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Annual Report on the Implementation of the European Union's Instruments
for Financial External Actions in 2016

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COMMISSION STAFF WORKING DOCUMENT
Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**Annual Report on the Implementation of the European Union's Instruments for
Financial External Actions in 2016**

{COM(2018) 123 final}

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6. RESULTS ANNEXES FOR PROJECTS COMPLETED BETWEEN JULY 2015 AND JUNE 2016

Annex 6.1: Methodological basis for the report on selected results

This annex describes the methodological basis on which the chapter on selected results (Chapter 2) has been drawn up, in accordance with guidelines set out in the European Commission's Staff Working Document 'Launching the EU International Cooperation and Development Results Framework'¹ (the EU Results Framework). As explained in the SWD, the term results in this Report covers outputs, outcomes and impacts in line with the definition of the Organisation for Economic Co-operation and Development's Development Assistance Committee (OECD DAC).

Outputs are the products, capital goods and services which result from a development intervention; they may also include changes resulting from the intervention which are relevant to the achievement of the outcomes.

Outcomes are the likely or achieved short-term and medium-term effects of an intervention's outputs.

Impacts are the primary and secondary long-term effects produced by a development intervention, either directly or indirectly.

Chapter 2.1 of this report: Development progress in partner countries, the context for EU contributions to progress

Coverage: The countries included in the (regional) averages for Chapter 2.1 of this report are the partner countries in which the EU is financing bilateral programmes in the 2014-2020 programming period².

Data sources: The statistics used to report on the indicators in Chapter 2.1 were taken from international statistical sources (presented in Table 17 below) and in the majority of cases refer to 2014, 2015 and 2016; the latest available data for the predefined indicators at the time the publication was being compiled³.

Updates of previous values: A number of values from previous years (as of 2014 and as of 2015) have been updated to ensure comparability. They are marked *. There are several reasons for these updates:

- The revision of the international poverty line from USD 1.25 to USD 1.90 affected two indicators:
 - o Proportion of population living below the international poverty line
 - o Proportion of employed people living below the international poverty line
- Retroactive adjustment of data sets and estimated values affected seven indicators:
 - o Number of violent deaths per 100 000
 - o CO2 equivalent emission (kilo tons)
 - o Proportion of population living below the international poverty line
 - o Under-fives mortality rate
 - o Maternal mortality ratio
 - o HIV prevalence among population aged 15-24 years

¹ SWD(2015) 80 final, 26.3.2015

² Funded from the following funding instruments: the European Development Fund (EDF), the Instrument for Development Cooperation (DCI), the European Neighbourhood Instrument (ENI), and the Instrument for Greenland

³ November 2016

- Prevalence of undernourishment
- New data source: for the renewable energy production indicator, the previous data set from World Bank was discontinued, and a new source was selected. The value as of 2014 was updated with data from the new source to ensure the continuity of data over time

Values were updated with data available as of November 2016, according to the data points used in the original calculations.

Table 17: List of data sources for indicators on development progress in partner countries

Indicator	Data source
Proportion of population living below USD 1.90 (PPP) per day (%)	World Bank Development Indicators
Income share held by the lowest 40 % of income distribution (% income, period averages)	World Bank Development Indicators
Real GDP growth, latest available year (%)	IMF World Economic Outlook
Real GDP growth, average over last five available years (%)	IMF World Economic Outlook
Average Rule of Law score	World Bank Worldwide Governance Index
Average Control of Corruption score	World Bank Worldwide Governance Index
Average Voice and Accountability score	World Bank Worldwide Governance Index
Number of violent deaths per 100 000	UNDOC Homicide Statistics
Agricultural value added per hectare (measured using proxy of cereal yield per ha)	World Bank Development Indicators
Prevalence of stunting (moderate and severe) of children aged under five years (%)	UN Statistics Division SDG Database
Prevalence of undernourishment (%)	UN Statistics Division SDG Database

Indicator	Data source
Percentage of the population with access to energy services	World Bank Development Indicators
Renewable energy production as a proportion of total energy production (%)	International Renewable Energy Agency
Change in domestic revenue mobilisation as a percentage of GDP over three years	International Monetary Fund
Primary Education Completion Rate (%)	UNESCO Institute for Statistics
Literacy rate of 15-24-year-olds (%)	UNESCO Institute for Statistics
Lower Secondary Education Completion Rate (%)	UNESCO Institute for Statistics
Under-fives mortality rate (per 1 000 live births)	UN Statistics Division SDG Database
Maternal mortality ratio (per 100 000 live births)	UN Statistics Division MDG Database
HIV prevalence among population aged 15-24 years (%)	UNAIDS
Number of deaths per 100 000 population from climate-related and natural disasters (average over 10 years)	Centre for Research on Epidemiology of Disasters CRED: EM-DAT Database
CO ₂ equivalent emission (kilo tons)	Emission Database for Global Atmospheric Research (EDGAR)
Proportion of population using an improved drinking water source (%)	UN Statistics Division MDG Database
Rate of net forest cover change, since 2000 (%)	Global Forest Watch
State of global biodiversity	World Wildlife Fund: Living Planet Report
Proportion of population using an improved sanitation facility (%)	UN Statistics Division MDG Database
Road density (km of road per 100 sq. km of land area)	International Road Federation (World Road Statistics)

Indicator	Data source
Proportion of employed people living below USD 1.90 (PPP) per day (%)	ILO Database
Share of older persons receiving pensions (%)	ILO Social Protection Database
Average Global Competitiveness score (range 1-7)	World Economic Forum
Exports of goods and services as percentage of GDP	World Bank Development Indicators
Proportion of seats held by women in national parliaments (%)	UN Statistics Division SDG Database
Percentage of women aged 20-24 years who were married before their 18 th birthday	UN Statistics Division SDG Database

Methodologies for EU RF indicators: Detailed information on data sources and calculations for each of the indicators can be found in the methodological notes provided for each indicator, at <http://capacity4dev.ec.europa.eu/eu-rfi>

Presentation: Percentages are rounded to the nearest one decimal point.

Chapter 2.2 of this report: Partner country results supported by the EU

Coverage: Chapter 2.2 of this report draws on the results of all projects and programmes which ended between 1 July 2015 and 30 June 2016 and were funded by the EU for an amount of more than EUR 750 000. As was indicated in the Commission's Staff Working Document, this was done in order to make the data collection, processing and reporting manageable at this first stage, concentrating on those projects and programmes where the focus of EU project/programme performance lies. As was also stated in the SWD, these represent some 90-95 % of the total financial amount of the portfolio of projects and programmes ending in each year. Thus, the report does not include results from the many smaller projects funded by the EU during that period. So, the results reported cannot be interpreted as providing a full picture of the results of the projects and programmes financed by the EU in the countries concerned.

There is a difference between the countries included in Chapter 2.1 on development progress and those included in Chapter 2.2 under partner country results supported by the EU. The countries in Chapter 2.2 reporting against EU Results Framework level 2 indicators are those for which the results reported are from projects and programmes that finished between mid-2015 and mid-2016.

Chapter 2.2 reports results against the EU Results Framework level 2 indicators, aggregating results from the projects and programmes mentioned.

Data sources: The information on results in this section has been drawn from the reports of EU implementing partners (i.e. partner countries, international organisations, EU Member States' development agencies, international financial institutions and NGOs). In turn, these organisations use data collected from a variety of sources, such as management information systems held by development country governments, individual project monitoring set up by implementing partners, or representative sample surveys.

Methodology notes for EU Results Framework indicators: In order to ensure that data from the various reporting sources could be aggregated consistently across the different projects and programmes, methodological notes were established for each EU Results Framework indicator. These provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. The notes can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all level 2 indicators is that the results reported have been calculated using a contribution approach. This means that where a project has been financed by the EU jointly with other funders, for example partner-country governments or other donors, the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU.

Sex-disaggregation: The SWD mentioned that where possible, results would be sex-disaggregated. These results are presented in Annex 6.7 below. Where that disaggregation has not been provided it is either because it was not relevant for the indicator in question (for example, Total length of road constructed/rehabilitated/maintained (km)); or because the data was not available for the project/programme in question.

Presentation: The results estimates have been rounded using the following regime:

- Estimates of 10 000 or more – rounded to the nearest 1 000
- Estimates between 1 000 and 10 000 – rounded to the nearest 100
- Estimates between 100 and 1 000 – rounded to the nearest 10
- Estimates that are less than 100 – no rounding.

Accuracy: As part of the preparations for the report, an extensive quality assurance process was put in place for the results data to minimise the source of any errors. The type of errors the EU has attempted to minimise includes:

- Ensuring that the results reported are from reliable data sources
- Ensuring that the link between results from individual projects and programmes and EU RF indicators are robust
- Double counting: all programmes are quality assured to help minimise double counting of individuals who have benefitted from the same intervention over different years, and/or different interventions ending in the same year. In addition, double counting of individuals between projects/programmes ending in different years were also assessed and any duplication removed for cumulative total numbers of beneficiaries across all years for the following indicators:
 - Number of countries where overall public financial management has improved
 - Number of children enrolled in primary education
 - Number of children enrolled in secondary education
 - Number of women using any method of contraception
 - Number of countries/regions with climate change strategies either being developed and/or implemented with EU support
 - Number of countries whose capacity to trade across borders has improved
 - Number of countries where the business environment has improved

However, given the range of underlying data sources used, the accuracy of the results data may still vary.

Annex 6.2: Development progress - Regional averages⁴

	All partner countries	Africa, North of Sahara	Africa, South of Sahara	America, North & Central	America, South	Asia, Middle East	Asia, South & Central	Asia, Far East	Europe: Belarus, Moldova, Ukraine	Oceania	More advanced developing countries
INCLUSIVE GROWTH AND POVERTY REDUCTION											
Proportion of population living below the international poverty line (%)	2014*	27.5	2.8	46.2	17.4	6.1	15.4	8.2	0.0	33.7	-
	2015*	27.1	2.8	45.1	17.0	5.1	14.5	8.2	0.0	33.8	-
	2016	27.0	2.8	45.8	15.4	4.6	14.4	8.1	0.0	33.8	-
Income share held by the lowest 40 % of income distribution (% income, period averages)	2014	17.7	20.5	15.5	12.1	12.0	21.6	17.3	24.2	15.0	14.2
	2015	17.7	20.6	15.7	11.8	12.2	21.8	16.8	24.5	14.6	14.2
	2016	17.2	17.4	15.7	12.4	12.4	21.3	17.0	24.6	14.7	14.2
Real GDP growth, latest available year (%)	2014	3.8	1.1	5.1	3.4	4.6	5.8	6.1	-3.5	4.6	2.6
	2015	3.7	0.9	5.0	4.4	3.9	5.7	6.0	-4.1	4.7	2.4
	2016	3.2	2.2	3.6	4.4	2.8	4.9	6.2	-7.3	4.4	2.3
Real GDP growth, average over five last available years (%)	2014	4.5	2.8	4.9	2.5	4.8	5.4	6.3	0.8	5.6	3.3
	2015	4.5	2.7	4.8	3.5	5.2	5.7	6.2	-0.3	5.6	3.4
	2016	4.3	2.9	4.5	3.6	4.7	5.4	6.1	-0.9	5.0	3.2
GOOD GOVERNANCE											
Average Rule of Law	2014	-0.5	-0.3	-0.7	-0.1	-0.8	-0.7	-0.7	-0.7	0.2	0.9

⁴ Values marked * have been updated. See annex 1 for further information

score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2015	-0.5	-0.6	-0.7	-0.3	-0.6	-0.8	-0.7	-0.6	-0.6	-0.2	0.6
	2016	-0.5	-0.6	-0.7	-0.3	-0.6	-0.8	-0.7	-0.6	-0.7	-0.3	0.8
	2014	-0.4	-0.5	-0.6	0.1	-0.5	-0.8	-0.8	-0.9	-0.7	-0.3	1.0
Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2015	-0.4	-0.6	-0.7	-0.1	-0.7	-1.0	-0.6	-0.7	-0.7	0.0	0.8
	2016	-0.4	-0.7	-0.6	-0.1	-0.6	-0.9	-0.6	-0.7	-0.2	1.0	
	2014	-0.4	-1.2	-0.6	0.3	0.0	-1.0	-1.1	-0.6	-0.6	0.6	0.9
Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2015	-0.3	-0.8	-0.6	0.3	0.0	-1.1	-0.9	-0.6	-0.5	0.7	0.9
	2016	-0.3	-0.8	-0.6	0.3	0.0	-1.1	-0.9	-0.6	-0.5	0.6	0.9
	2014	-0.4	-0.8	-0.6	0.3	0.0	-1.1	-0.9	-0.6	-0.5	0.6	0.9
CONFLICT PREVENTION, PEACE BUILDING AND SECURITY												
Number of violent deaths per 100 000	2014*	8.1	2.3	9.3	29.6	19.6	5.3	4.7	5.1	4.3	8.7	6.4
	2015	..	..	..	..	..	..	..	..	..	..	..
	2016	8.0	2.4	9.4	28.0	16.6	5.4	4.7	5.7	4.2	8.6	6.1
AGRICULTURE, FOOD SECURITY AND NUTRITION												
Cereal yield per ha	2014	2 523	3 139	1 433	2 164	3 420	1 796	3 353	4 273	3 870	3 342	3 696

