strategic objectives	Sahel & Lake Chad	Horn of Africa	North of Africa	Total
Greater economic and employment opportunities	225	260	0	485
Strengthening resilience of communities	297.6	275	0	572.6
Improved migration management	143.8	70	264.7	478.5
Improved governance and conflict prevention	322.4	50	0	372.4
Other	13	4	0	17
Cross-cutting	0	6	0	6
Total	1001.8	665	264.7	1931.5*

*Rounded figures

Approved projects by priorities of Valletta Action Plan (in MEUR)				
Windows / Countries	Sahel & Lake Chad	Horn of Africa	North of Africa	Total (MEUR)
Development benefits of migration	540.3	442	155.3	1137.6
Legal migration and mobility	87.2	7	8	94.2
Protection and asylum	121.2	88	58.7	267.9
Prevention of and fight against irregular migration, migrant smuggling and trafficking in human beings	185	35	7.2	227.2
Return, readmission and reintegration	55.1	93	34.3	182.4
Other	13		1.2	14.2
Grand Total	1001.8	665	264.7	1931.5*

*Rounded figures