(kg)	2015	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	2016	2 545	2 923	1 478	2 138	3 267	1 583	3 382	4 385	4 244	3 410	4 267													
Prevalence of stunting (moderate and severe) of children aged below five years (%)	2014	34.8	23.4	37.4	26.5	18.4	28.3	40.2	31.1	4.4	43.4	5.3													
	2015	32.1	18.4	34.8	24.4	16.4	28.5	37.7	27.1	4.1	44.1	5.3													
	2016	32.2	18.4	34.9	24.3	15.6	28.5	37.7	27.1	4.1	44.1	5.7													
Prevalence of undernourishment (%)	2014*	16.4	5.0	19.3	17.8	11.8	21.4	18.2	14.1	5.0	6.7	5.6													
	2015	15.8	5.0	18.8	18.1	9.5	20.8	17.6	12.8	5.0	7.0	5.3													
	2016	15.8	5.0	18.6	18.1	9.5	20.8	17.6	12.8	5.0	7.0	5.3													
ENERGY																									
Percentage of the population with access to energy services	2014	62.6	99.4	32.4	80.9	92.1	83.3	73.7	84.4	99.8	22.9	96.5													
	2015	64.3	100.0	35.7	81.3	94.8	85.4	76.3	87.7	100.0	26.2	97.4													
	2016												
Renewable energy production as a proportion of total energy production (%)	2014*	25.4	6.2	23.5	28.0	69.6	7.7	33.0	40.2	7.1	-	1.1													
	2015													
	2016	24.7	6.0	24.1	26.7	67.8	5.7	32.1	39.0	4.9	-	1.5													
PUBLIC FINANCE MANAGEMENT																									
Change in domestic revenue mobilisation as a percentage of GDP over three years	2014	-1.4	-2.1	-2.9	1.0	0.7	-3.4	-0.3	-1.1	1.0	-	-2.0													
	2015													
	2016	-2.5	-4.6	-3.2	1.5	-3.1	-10.1	-1.0	-1.0	1.0	-2.6	-0.6	0.9												

EDUCATION		2014	75.9	100.0	64.3	90.3	100.0	64.3	80.0	96.0	100.0	76.9	100.0
Primary Education Completion Rate (%)	Female	2015	77.1	100.0	67.0	94.8	100.0	64.4	77.0	100.0	100.0	77.4	100.0
		2016	78.4	100.0	67.3	91.6	99.2	64.8	87.4	100.0	100.0	77.9	100.0
	Male	2014	79.8	100.0	70.8	89.1	100.0	76.9	80.2	94.3	100.0	86.4	100.0
		2015	80.5	100.0	71.1	93.3	100.0	77.1	82.1	99.6	100.0	86.9	99.8
		2016	81.0	100.0	71.5	91.5	99.5	77.2	86.4	99.4	100.0	87.2	100.0
All		2014	77.9	100.0	67.6	89.7	100.0	70.7	80.1	95.2	100.0	81.8	100.0
		2015	78.8	100.0	69.1	94.0	100.0	70.9	79.6	100.0	100.0	82.3	100.0
		2016	79.8	100.0	69.4	91.6	99.3	71.1	87.0	100.0	100.0	82.7	100.0
Lower Secondary Education Completion Rate (%)	Female	2014	53.6	82.7	29.0	68.3	80.7	52.4	58.9	79.1	97.6	64.6	100.0
		2015	56.9	78.1	35.5	68.6	93.4	56.1	64.0	85.2	96.9	66.4	99.3
		2016	56.9	81.2	36.1	71.4	87.1	52.2	63.7	88.4	97.1	66.5	98.3
	Male	2014	55.5	77.7	36.3	65.5	74.4	56.5	58.9	74.2	98.3	69.7	97.7
		2015	58.3	69.8	41.0	64.5	85.9	61.6	63.5	81.6	97.3	71.5	97.4
		2016	58.3	74.9	41.4	67.6	80.4	56.3	63.5	84.0	97.3	71.8	96.7
All		2014	54.5	80.1	32.6	66.9	77.5	54.5	58.9	76.6	97.9	67.2	98.9
		2015	57.6	73.9	38.3	66.5	89.6	58.9	63.8	83.3	97.1	69.0	98.3
		2016	57.7	78.0	38.8	69.5	83.7	54.3	63.6	86.1	97.2	69.2	97.5
Literacy	Female	2014	77.1	85.6	64.6	91.5	98.7	86.0	76.6	96.1	99.8	77.3	99.4

rate of 15-24 year-olds (%)	2015	77.0	85.6	64.5	91.4	98.7	86.0	76.8	96.1	99.8	77.3	99.4	
	2016	80.9	93.8	72.0	93.5	99.0	87.3	79.7	97.5	99.8	66.3	99.6	
	Male	2014	84.2	92.8	76.0	91.9	98.3	92.7	82.7	96.2	99.7	68.9	99.7
		2015	84.1	92.8	76.0	91.9	98.3	92.8	82.7	96.2	99.7	68.9	99.7
	All	2016	85.6	95.8	79.0	93.9	98.6	92.4	84.5	97.0	99.7	71.0	99.6
		2014	80.6	89.3	70.1	91.7	98.5	89.5	79.6	96.2	99.8	73.0	99.5
	2015	80.5	89.3	70.0	91.6	98.5	89.4	79.7	96.2	99.8	73.0	99.5	
	2016	83.3	94.8	75.5	93.7	98.8	89.9	82.2	97.3	99.7	68.7	99.6	

HEALTH

Under-five mortality rate (per 1 000 live births)	2014*	68.2	25.7	89.0	33.0	21.6	31.5	62.6	29.6	9.6	54.0	6.5
	2015	..	..	..	..	..	..	..	..	..	..	..
	2016	64.1	24.1	83.1	31.6	20.3	29.9	60.3	27.5	8.7	51.1	6.0
Maternal mortality ratio (per 100 000 live births)	2014*	381.8	80.4	571.1	146.2	93.7	155.9	198.2	109.1	20.8	194.5	14.0
	2015	355.5	70.2	542.5	139.4	87.9	148.7	179.3	100.1	20.5	185.8	13.5
	2016	..	..	..	..	..	..	..	..	..	..	..
HIV prevalence among population aged 15-24 years (%)	2014	-	-	-	-	-	-	-	-	-	-	-
	2015	1.0	0.0	2.0	0.3	0.1	0.0	0.1	0.1	0.2	0.2	-
	2016	1.0	0.0	2.4	0.2	0.1	0.0	0.1	0.1	0.4	0.3	0.7
Male	2014	-	-	-	-	-	-	-	-	-	-	-
	2015	0.8	0.0	1.5	0.3	0.2	0.0	0.1	0.1	0.2	0.2	-

	2016	0.5	0.0	1.2	0.2	0.2	0.0	0.1	0.2	0.1	0.2	0.2	0.1	0.2	0.2	0.7
All	2014*	0.7	0.0	1.9	0.2	0.2	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.7
	2015	0.8	0.0	1.5	0.3	0.2	0.0	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	–
	2016	0.7	0.0	1.8	0.2	0.2	0.0	0.1	0.1	0.3	0.1	0.2	0.3	0.2	0.2	0.7
	NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE															
Number of deaths per 100 000 from climate-related and natural disasters (average over ten years)	2014	2.3	0.1	0.5	35.7	0.5	0.1	2.9	1.2	0.2	0.9	0.9	0.2	0.2	0.9	0.1
	2015	2.1	0.0	0.6	34.3	0.5	0.1	2.1	1.1	0.2	0.9	0.9	0.2	0.2	0.9	0.1
	2016	2.4	0.1	0.8	33.7	0.5	0.1	3.3	1.1	0.2	1.0	1.0	0.2	0.2	1.0	0.1
CO2 equivalent emission (kilo tons)	2014*	2 948 725	480 961	654 010	99 272	183 605	256 460	487 488	274 084	390 288	8 862	8 862	390 288	8 862	8 862	113 696
	2015	2 995 969	502 120	672 643	100 232	197 278	257 925	513 098	310 353	324 567	9 295	9 295	324 567	9 295	9 295	108 458
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Proportion of population using an improved drinking water source (%)	2014	78.4	91.1	64.6	86.0	89.2	80.0	86.4	90.8	98.3	52.2	52.2	98.3	52.2	52.2	99.0
	2015	79.1	92.2	67.0	86.5	89.7	79.5	86.3	92.4	96.1	52.1	52.1	96.1	52.1	52.1	99.2
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Proportion of population using an improved sanitation facility (%)	2014	54.4	91.4	30.0	71.1	75.4	81.4	59.3	71.1	93.6	30.6	30.6	93.6	30.6	30.6	98.3
	2015	55.3	90.0	29.8	70.5	77.8	80.5	66.5	73.0	94.3	30.7	30.7	94.3	30.7	30.7	98.5
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Rate of net forest cover change, since 2000 (%)	2014	-4.0	-4.3	-3.5	-8.4	-4.1	-6.7	-3.0	-7.5	-4.9	-1.6	-1.6	-4.9	-1.6	-1.6	-1.9
	2015	-4.5	-4.8	-4.2	-9.0	-4.5	-7.2	-3.6	-8.5	-5.2	-1.8	-1.8	-5.2	-1.8	-1.8	-2.1
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

	2014			3 038	Global percent change 1970-2010	-52.0%				
State of global biodiversity	2014			3 038	Global percent change 1970-2010	-52.0%				
Number of global species	2015			..		..	
Percentage change	2016			3 706	Global percent change 1970-2012	-58.0%				
TRANSPORT										
Road density (km. of road per 100 sq. km of land area)	2014	12.0	7.2	11.3	16.1	18.6	22.6	31.9	5.6	64.7
	2015	12.5	7.2	11.6	17.4	20.8	22.9	33.6	5.6	66.1
	2016	..	..	..	..	..	..	..	..	..
EMPLOYMENT AND SOCIAL PROTECTION										
Proportion of employed people living below the international poverty line (%)	2014*	30.0	7.8	5.4	7.8	11.6	40.0	0.7	33.8	-
	2015	29.3	7.8	4.8	7.7	10.9	39.9	0.7	33.8	-
	2016	..	..	..	..	..	..	..	..	..
Share of older persons receiving pensions (%)	2014	38.2	43.5	37.2	26.6	25.7	32.9	93.8	4.9	76.7
	2015	..	..	..	..	..	..	..	..	..
	2016	..	..	..	..	..	..	..	..	..
TRADE AND PRIVATE SECTOR DEVELOPMENT										
Average Global Competitiveness score (range 1-7)	2014	3.7	3.9	3.9	3.7	3.8	3.9	4.0	-	4.4
	2015	3.8	3.9	3.9	4.0	3.9	4.1	4.0	-	4.5
	2016	3.8	3.9	3.9	3.6	4.0	4.1	3.9	-	4.4
Exports of goods and	2014	31.9	32.7	23.3	38.4	24.6	49.6	50.8	57.9	35.5

services as percentage of GDP	2015	30.1	26.8	27.7	27.3	22.1	39.4	20.6	51.5	51.7	56.6	33.8
	2016	28.4	24.2	25.0	26.4	20.5	35.3	20.2	52.4	55.0	59.1	32.1
GENDER EQUALITY AND WOMEN'S EMPOWERMENT												
Proportion of seats held by women in national parliaments (%)	2014	19.2	13.9	21.7	23.4	20.5	13.3	15.2	25.4	13.0	3.2	22.8
	2015	20.2	13.9	21.1	23.3	26.5	13.8	18.9	25.3	14.9	3.7	22.8
	2016	21.3	20.0	22.3	23.3	26.6	13.7	19.3	25.3	15.2	3.8	26.4
Percentage of women aged 20-24 years old who were married before their 18th birthday	2014	29.5	11.9	37.1	30.4	21.3	22.6	35.4	13.3	8.4	21.6	10.8
	2015	30.5	11.2	39.4	30.4	21.5	21.9	35.4	13.3	9.0	21.2	8.1
	2016	28.4	12.6	36.5	28.6	21.2	22.0	30.9	13.9	8.4	20.9	8.4
Percentage of women aged 20-24 years old who were married before their 15th birthday	2014	-	-	-	-	-	-	-	-	-	-	-
	2015	-	-	-	-	-	-	-	-	-	-	-
2016	7.6	1.6	11.2	6.5	4.2	8.2	5.0	8.2	1.7	0.1	2.1	1.7
.. =no new data												

Annex 6.3: Development progress – Countries grouped by region⁵

Africa, North of Sahara	Algeria, Egypt, Libya, Morocco, Tunisia
Africa, South of Sahara	Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Saint Helena, Ascension and Tristan da Cunha, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
America, North and Central	Anguilla, Antigua and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Greenland, Grenada, Guatemala, Haiti, Honduras, Jamaica, Montserrat, Nicaragua, St. Kitts and Nevis, St. Lucia, St. Vincent and The Grenadines
America, South	Bolivia, Colombia, Ecuador, Guyana, Paraguay, Peru, Suriname
Asia, Far East	Cambodia, Laos, Mongolia, Philippines, East Timor, Vietnam
Asia, Middle East	Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen
Asia, South and Central	Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan
Europe	Belarus, Moldova, Ukraine
Oceania	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna
More advanced developing countries	Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Sint Eustatius, Sint Maarten, South Georgia and the South Sandwich Islands, Saint Pierre and Miquelon, Trinidad and Tobago, Turks and Caicos

⁵ OECD DAC definition

Annex 6.4: Development progress – by Instrument⁶

	All partner countries	DCI	DCI - Asia (Central Asia, Middle East)	DCI - Africa	DCI - Latin America	EDF	EDF - Africa	EDF - Caribbean	EDF - Pacific	EDF - OCT	ENI	Greenland Instrument
INCLUSIVE GROWTH AND POVERTY REDUCTION												
2014*	27.5	12.4	13.2	16.6	7.6	47.5	48.3	25.1	35.1	-	1.6	-
2015*	27.1	11.8	12.6	16.6	6.7	46.2	46.9	25.1	35.1	-	1.5	-
2016	27.0	11.5	12.5	16.6	5.8	47.0	47.8	25.1	35.1	-	1.4	-
2014	17.7	18.2	20.3	6.7	12.1	16.1	16.2	12.0	18.6	-	21.0	-
2015	17.7	18.0	20.1	7.2	12.2	16.2	16.3	11.1	15.3	-	21.5	-
2016	17.2	17.8	19.9	7.2	12.6	16.1	16.3	11.1	15.4	-	20.9	-
2014	3.8	4.1	4.6	1.5	4.4	5.8	6.1	3.1	5.3	-	1.2	-
2015	3.7	4.1	4.8	1.5	3.8	5.7	5.9	4.3	4.3	-	0.9	-
2016	3.2	3.8	4.7	1.3	3.0	4.2	4.2	3.8	4.6	-	1.3	-
2014	4.5	4.9	6.0	2.4	4.4	5.5	5.8	2.0	6.8	-	2.9	-
2015	4.5	5.1	6.1	2.4	4.9	5.3	5.5	2.9	6.2	-	2.7	-

⁶ Values marked * have been updated. See annex 1 for further information

(%)	2016	4.3	5.0	6.0	2.1	4.5	5.0	5.2	2.9	5.2	-	2.5	-
GOOD GOVERNANCE													
Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2014	-0.5	-0.9	-0.9	0.0	-0.9	-0.3	-0.8	0.2	0.1	1.2	-0.4	-
	2015	-0.5	-0.7	-0.8	0.2	-0.7	-0.4	-0.7	0	-0.3	0.4	-0.4	1.8
	2016	-0.5	-0.8	-0.8	0.1	-0.8	-0.4	-0.7	0.0	-0.4	0.7	-0.4	-
Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2014	-0.4	-0.7	-0.9	0.2	-0.5	-0.3	-0.6	0.3	-0.4	1.2	-0.5	-
	2015	-0.4	-0.7	-0.8	-0.1	-0.6	-0.3	-0.7	0.1	-0.1	1.1	-0.5	1.2
	2016	-0.4	-0.7	-0.8	0.0	-0.6	-0.3	-0.6	0.1	-0.2	1.2	-0.5	-
Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	2014	-0.4	-0.8	-1.1	0.6	-0.3	-0.1	-0.6	0.7	0.6	0.9	-0.8	-
	2015	-0.3	-0.7	-1.0	0.7	-0.3	-0.1	-0.6	0.7	0.7	0.9	-0.6	1.2
	2016	-0.3	-0.7	-0.9	0.6	-0.3	-0.1	-0.6	0.7	0.5	0.9	-0.7	-
CONFLICT PREVENTION, PEACE BUILDING AND SECURITY													
Number of violent deaths per 100 000	2014 *	8.1	9.4	5.0	30.8	24.2	8.3	7.9	19.5	8.2	3.5	2.7	1.8

PUBLIC FINANCE MANAGEMENT

Change in domestic revenue mobilisation as a percentage of GDP over three years	2014	-1.4	-0.2	-1.1	0.9	0.7	-3.5	-3.9	0.5	-	-	-1.5	-
	2015	..	..	..	..	..	..	..	..	..	..	..	..
	2016	-2.5	-1.3	-1.8	2.3	-2.4	-3.9	-4.5	0.9	-0.6	-	-3.0	-

EDUCATION

Primary Education Completion Rate (%)	Female	2014	75.9	85.2	82.3	-	98.5	64.8	64.3	92.3	76.4	93.9	100.0	-
		2015	77.1	86.9	82.4	98.0	100.0	66.4	65.5	98.9	79.8	96.3	100.0	-
		2016	78.4	90.5	88.5	98.0	96.8	66.4	65.8	92.2	81.2	96.6	100.2	-
	Male	2014	79.8	86.2	83.8	-	97.1	71.3	70.8	90.3	84.6	90.0	100.0	-
		2015	80.5	89.1	86.1	93.7	100.0	70.8	69.9	97.3	87.9	90.2	100.0	-
		2016	81.0	90.3	88.7	93.7	96.7	70.9	70.3	93.6	88.8	95.1	100.3	-
Lower Secondary Education Completion Rate (%)	All	2014	77.9	85.8	83.1	-	97.8	68.1	67.6	91.3	80.6	88.6	100.0	-
		2015	78.8	88.1	84.3	95.8	100.0	68.6	67.7	98.1	84.0	87.1	100.0	-
		2016	79.8	90.5	88.7	95.8	96.7	68.6	68.1	92.9	85.1	94.2	100.3	-
	Female	2014	53.6	64.4	62.1	-	76.3	30.3	29.0	82.1	64.0	90.5	81.6	-
		2015	56.9	70.6	67.2	80.9	86.7	35.0	33.8	67.4	67.7	90.5	81.9	-
		2016	56.9	70.4	67.8	80.9	81.8	35.5	34.5	82.7	68.8	94.6	80.2	-
Male	2014	55.5	63.2	61.7	-	71.3	37.3	36.3	74.8	67.9	83.4	78.2	-	
	2015	58.3	69.1	66.9	70.8	80.6	40.7	39.8	60.4	71.1	83.4	76.4	-	
	2016	58.3	68.9	67.5	70.8	76.3	41.1	40.2	75.0	72.1	82.9	75.9	-	

All	2014	54.5	63.8	61.9	-	73.7	33.8	32.6	78.4	66.0	86.9	79.9	-
	2015	57.6	69.8	67.0	75.7	83.6	37.9	36.8	63.8	69.4	86.5	79.1	-
	2016	57.7	69.6	67.7	75.7	79.0	38.3	37.4	78.8	70.5	91.1	78.0	-
Female	2014	77.1	84.9	81.5	99.3	97.4	63.2	62.2	86.8	77.5	99.7	90.5	-
	2015	77.0	85.0	81.7	99.3	97.4	63.0	62.1	86.8	77.5	99.7	90.4	-
	2016	80.9	87.0	84.1	99.4	97.8	71.0	70.5	91.1	68.4	99.7	95.5	-
Male	2014	84.2	88.8	86.5	98.5	97.3	74.8	74.5	87.3	70.5	99.4	95.2	-
	2015	84.1	88.8	86.6	98.5	97.3	74.7	74.4	87.3	70.4	99.4	95.1	-
	2016	85.6	89.9	87.9	98.7	97.8	78.1	77.8	90.7	72.4	99.5	96.9	-
All	2014	80.6	86.8	84.0	98.9	97.3	68.8	68.1	87.0	74.0	99.5	92.9	-
	2015	80.5	86.9	84.1	98.9	97.3	68.7	68.0	87.0	73.9	99.5	92.8	-
	2016	83.3	88.5	86.1	99.0	97.8	74.6	74.2	90.9	70.5	99.6	96.2	-
HEALTH													
Under-five mortality rate (per 1 000 live births)	2014*	68.2	47.6	52.6	43.4	22.3	89.4	90.5	47.9	54.4	-	22.0	-
	2015	..	..	..	..	..	..	..	..	..	..	..	..
	2016	64.1	46.1	50.4	40.5	20.9	83.5	84.4	45.5	51.3	-	20.9	-
Maternal mortality ratio (per 100 000 live births)	2014*	381.8	164.7	178.5	145.0	95.7	575.31	585.0	221.8	201.6	-	66.0	-
	2015	355.5	152.8	163.8	138.0	88.8	546.6	555.8	210.9	189.9	-	59.9	-
	2016	..	..	..	..	..	..	..	..	..	-	..	-

HIV prevalence among population aged 15-24 years (%)	Female	2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		2015	1.0	0.5	0.1	8.1	0.1	1.6	1.6	0.6	0.6	1.6	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
		2016	1.0	0.7	0.1	11.6	0.1	1.6	1.6	0.4	0.4	1.6	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-
	Male	2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		2015	0.8	0.4	0.1	6.1	0.2	1.3	1.3	0.6	0.6	1.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
		2016	0.5	0.3	0.1	4.0	0.2	0.9	0.9	0.4	0.4	0.9	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
	All	2014*	0.7	0.5	0.1	8.0	0.2	1.3	1.3	0.4	0.4	1.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-
		2015	0.8	0.4	0.1	6.1	0.2	1.3	1.3	0.6	0.6	1.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
		2016	0.7	0.5	0.1	7.8	0.2	1.2	1.2	0.4	0.4	1.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE																									
Number of deaths per 100 000 from climate-related and natural disasters (average over ten years)	2014	2.3	1.8	2.3	0.1	0.6	3.6	0.5	90.1	90.1	0.8	0.4	0.4	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-	
	2015	2.1	1.4	1.7	0.1	0.6	3.4	0.7	86.9	86.9	0.9	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-	
	2016	2.4	2.1	2.6	0.1	0.5	3.7	0.9	86.1	86.1	0.9	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	-	
CO2 equivalent emission (kilo tons)	2014*	2 948 725	1 506 941	880 536	385 209	241 196	362742	281 940	80 559	80 559	9 211	4 183	4 183	1 079 041	1 079 041	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
	2015	2 995 969	1 590 081	942 208	392 719	255 155	375 596	279 911	81 638	81 638	9 656	4 391	4 391	1 030 289	1 030 289	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Proportion of population using an improved drinking water source (%)	2014	78.4	87.5	86.6	95.0	89.9	63.0	62.6	77.5	77.5	54.1	98.0	98.0	92.7	92.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
	2015	79.1	87.8	86.9	93	90.5	65.7	65.4	77.5	77.5	54.2	98.4	98.4	92.8	92.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

Proportion of population using an improved sanitation facility (%)	2014	54.4	65.6	62.9	74.0	76.1	28.4	27.2	61.1	31.5	97.4	92.4	100.0	
	2015	55.3	69.6	68.3	66.0	77.2	28.9	27.7	63.3	31.8	98.2	91.4	100.0	
	2016	..	..	..	..	..	..	..	..	..	..	..	..
Rate of net forest cover change, since 2000 (%)	2014	-4.0	-5.3	-5.6	-14.0	-5.0	-3.2	-3.4	-1.5	-1.6	-1.0	-4.1	-	
	2015	-4.5	-5.8	-6.4	-15.0	-5.4	-3.8	-4	-1.7	-1.9	-1.1	-4.4	-	
	2016	..	..	..	..	..	..	..	..	..	..	..	-
State of global biodiversity	2014					3 038	Global percent change 1970-2010						-	52.0%
Number of global species	2015					..					..
Percentage change	2016					3 706	Global percent change 1970-2012						-	58.0%
TRANSPORT														
Road density (km. of road per 100 sq. km of land area)	2014	12.0	18.4	19.7	30.0	13.3	8.3	8.2	14.3	5.6	32.2	11.7	-	
	2015	12.5	19.3	20.8	29.9	14	8.6	8.5	12.9	5.6	35.2	11.8	-	
	2016	..	..	..	..	..	..	..	..	..	..	..	-
EMPLOYMENT AND SOCIAL PROTECTION														
Proportion of employed people living below the international poverty line (%)	2014	30.0	24.5	29.9	6.3	5.6	44.6	45.5	18.7	34.4	-	4.9	-	
	2015	29.3	23.8	29.1	6.3	5.2	43.0	43.9	21.1	34.4	-	4.9	-	
	2016	..	..	..	..	..	..	..	..	..	-	..	-
Share of older persons receiving pensions (%)	2014	38.2	34.4	28.8	92.6	32.8	12.6	11.2	27.9	15.2	79.3	66.9	-	
	2015	..	..	..	..	..	..	..	..	..	..	..	..

	2016	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TRADE AND PRIVATE SECTOR DEVELOPMENT															
Average Global Competitiveness score (range 1-7)	2014	3.7	3.9	3.8	4.4	3.9	3.6	3.5	3.8	3.2	-	4.1	-	-	-
	2015	3.8	3.9	3.9	4.4	3.9	3.6	3.6	3.7	-	-	4.1	-	-	-
	2016	3.8	3.9	3.9	4.5	3.9	3.6	3.6	4.0	-	-	4.2	-	-	-
	2014	31.9	30.0	33.9	31.0	23.8	29.1	28.1	35.6	53.3	33.1	37.8	-	-	-
Exports of goods and services as percentage of GDP	2015	30.1	29.5	33.2	31.3	23.1	27.6	26.7	32.6	51.8	40.1	33.7	-	-	-
	2016	28.4	28.7	32.5	30.9	21.7	24.7	23.7	30.1	53.7	40.1	31.6	-	-	-
GENDER EQUALITY AND WOMEN'S EMPOWERMENT															
Proportion of seats held by women in national parliaments (%)	2014	19.2	20.1	17.9	44.8	23.0	19.9	20.3	13.9	6.9	-	13.6	-	-	-
	2015	20.2	22.6	20.5	41.5	27.2	19.6	19.9	13.8	7.4	-	13.9	-	-	-
	2016	21.3	22.9	20.7	42.0	27.5	20.7	21.1	12.5	7.5	-	17.9	-	-	-
Percentage of women aged 20-24 years old who were married before their 18th birthday	2014	29.5	27.0	28.9	5.6	25.0	38.6	39.3	23.7	21.2	-	11.7	-	-	-
	2015	30.5	28.4	28.9	-	25.7	38.7	39.4	23.4	20.9	-	11.0	-	-	-
	2016	28.4	24.8	26.2	5.6	24.1	37.8	38.5	23.3	20.7	-	11.6	-	-	-
Percentage of women aged 20-24 years old who were married before their 15th birthday	2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2016	7.6	5.8	6.3	0.8	5.0	11.6	11.9	5.5	2.2	-	1.3	-	-	-

Annex 6.5: Development progress - Countries grouped by Instrument (Country List)

DCI Asia and Middle East	Afghanistan, Bangladesh, Bhutan, Cambodia, Iraq, Kyrgyzstan, Laos, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Vietnam, Yemen
DCI Africa	South Africa
DCI Latin America	Bolivia, Colombia, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Nicaragua, Paraguay, Peru
EDF Africa	Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
EDF Caribbean	Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and The Grenadines, Suriname, Trinidad and Tobago
EDF Pacific	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, East Timor, Tonga, Tuvalu, Vanuatu
EDF OCT	Anguilla, Aruba, Bermuda, Bonaire, British Antarctic Territory, British India Ocean Territory, British Virgin Islands, Cayman Islands, Curacao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Greenland, Montserrat, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint Helena, Ascension Island, Tristan da Cunha, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, St Pierre and Miquelon, Turks and Caicos, Wallis and Futuna Islands
ENI	Armenia, Azerbaijan, Belarus, Egypt, Georgia, Israel, Jordan, Lebanon, Libya, Moldova, Morocco, OPT, Syria, Tunisia, Ukraine
Greenland Instrument	Greenland

Annex 6.6: Partner country results supported by the EU – list of countries covered by this reporting exercise broken down by region

Africa, North of Sahara	Algeria, Egypt, Libya, Morocco, Tunisia
Africa, South of Sahara	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Rep., Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Ivory Coast, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, St. Helena, Ascension Island, and Tristan da Cunha, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
America, North and Central	Anguilla, Antigua & Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Grenada, Guatemala, Haiti, Honduras, Jamaica, Mexico, Montserrat, Nicaragua, St. Kitts-Nevis, St. Lucia, St. Vincent & Grenadines
America, South	Argentina, Bolivia, Brazil, Colombia, Ecuador, Greenland, Guyana, Paraguay, Peru, Suriname, Uruguay, Venezuela
Asia, Far East	Cambodia, China, East Timor, Indonesia, Laos, Malaysia, Mongolia, North Korea, Philippines, Thailand, Vietnam
Asia, Middle East	Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen
Asia, South and Central	Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, India, Kazakhstan, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan
Europe	Belarus, Moldova, Ukraine
Oceania	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna Islands
More advanced developing countries	Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint. Pierre and Miquelon, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, Trinidad and Tobago, Turks and Caicos
CEEC/NIS	Russia

Annex 6.7: Aggregated results achieved with EU support – results disaggregated by sex

EU Results Framework indicator	Total	Value for women/girls	Value for men/boys	Not identified
Number of human rights defenders who have received EU support	9 600	980	1 300	7 200
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	10	Not applicable	Not applicable	Not applicable
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	125 000	57 000	47 000	21 000
Number of people directly benefitting from legal aid programmes supported by the EU	923 000	45 000	120 000	757 000
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	314 000	43 000	50 000	222 000
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	381 000	Not applicable	Not applicable	Not applicable
Number of people receiving rural advisory services with EU support	1 118 000	136 000	214 000	768 000
Number of women and men who have secure tenure of land with EU support	1 300	330	-	1 000
Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support	916 000	33 000	4 200	879 000
Number of food insecure people receiving assistance through social transfers supported by the EU	8 635 000	167 000	158 000	8 310 000
Number of people provided with access to sustainable energy services with EU support	1 103 000	238 000	237 000	628 000
Kilometres of transmission /distribution lines built or upgraded with EU support	3 300	Not applicable	Not applicable	Not applicable
Number of countries where overall public financial management has improved	12	Not applicable	Not applicable	Not applicable
Number of children enrolled in primary education with EU support	5 290 000	2 410 000	2 513 000	366 000
Number of children enrolled in secondary education with EU support	550 000	270 000	279 000	610

Number of teachers trained with EU support	84 000	29 000	26 000	29 000
Number of births attended by skilled health personnel with EU support	6 852 000	6 852 000	-	-
Number of one-year olds immunised with EU support	5 373 000	2 400	2 000	5 368 000
Number of women using any method of contraception with EU support	70 000	70 000	-	-
Number of people with HIV infection receiving antiretroviral therapy with EU support	10 000 000	-	-	10 000 000
Number of insecticide-treated bed-nets distributed with EU support	165 000 000	Not applicable	Not applicable	Not applicable
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	30	Not applicable	Not applicable	Not applicable
Number of hectares of protected areas managed with EU support	12 694 000	Not applicable	Not applicable	Not applicable
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	10 000	Not applicable	Not applicable	Not applicable
Total length of road constructed /rehabilitated /maintained with EU support (kms)	4 100	Not applicable	Not applicable	Not applicable
Number of people with access to all season roads with EU support	1 795 000	-	-	1 795 000
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	198 000	47 000	58 000	93 000
Number of countries whose capacity to trade across borders has improved with EU support	1	Not applicable	Not applicable	Not applicable
Number of firms with access to credit with EU support	13 000	Not applicable	Not applicable	Not applicable
Number of quality certifications issued with EU support	430	Not applicable	Not applicable	Not applicable
Number of countries where the business environment has improved with EU support	16	Not applicable	Not applicable	Not applicable

Annex 6.8: Aggregated results achieved with EU support – results by country, region and thematic programmes

EU Result Framework indicator	Results
Number of human rights defenders who have received EU support	Breakdown not provided due to sensitivities at country level
TOTAL	9 600
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	
Burundi	1
Mali	2
Myanmar	1
Nigeria	5
Sierra Leone	1
TOTAL	10
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	
Armenia	90
Bangladesh	350
Belarus	450
Benin	630
Brazil	2 300
Chad	340
China	300
Stability, Security, Development and Nuclear Safety thematic unit	6 000
Africa-EU Partnership and African Peace Facility unit	1 100
Ethiopia	24
Guinea (Conakry)	75
India	650
Jordan	250

Kazakhstan		99 000
Moldova		280
Armenia, Azerbaijan, Belarus and Eastern Partnership unit		420
Rwanda		1 100
Somalia		7 800
Tanzania		650
Uganda		2 000
Ukraine		90
Uzbekistan		150
Zambia		690
Zimbabwe		66
TOTAL		125 000
Number of people directly benefitting from legal aid programmes supported by the EU		
Angola		190
Armenia		8 600
Benin		1 200
Brazil		24 000
Cambodia		11 000
Chad		45 000
Congo (Brazzaville)		160
Congo (Democratic Republic of the)		2 300
Migration, Employment and Inequalities thematic unit		24
Central Asia, Middle East/Gulf and Pacific regional unit		19 000
Dominican Republic		43
Ecuador		870
Guatemala		910
Guinea (Conakry)		350
India		6 300
Jordan		6 300
Laos		330
Malawi		42 000
Moldova		3 400

Rwanda		24 000
Somalia		49 000
Uganda		604 000
Vietnam		33 000
West Bank and Gaza Strip		3 300
Zimbabwe		38 000
TOTAL		923 000
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention		
Bangladesh		115 000
Congo (Democratic Republic of the)		72 000
Ivory Coast		53
Laos		97 000
Maghreb		230
Rwanda		9 400
Somalia		1 600
Sudan		400
Yemen		500
Zimbabwe		18 000
TOTAL		314 000
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)		
Bolivia		6 300
Chad		2 600
Congo (Democratic Republic of the)		1 100
Cuba		200
Ecuador		460
Egypt		720
Eritrea		640
Ethiopia		117 000
Fiji		29
Guinea-Bissau		2 400

Guyana	10 000
Haiti	2 600
India	38 000
Jamaica	45
Malawi	760
Mali	350
Mauritania	400
Nicaragua	3 200
Niger	13 000
Rwanda	176 000
Sudan	2 800
Tanzania	160
West Bank and Gaza Strip	1 600
Yemen	74
Zimbabwe	110
TOTAL	381 000
Number of people receiving rural advisory services with EU support	
Afghanistan	5 900
Algeria	65
Azerbaijan	2 200
Bangladesh	72 000
Bolivia	4 300
Brazil	1 600
Cambodia	12 000
Central African Republic	54 000
Chad	24 000
Chile	50
China	3 000
Congo (Democratic Republic of the)	410
Cuba	8 300
Rural Development, Food Security and Nutrition thematic unit	12 000
Central Asia, Middle East/Gulf and Pacific regional unit	20

Ecuador	3 900
Egypt	5 900
Ethiopia	301 000
Guinea-Bissau	10 000
Haiti	18 000
India	56 000
Israel	230
Jamaica	1 600
Kyrgyzstan	1 200
Laos	370
Liberia	11 000
Madagascar	1 700
Malawi	4 200
Mali	13 000
Mauritania	850
Mexico	13 000
Mozambique	470
Myanmar	2 200
Nicaragua	2 300
Niger	8 700
Papua New Guinea	190
Rwanda	2 900
Senegal	1 400
Sierra Leone	11 000
South Sudan	8 200
Sri Lanka	1 300
Sudan	23 000
Swaziland	1 000
Timor Leste	175 000
Uganda	34 000
West Bank and Gaza Strip	960
Yemen	1 000
Zambia	125 000

Zimbabwe		78 000
TOTAL		1 118 000
Number of women and men who have secure tenure of land with EU support		
Guatemala		1 000
Senegal		330
TOTAL		1 300
Number of women of reproductive age and children under 5 benefiting from nutrition related programmes with EU support		
Bangladesh		2 400
India		17 000
Kenya		96 000
Mali		185 000
Mexico		85
Myanmar		4 600
Thailand		463 000
Yemen		149 000
TOTAL		916 000
Number of food insecure people receiving assistance through social transfers supported by the EU		
Central African Republic		12 000
Ethiopia		7 821 000
Ghana		256 000
Haiti		2 400
Jamaica		5 100
Kyrgyzstan		377 000
Lesotho		55 000
Malawi		41 000
Mali		19 000
Mauritania		8 600
Myanmar		5 600
Sierra Leone		2 600
Somalia		11 000

Syria	19 000
TOTAL	8 635 000
Number of people provided with access to sustainable energy services with EU support	
Burkina Faso	8 800
Cuba	1 300
Eritrea	147 000
Fiji	20 000
Guinea-Bissau	4 600
Haiti	3 700
Jamaica	8 700
Kenya	237 000
Kyrgyzstan	2 800
Liberia	82 000
Madagascar	8 200
Mozambique	600
Nicaragua	1 200
Niger	11 000
Pakistan	38 000
Tanzania	6 100
Uganda	41 000
Ukraine	14
Zambia	471 000
Zimbabwe	12 000
TOTAL	1 103 000
Kilometres of transmission /distribution lines built or upgraded with EU support	
Benin	640
Burkina Faso	10
Financial Instruments unit	1 400
Fiji	59
Guinea-Bissau	13
Jamaica	16

Madagascar		54
Niger		2
Tanzania		140
Zambia		970
TOTAL		3 300
Number of countries where overall public financial management has improved		
Armenia		1
Bangladesh		1
Burkina Faso		1
Cape Verde		1
Ethiopia		1
Kyrgyz Republic		1
Liberia		1
Moldova		1
Nepal		1
Paraguay		1
Philippines		1
Togo		1
TOTAL		12
Number of children enrolled in primary education with EU support		
Angola		300
India		4 753 000
Jordan		34 000
Lebanon		60 000
Somalia		138 000
Syria		272 000
Zimbabwe		32 000
TOTAL		5 290 000
Number of children enrolled in secondary education with EU support		
Continental Latin America and Caribbean regional unit		330
El Salvador		531 000

Somalia		19 000
TOTAL		550 000
Number of teachers trained with EU support		
Argentina		2 900
Benin		120
Civil Society, Local Authorities thematic unit		5 300
Central Asia, Middle East/Gulf and Pacific regional unit		15 000
El Salvador		1 100
India		40 000
Lebanon		1 200
Paraguay		350
Somalia		880
Syria		2 200
Timor Leste		15
Tunisia		1 400
West Bank and Gaza Strip		140
Zambia		650
Zimbabwe		12 000
TOTAL		84 000
Number of births attended by skilled health personnel with EU support		
India		2 309 000
Kenya		34 000
Sierra Leone		148 000
Vietnam		4276 000
Yemen		85 000
TOTAL		6 852 000
Number of one-year olds immunised with EU support		
Education, Health, Research and Culture thematic unit		5 336 000
Jamaica		21 000
Kenya		16 000
TOTAL		5 373 000

Number of women using any method of contraception with EU support		
Kenya		57 000
Philippines		13 000
TOTAL		70 000
Number of people with HIV infection receiving antiretroviral therapy with EU support		
Education, Health, Research and Culture thematic unit		10 000 000
TOTAL		10 000 000
Number of insecticide-treated bed-nets distributed with EU support		
Chad		9 000
Education, Health, Research and Culture thematic unit		165 000 000
India		300 000
Thailand		2 700
TOTAL		165 000 000
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support		
Chile		1
Environment, Ecosystems, Biodiversity and Wildlife thematic unit		6
Sustainable Energy and Climate Change thematic unit		8
Fiji		3
Gambia		1
India		1
Jamaica		2
Georgia, Moldova and Neighbourhood Cross-Border Cooperation unit		8
TOTAL		30
Number of hectares of protected areas managed with EU support		
Cambodia		136 000
Congo (Democratic Republic of the)		790 000
Fiji		2 000
Gabon		11 472 000
Madagascar		95 000

Malaysia		147 000
Peru		51 000
TOTAL		12 694 000
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support		
Bangladesh		94
Belarus		1
Bolivia		2 300
Cambodia		44
China		1 200
Cuba		3 600
Ethiopia		6
Fiji		2
India		1 900
Kenya		340
Malaysia		13
Mauritania		7
Moldova		6
Myanmar		3
Nicaragua		17
Pakistan		65
Paraguay		40
Tanzania		52
Thailand		240
TOTAL		10 000
Total length of road constructed /rehabilitated /maintained with EU support (kms)		
Barbados		0
Central African Republic		190
Financial Instruments unit		310
Continental Latin America and Caribbean regional unit		38
Djibouti		10
Fiji		20

Ghana	46
Jamaica	18
Kenya	36
Kyrgyzstan	15
Malawi	2 400
Moldova	2
Sierra Leone	830
Timor Leste	140
TOTAL	4 100
Number of people with access to all season roads with EU support	
Barbados	450
Central African Republic	5 200
Financial Instruments unit	163 000
Continental Latin America and Caribbean regional unit	4 200
Djibouti	1 500
Fiji	5 300
Ghana	22 000
Jamaica	26 000
Kenya	12 000
Kyrgyzstan	1 700
Malawi	1 185 000
Moldova	840
Sierra Leone	328 000
Timor Leste	40 000
TOTAL	1 795 000
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	
Algeria	270
Angola	170
Argentina	23 000
Armenia	160
Azerbaijan	200

Bangladesh	13 000
Barbados	2 400
Benin	820
Bolivia	63 000
Brazil	700
Burkina Faso	180
Chad	210
China	94
Congo (Democratic Republic of the)	150
Continental Latin America and Caribbean regional unit	490
Central Asia, Middle East/Gulf and Pacific regional unit	14 000
Dominican Republic	280
Egypt	3 500
Ethiopia	15 000
Georgia	1 300
Guinea-Bissau	130
Haiti	230
India	6 700
Israel	95
Ivory Coast	40
Jamaica	850
Lebanon	1 600
Malawi	42
Mali	1 600
Mauritania	46
Myanmar	8
Nepal	650
Nicaragua	73
Niger	250
Pakistan	6 300
Rwanda	13
Somalia	3 600
South Sudan	160

Sri Lanka	610
Sudan	1 400
Swaziland	3 000
Syria	2 500
Timor Leste	710
Tunisia	290
West Bank and Gaza Strip	860
Yemen	500
Zimbabwe	27 000
TOTAL	198 000
Number of countries whose capacity to trade across borders has improved with EU support	
Indonesia	1
TOTAL	1
Number of firms with access to credit with EU support	
Bolivia	12 000
India	100
Jamaica	19
Rwanda	540
TOTAL	13 000
Number of quality certifications issued with EU support	
Ethiopia	52
Haiti	1
India	29
Indonesia	2
Mexico	140
Mozambique	37
Nicaragua	140
Tunisia	31
TOTAL	430

Number of countries where the business environment has improved with EU support	
Azerbaijan	1
Belarus	1
China	2
Congo (Brazzaville)	1
Gabon	1
Jamaica	1
Mauritius	6
Mexico	1
Rwanda	1
Ukraine	1
TOTAL	16

Annex 6.9: Aggregated results achieved with EU support – results broken down by region

Name of EU Result Framework indicator	Africa, North of Sahara	Africa, South of Sahara	America, North & Central America	America, South America	Asia, Far East Asia	Asia, Middle East Asia	Asia, South & Central	CEEC / NIS	Europe	More advanced developing countries	Results from cross-regional programmes	Oceania
TOTAL	-	2 500	760	960	200	-	52	200	-	-	4 900	-
Number of human rights defenders who have received EU support	-	2 500	760	960	200	-	52	200	-	-	4 900	-
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	-	9	-	-	-	-	1	-	-	-	-	-
Number of individuals directly benefiting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	-	14 000	-	2 300	300	250	99 000	160	370	-	8 300	-
Number of people directly benefiting from legal aid programmes supported by the EU	-	807 000	950	25 000	42 000	9 600	28 000	-	3 400	-	8 600	-
Number of individuals directly benefiting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	230	101 000	-	-	97 000	500	115 000	-	-	-	-	-

Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	381 000	440	316 000	6 100	17 000	-	1 700	38 000	-	-	-	970	29
Number of people receiving rural advisory services with EU support	1 118 000	2 900	709 000	43 000	9 900	188 000	2 000	140 000	-	-	230	22 000	190
Number of women and men who have secure tenure of land with EU support	1 300	-	330	1 000	-	-	-	-	-	-	-	-	-
Number of women of reproductive age and children under-fives benefiting from nutrition related programmes with EU support	916 000	-	280 000	85	-	-	149 000	24 000	-	-	-	463 000	-
Number of food insecure people receiving assistance through social transfers supported by the EU	8 635 000	-	8 227 000	7 500	-	-	19 000	382 000	-	-	-	-	-
Number of people provided with access to sustainable energy services with EU support	1 103 000	-	871 000	11 000	-	-	-	40 000	-	-	-	178 000	3 100
Kilometres of transmission /distribution lines built or upgraded with EU support	3 300	-	2 600	16	-	-	-	-	-	-	-	640	59
Number of countries where overall public financial management has improved	12	-	5	-	1	1	-	1	-	-	1	-	-

Number of children enrolled in primary education with EU support	5290 000	-	171 000	-	-	-	-	366 000	4 753 000	-	-	-	-	-	-
Number of children enrolled in secondary education with EU support	550 000	-	19 000	531 000	-	-	-	-	-	330	-	-	-	-	-
Number of teachers trained with EU support	84 000	1 400	14 000	1 100	3 300	15	19 000	40 000	40 000	-	-	-	5 300	-	-
Number of births attended by skilled health personnel with EU support	6 852 000	-	182 000	-	-	4 276 000	85 000	2 309 000	2 309 000	-	-	-	-	-	-
Number of one-year olds immunised with EU support	5 373 000	-	16 000	21 000	-	-	-	-	-	-	-	-	5 336 000	-	-
Number of women using any method of contraception with EU support	70 000	-	57 000	-	-	13 000	-	-	-	-	-	-	-	-	-
Number of people with HIV infection receiving antiretroviral therapy with EU support	10 000 000	-	-	-	-	-	-	-	-	-	-	-	10 000 000	-	-
Number of insecticide-treated bed-nets distributed with EU support	165 312 000	-	9 000	-	-	2 700	-	300 000	300 000	-	-	-	165 000 000	-	-

Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	30	-	1	-	-	-	-	-	-	-	-	-	28	-
Number of hectares of protected areas managed with EU support	12 694 000	-	95 000	-	136 000	-	147 000	-	-	-	-	-	12 316 000	-
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	10 000	-	410	3 700	2 400	1 500	780	-	-	7	-	-	1 300	-
Total length of road constructed /rehabilitated /maintained with EU support (kms)	4 100	-	3 900	19	-	140	15	-	-	2	-	-	-	20
Number of people with access to all season roads with EU support	1 795 000	-	1 553 000	26 000	-	40 000	1 700	-	-	840	-	450	168 000	5 300
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	198 000	560	53 000	3 600	87 000	710	42 000	490	-	-	95	-	4 100	-
Number of countries whose capacity to trade across borders has improved with EU support	1	-	-	-	-	1	-	-	-	-	-	-	-	-
Number of firms with access to credit with EU support	13 000	-	540	19	12 000	-	100	-	-	-	-	-	-	-

Number of quality certifications issued with EU support	430	31	89	280	-	2	-	29	-	-	-	-	-	-
	16	-	9	2	-	1	-	1	-	2	-	1	-	-

Annex 6.10: Aggregated results achieved with EU support – results by funding instrument

Name of EU Result Framework indicator	TOTAL	FED	DCI	Greenland	IFS	EIDHR	NEAR
Number of human rights defenders who have received EU support	9 600	19	1 500	-	-	7 500	530
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	10	9	1	-	-	-	-
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	125 000	12 000	105 000	-	6 000	440	1 600
Number of people directly benefitting from legal aid programmes supported by the EU	923 000	718 000	102 000	-	-	81 000	22 000
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	314 000	210	312 000	-	-	1 400	230
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	381 000	183 000	196 000	-	-	-	2 300
Number of people receiving rural advisory services with EU support	1 118 000	448 000	660 000	-	-	-	9 400
Number of women and men who have secure tenure of land with EU support	1 300	-	330	-	-	1 000	-
Number of women of reproductive age and children under five benefitting from nutrition related programmes with EU support	916 000	185 000	732 000	-	-	-	-

Number of food insecure people receiving assistance through social transfers supported by the EU	8 635 000	8 162 000	454 000	-	-	-	19 000
Number of people provided with access to sustainable energy services with EU support	1 103 000	1 060 000	43 000	-	-	-	14
Kilometres of transmission /distribution lines built or upgraded with EU support	3 300	3 300	16	-	-	-	-
Number of countries where overall public financial management has improved	12	-	-	-	-	-	-
Number of children enrolled in primary education with EU support	5 290 000	171 000	4 753 000	-	-	-	366 000
Number of children enrolled in secondary education with EU support	550 000	19 000	531 000	330	-	-	-
Number of teachers trained with EU support	84 000	13 000	66 000	-	-	-	4 900
Number of births attended by skilled health personnel with EU support	6 852 000	135 000	6 716 000	-	-	-	-
Number of one-year olds immunised with EU support	5 373 000	5 357 000	16 000	-	-	-	-
Number of women using any method of contraception with EU support	70 000	-	70 000	-	-	-	-
Number of people with HIV infection receiving antiretroviral therapy with EU support	10 000 000	-	10 000 000	-	-	-	-
Number of insecticide-treated bed-nets distributed with EU support	165 000 000	-	165 000 000	-	-	-	-

Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	30	3	19	-	-	-	8
Number of hectares of protected areas managed with EU support	12 694 000	11 472 000	1 222 000	-	-	-	-
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	10 000	400	9 600	-	-	-	7
Total length of road constructed /rehabilitated /maintained with EU support (kms)	4 100	3 200	860	-	-	-	2
Number of people with access to all season roads with EU support	1 795 000	1 458 000	335 000	-	-	-	840
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	198 000	37 000	150 000	490	-	-	11 000
Number of countries whose capacity to trade across borders has improved with EU support	1	-	1	-	-	-	-
Number of firms with access to credit with EU support	13 000	540	12 000	-	-	-	-
Number of quality certifications issued with EU support	430	89	310	-	-	-	31
Number of countries where the business environment has improved with EU support	16	9	4	-	-	-	3

7. FINANCIAL ANNEXES

7.1. Introduction to financial tables

This Annual Report provides an overview of policies, objectives and achievements in 2016. The tables and graphs which follow present the main data on EU development assistance in 2016 by country, region, sector and instruments. For the first time this year, the financial annexes present data on the implementation of the European Union Trust Funds (tables TF1 to TF5).

The legal and financial basis of EU development assistance is composed of a number of instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries, is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of the Annual Report are compliant with international standards as defined by OECD's Development Assistance Committee (DAC):

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of "region" reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the European Commission instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in three income groups (Less Developed Countries or LDCs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

The tables presented in this report have been reorganised and the layout improved since the 2016 report on 2015 data. The relationship between the current structure of the financial annexes and those in Annual Reports prior to 2016 is presented in Annex 7.21 and a list of abbreviations used in these annexes is given in Annex 7.22. The continuity of the historical statistical series is guaranteed.

At the top of every table in the financial annexes, there is a small box that references the three key financial dimensions of the report: whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA

figures are included as well (Y or N, depending); which of the EDF, the DEVCO (Directorate-General for Development and Cooperation) budget lines, and the non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

Annex 7.1 shows the importance of external assistance in the overall expenditure of the European Commission. Defined as the resources used to foster programmes and projects outside the EU, external assistance accounted for 11 % of the total allocation in 2016.

Annex 7.2 provides a breakdown between ODA and non-ODA by Directorate-General.

Annexes 7.3 and 7.4 provide detailed breakdowns of the budget by managing entity and instrument.

Annex 7.5 presents a summary of the European Development Fund for 2016.

Annexes 7.6 gives a sectoral breakdown of ODA by Directorate-General.

Annexes 7.7 gives a breakdown of European Commission external aid by country.

Annex 7.8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Annexes 7.9 combines a view of ODA by sector and by country.

Annexes 7.10 and 7.11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA respectively.

Annexes 7.12 combines a breakdown by sector and by EC instrument.

Annexes 7.13 provides a breakdown by country and instrument

Annex 7.14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Annex 7.15 looks at sources of external assistance over the past five years.

Annexes 7.16 to 7.19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

Annex 7.20 provides data on transfer agreements to the European Commission, i.e. earmarked funds that have been transferred to the Commission by other countries for specific projects and are recorded as part of the EDF and budget accounts.

Annexes TF1 to TF5 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring an urgent response.

As of 2016, three EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Békou (addressing the crisis in Central Africa) and EU Regional Trust Fund in Response to the Syrian Crisis (addressing the consequences of the Syrian crisis).

It should be noted that EU Trust Funds are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate the accounts of the EU Trust Funds with the accounts of the EDF and the EU Budget. The tables TF 1 to TF 5 provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international OECD standards.

Annex TF 1 shows the contributions to the Trust Funds, both for 2016 and during previous years.

Annexes TF 2 to TF 5 give the breakdown of the expenditure realised by the active Trust Funds.

7.2. Financial tables



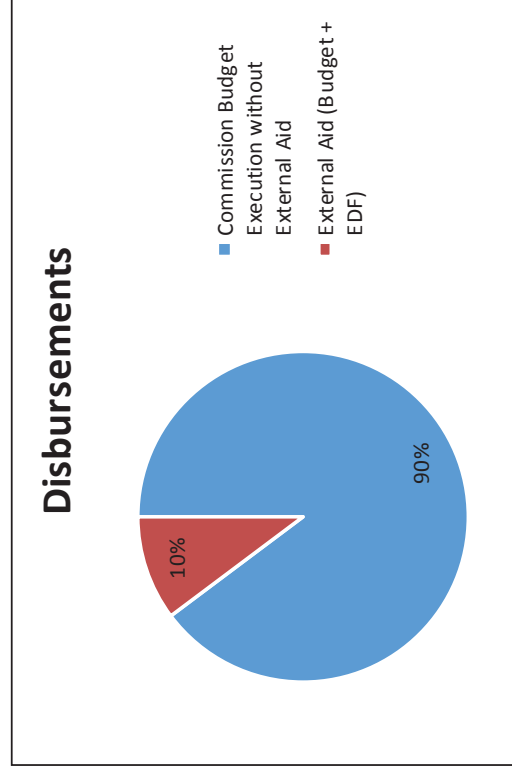
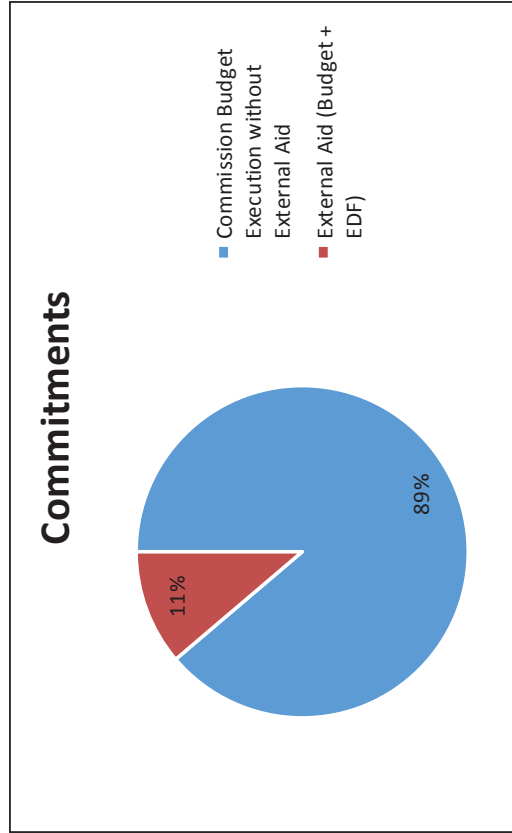
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	C	D	ODA	Non-ODA
Budget DEVCO			Y	Y
EDF			Y	Y
Budget Non DEVCO			Y	Y

Annex 7.1 Percentage of EU Budget committed and disbursed on External Assistance in 2016

	Commitments	Disbursements
Commission Budget Execution without External Aid	145753	121865
External Aid (Budget + EDF)	18398	13890
Commission Budget + EDF	164150	135755

Graphs



	C	D	ODA	Non-ODA
Budget DEVCO			Y	Y
EDF			Y	Y
Budget Non DEVCO			Y	Y

Annex 7.2 Proportion of external assistance used for Official Development Aid (ODA) in 2016

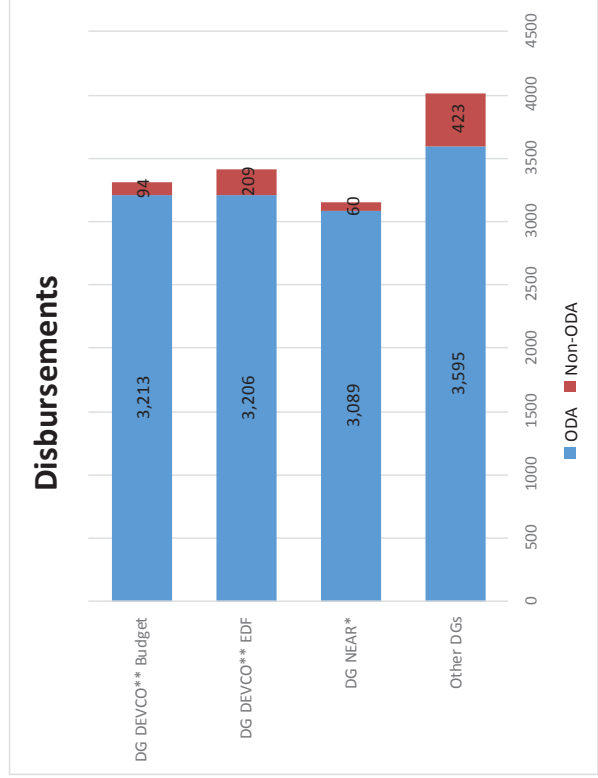
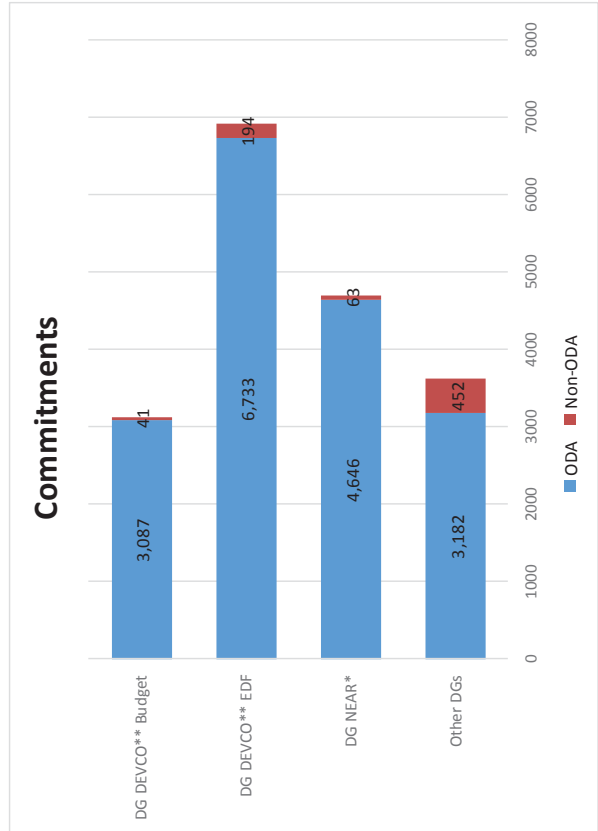
	Commitments	
	ODA	Non-ODA
DG DEVCO** Budget	3 087	41
DG DEVCO** EDF	6 733	194
DG NEAR*	4 646	63
Other DGs	3 182	452
	17 647	750

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

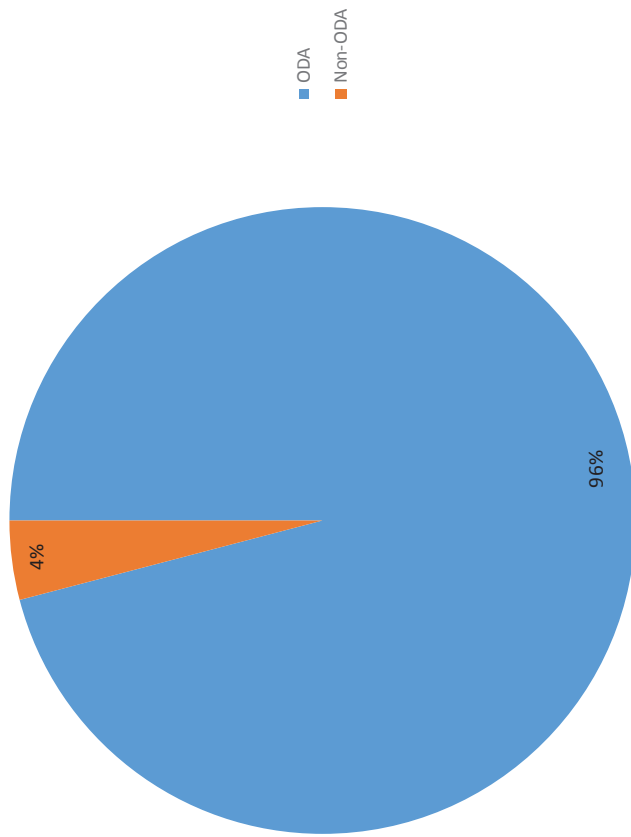
**DG DEVCO = Directorate General for International Cooperation and Development

	Disbursements	
	ODA	Non-ODA
DG DEVCO** Budget	3 213	94
DG DEVCO** EDF	3 206	209
DG NEAR*	3 089	60
Other DGs	3 595	423
	13 104	786

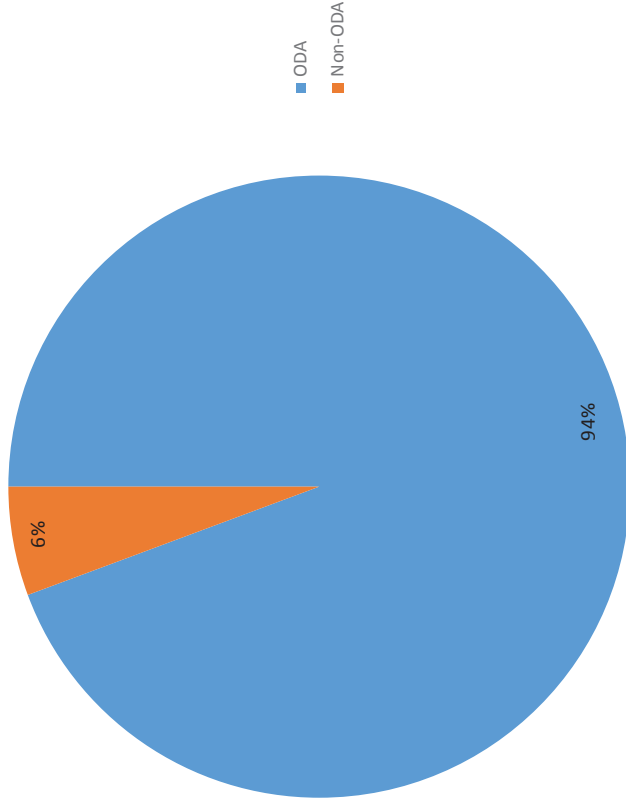
Graphs



Commitments



Disbursements



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Annex 7.3A General EU budget for External Assistance in 2016 by Managing Entity - Commitments

Heading / Policy Area	Commitments Description	DG DEVCO		DG NEAR		Other DGs		
		ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
<ul style="list-style-type: none"> Regular Contribution 	01 - ECFIN					0	257	257
	04 - EMPL					20		20
	05 - AGRI					112	4	116
	07 - ENV					2	2	4
	13 - REGIO					15	49	64
	14 - TAXUD						1	1
	17 - SANTE					0	0	0
	19 - FPI					217	7	225
						19	105	124
						30		30
						10	2	12

•	4		Instrument contributing to Stability and Peace - Crisis response, conflict prevention, peace-building and crisis preparedness							267	5	272
	4	20 - TRADE	Trade							5	12	17
	4	21 - DEVCO	Development and cooperation worldwide	42						5		42
	4		Development Cooperation Instrument (DCI)	2479						108		2587
	4		European Instrument for Democracy and Human Rights	131								131
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional and emerging threats	56	8							64
	4		Instrument for Nuclear Safety Cooperation	70								70
	4		The European Union-Greenland partnership		31							31
	4	22 - NEAR	Enlargement process and strategy			1458			5	33		1496
	4		European Neighbourhood Instrument (ENI)			2155			50	98		2303
	4	23 - ECHO	EU Aid Volunteers initiative							8		8
	4		Humanitarian aid, food aid and disaster preparedness							1625		1625
	4		The Union Civil Protection Mechanism							9		9
	4	34 - CLIMA	Climate action							1	0	1
	4+5	All	Commission's administration	283	2	147			8	68	7	514
				Regular Contribution TOTAL	3061	41	3759	63	2648	452	10024	
	4	All	All		26		886		534		1446	
				Cofinancing TOTAL	26		886		534		1446	
	•				3087	41	4646	63	3182	452	11471	

• *DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

• **DG DEVCO = Directorate General for International Cooperation and Development

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Annex 7.3B General EU budget for External Assistance in 2016 by Managing Entity - Disbursements

	Disbursements		DG DEVCO		DG NEAR		Other DGs		
	Heading / Policy Area	Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
Regular Contribution	4	01 - ECFIN					5	257	262
	4	04 - EMPL	Economic and financial affairs				102		102
	4	05 - AGRI	Employment, social affairs and inclusion				302	42	344
	4	07 - ENV	Agriculture and rural development				2	2	4
	4	13 - REGIO	Environment				399	64	463
	4	14 - TAXUD	Regional and urban policy				0	1	1
	4	17 - SANTE	Taxation and customs union				0	0	0
	4	19 - FPI	Health and food safety				226	7	233
	4		Common foreign and security policy (CFSP)				37	23	60
	4		Cooperation with third countries under the Partnership Instrument (PI)				20	1	20
	4		Election observation missions (EU EOMs)				13	1	14
	4		Information outreach on the Union's external relations				256	7	264
4		Instrument contributing to Stability and Peace - Crisis response, conflict prevention, peace-building and crisis preparedness							

4	20 - TRADE	Trade																				
4	21 - DEVCO	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	20	8																10	15	
4		Development and cooperation worldwide	35																		28	
4		Development Cooperation Instrument (DCI)	2593	28																	35	
4		European Instrument for Democracy and Human Rights	117	8																	2704	
4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional and emerging threats	66	5																	125	
4		Instrument for Nuclear Safety Cooperation	111	1																	71	
4		The European Union-Greenland partnership		37																	112	
4	22 - NEAR	Enlargement process and strategy			691	22															37	
4		European Neighbourhood Instrument (ENI)			1959	28															743	
4	23 - ECHO	EU Aid Volunteers initiative																			2080	
4		Humanitarian aid, food aid and disaster preparedness																			6	
4		The Union Civil Protection Mechanism																			1568	
4	34 - CLIMA	Climate action																			9	
4	All	Commission's administration	272	7	145	10															1	
4+5		Commission's administration	272	7	145	10															507	
		Regular Contribution TOTAL	3213	94	2795	60														423	9809	
4	All	All			295																665	
		Cofinancing TOTAL			295																370	665
		Cofinancing TOTAL	3213	94	3089	60															423	10474

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

	OD A	Non- ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Annex 7.4A General EU budget for External Assistance in 2016 by Instrument - Commitments

Commitments		ENI	DCI_GEO	DCI_THEME_A	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	ADMIN	OTH	Non-ODA	
Regular Contribution	4 01 - ECFIN												0	0	
	4 04 - EMPL												20	20	
	4 05 - AGRI									112				112	
	4 07 - ENV												2	2	
	4 13 - REGIO	0								14				15	
	4 17 - SANTE												0	0	
	4 19 - FPI						30	267	217				29	543	
	4 20 - TRADE												5	5	
	4 21 - DEVCO		1551	1034			131	56	70		1491		44	2887	
	4 22 - NEAR	2253											0	3744	
	4 23 - ECHO												17	1642	
	4 34 - CLIMA												1	1	
	4+ 5 Commission administrati on *	47		2	85	11	9	0	1	0	42	9	290	2	497
	ODA	2300	1551	1036	85	172	332	72	218	1659	1634	290	120	9468	
Non-	4	51				13	7	20	448	539					

	ODA	4+	All	1				0	0	0	11	4	17
		5											
		Non-ODA		52				13	7	20	11	452	556
		Regular Contribution Total		2352	1551	1036	85	172	225	1679	301	573	10024
Cofinancing		4	19 - FPI					1				1	2
		4	21 - DEVCO		16	17							33
		4	22 - NEAR	9					884				893
		4	23 - ECHO								518		518
		ODA	9		9	16	17		1	884	518	1	1446
	Cofinancing Total	9		9	16	17		1	884	518	1	1446	

2361	1567	1053	85	172	345	72	225	2563	2152	301	574	11471
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

D		ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		N	N
Budget Non DEVCO		Y	Y

Annex 7.4B General EU budget for External Assistance in 2016 by Instrument - Disbursements

Regular Contribution	OD A	Disbursements													
		Heading / Policy Area	ENI	DCI_GEO	DCI_THEME A	DCI	EIDH R	ICS P	INS C	CFS P	IPA 2	HUMA	ADMIN	OT H	
		4	01 - ECFIN											5	5
		4	04 - EMPL								82			20	102
		4	05 - AGRI								302				302
		4	07 - ENV											2	2
		4	13 - REGIO	0							399				399
		4	14 - TAXUD											0	0
		4	17 - SANTE											0	0
		4	19 - FPI						20	256					552
		4	20 - TRADE											226	5
		4	21 - DEVCO		1434	1008	222		117	66					3023
		4	22 - NEAR	204							720				5
		4	23 - ECHO	7											2770
		4	34 - CLIMA											16	1584
		4+	Commission's administrative n *	48		2	79		9	8				4	488

	ODA	209 5	1434	1010	300	147	330	113	227	154 3	1578	286	170	9233
Non - OD A	4 All	32	0	6	21	8	12	1	7	101			369	557
	4+ 5 All	1		0	1	1	0	0	0	2		13	2	20
	Non-ODA	32	0	6	22	9	13	1	7	103		13	371	577
	Regular Contribution Total	212 7	1434	1016	322	155	343	114	233	164 6	1578	299	542	9809
Cofinancing	4 19 - FPI					1	0						1	2
	4 21 - DEVCO			4										4
	4 22 - NEAR	13								290				303
	4 23 - ECHO										356			356
ODA	13		4		1	0			290	356		1	665	
Cofinancing Total	13		4		1	0			290	356		1	665	

214 0	1434	1020	322	156	343	114	233	193 6	1934	299	543	10474
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*Administration's expenditures under Heading 4 are attached as per instrument whereas administration's expenditure under Heading 5 are attached under the Admin column.

C	D	ODA	Non-ODA
		N	N
		Y	Y
		N	N

Annex 7.5 European Development Fund (EDF) in 2016

Commitments

Agreement	Type of contribution	Instrument	ODA	Non-ODA
Cotonou	Regular Contribution	A Envelope	4641	44
		B Envelope	444	444
		Implementation costs	144	144
		Intra-ACP allocations	138	150
		Regional allocations	1344	1344
		Regular Contribution Total	6712	194
		Cofinancing	19	2
		A Envelope	19	
		Implementation costs	2	
		Intra-ACP allocations		
		Cofinancing Total	21	21
		Cotonou Total	6733	194
		Total EDF	6733	194

Disbursements

Agreement	Type of contribution	Instrument	ODA	Non-ODA
Cotonou	Regular Contribution	A Envelope	1997	13
		B Envelope	245	0
		Implementation costs	118	1
		Intra-ACP allocations	400	192
		Regional allocations	435	3
		Regular Contribution	3196	209
		Cofinancing	10	10
		A Envelope	10	
		Implementation costs	0	
		Intra-ACP allocations	1	
		Cofinancing	11	11
		Cotonou Total	3206	209
		Total EDF	3206	209

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C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.6A Sectoral breakdown of ODA managed by the European Commission in 2016 - Commitments

Commitments

Sector of Destination	DG DECO** Budget	DG DECO** EDF	DG NEAR*	Other DGs	Total
Social infrastructures: education, health, water, government and civil society, other	1325	1746	2782	796	6649
Education	224	167	136	311	838
Education, Level Unspecified	88	111	93	128	420
Basic Education	101			8	109
Secondary Education	25	46	15	20	106
Post-Secondary Education	10	10	28	155	203
Health	94	598	24	0	715
Health, General		243	24	0	267
Basic Health	94	355			449
Population Policies/Programmes and Reproductive Health	155	10	0	0	165
Population Policies/Programmes and Reproductive Health	155	10			165
Water and Sanitation	25	127	210	362	362
Water and Sanitation	25	127	210		362
Government and Civil Society	740	844	1217	482	3283
Government and Civil Society, General	559	795	1141	133	2627
Conflict Prevention and Resolution, Peace and Security	181	49	77	349	656
Other Social Infrastructure and Services	87		1196	2	1285

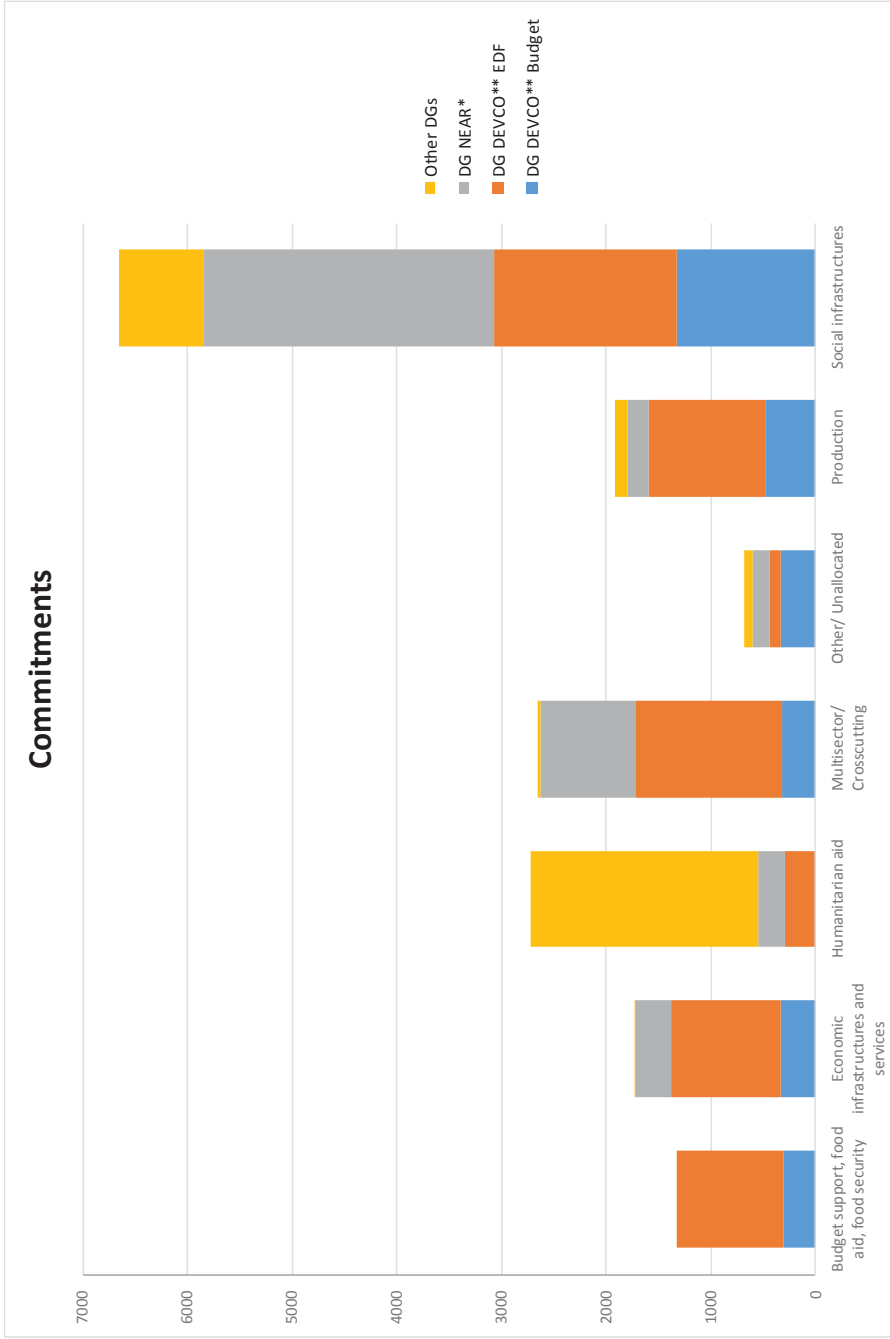
	87	1196	2	1285
Other Social Infrastructure and Services				
Economic infrastructures and services: transport, communications, energy, other services	333	1051	0	1709
Transport and Storage		542		709
Transport and Storage		542		709
Communication	28	0		28
Communication	28	0		28
Energy Generation and Supply	270	502		882
Energy generation, distribution and efficiency – general	191	168		424
Energy generation, renewable sources	9	42		96
Energy generation, non-renewable sources				
Nuclear energy electric power plants	70			70
Heating, cooling and energy distribution		292		292
Banking and Financial Services			0	0
Banking and Financial Services			0	0
Business and Other Services	35	7	48	90
Business and Other Services	35	7	48	90
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	477	1118	116	1915
Agriculture, Forestry and Fishing	275	1063	114	1545
Agriculture	206	1016	114	1426
Forestry	39	37		76
Fishing	30	10		44
Industry, Mining and Construction	126	48	110	285
Industry	126	48	110	285
Mineral Resources and Mining				
Construction				
Trade and Tourism	75	6	1	85
Trade Policy and Regulations and Trade-Related Adjustment	75	6	1	85

Tourism		313	1404	916	17	2650
Multisector/Crosscutting: environment, other		313	1404	916	17	2650
General Environmental Protection		127	181	35	2	345
General Environmental Protection		127	181	35	2	345
Other Multisector		187	1223	881	15	2305
Other Multisector		187	1223	881	15	2305
Budget support, food aid, food security		312	1010			1322
General Budget Support		100	602			702
General Budget Support		100	602			702
Developmental Food Aid/Food Security Assistance		212	408			620
Developmental Food Aid/Food Security Assistance		212	408			620
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness			290	257	2171	2718
Emergency Response			173	177	2112	2462
Emergency Response			173	177	2112	2462
Reconstruction Relief and Rehabilitation			47	80		127
Reconstruction Relief and Rehabilitation			47	80		127
Disaster Prevention and Preparedness			70		59	129
Disaster Prevention and Preparedness			70		59	129
Other/Unallocated: admin. costs, unspecified		327	114	161	82	683
Administrative Costs of Donors		283	114	150	69	615
Administrative Costs of Donors		283	114	150	69	615
Unallocated/ Unspecified		44		10	14	68
Unallocated/ Unspecified		44		10	14	68
		3087	6733	4646	3182	17647

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs



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	D	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget Non DEVCO		Y	N

Annex 7.6B Sectoral breakdown of ODA managed by the European Commission in 2016 - Disbursements

Disbursements

Sector of Destination	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructures: education, health, water, government and civil society, other	1471	1177	1544	796	4989
Education	347	82	372	269	1069
Education, Level Unspecified	100	48	206	140	495
Basic Education	130	7	77	10	223
Secondary Education	47	10	28	21	106
Post-Secondary Education	69	17	61	98	245
Health	246	436	168	5	854
Health, General	53	20	25	0	98
Basic Health	193	416	143	4	756
Population Policies/Programmes and Reproductive Health	52	33	7	8	100
Population Policies/Programmes and Reproductive Health	52	33	7	8	100
Water and Sanitation	84	187	123	0	393
Water and Sanitation	84	187	123	0	393
Government and Civil Society	614	380	597	426	2016
Government and Civil Society, General	486	301	549	125	1462
Conflict Prevention and Resolution, Peace and Security	128	79	48	301	554
Other Social Infrastructure and Services	129	60	279	89	556
Other Social Infrastructure and Services	129	60	279	89	556

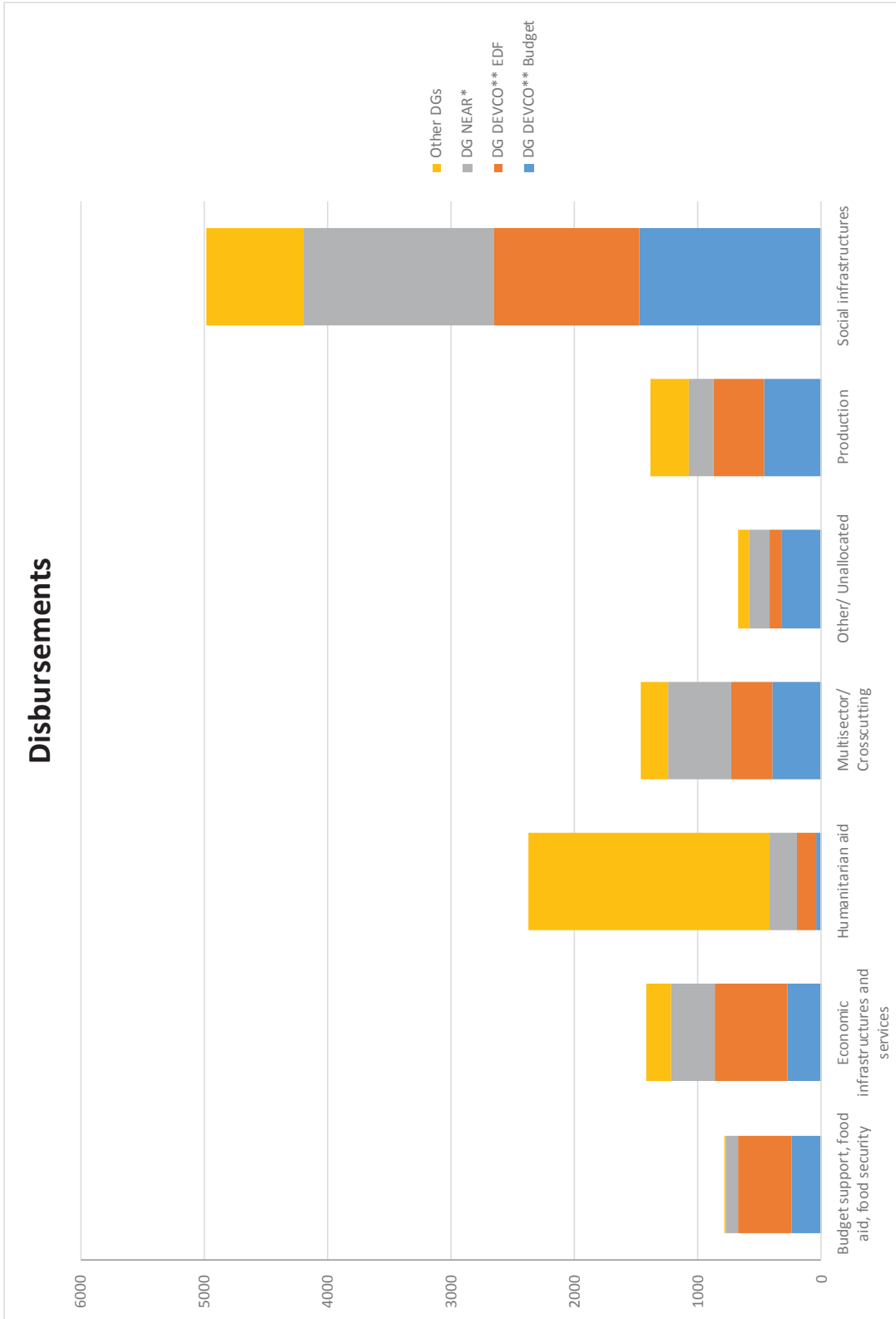
Economic infrastructures and services: transport, communications, energy, other services	271	590	363	198	1423
Transport and Storage	22	458	67	92	640
Transport and Storage	22	458	67	92	640
Communication	11	4	8	0	23
Communication	11	4	8	0	23
Energy Generation and Supply	196	111	191	3	502
Energy generation, distribution and efficiency – general	30	19	53	1	102
Energy generation, renewable sources	47	42	105	1	195
Energy generation, non-renewable sources	4	5	6		15
Nuclear energy electric power plants	107		1		108
Heating, cooling and energy distribution	9	45	26	2	82
Banking and Financial Services	36	2	24	5	67
Banking and Financial Services	36	2	24	5	67
Business and Other Services	6	15	73	97	190
Business and Other Services	6	15	73	97	190
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	469	405	205	310	1389
Agriculture, Forestry and Fishing	371	310	85	303	1069
Agriculture	313	290	82	303	988
Forestry	42	9	1		53
Fishing	15	11	2		28
Industry, Mining and Construction	54	16	69	3	142
Industry	54	9	64		127
Mineral Resources and Mining	0	2	0	3	5
Construction	0	5	5		10
Trade and Tourism	44	79	52	4	179
Trade Policy and Regulations and Trade-Related Adjustment	40	78	47	4	169
Tourism	4	1	5		10

Multisector/Crosscutting: environment, other	398	336	503	230	1467
General Environmental Protection	188	61	73	168	491
General Environmental Protection	188	61	73	168	491
Other Multisector	210	275	429	62	977
Other Multisector	210	275	429	62	977
Budget support, food aid, food security	238	439	94	17	788
General Budget Support	129	371	94		594
General Budget Support	129	371	94		594
Developmental Food Aid/Food Security Assistance	109	68	0	17	194
Developmental Food Aid/Food Security Assistance	109	68	0	17	194
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	47	156	216	1953	2371
Emergency Response	4	128	162	1884	2178
Emergency Response	4	128	162	1884	2178
Reconstruction Relief and Rehabilitation	17	16	46	5	83
Reconstruction Relief and Rehabilitation	17	16	46	5	83
Disaster Prevention and Preparedness	26	12	8	65	110
Disaster Prevention and Preparedness	26	12	8	65	110
Other/Unallocated: admin. costs, unspecified	319	103	164	91	676
Administrative Costs of Donors	272	100	146	72	590
Administrative Costs of Donors	272	100	146	72	590
Unallocated/ Unspecified	46	3	17	19	86
Unallocated/ Unspecified	46	3	17	19	86
	3213	3206	3089	3595	13104

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs



C		ODA	Non-ODA
Budget DEVCO	Y		Y
EDF	Y		Y
Budget Non DEVCO	Y		Y

Annex 7.7A Country breakdown of European Commission development aid in 2016 - Commitments

Commitments

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)						
Bilateral		3087	6733	4646	3182	17647
Europe		105		2779	898	3783
Europe		105		2779	898	3783
Turkey	UMICS			1501	605	2109
Kosovo	LMICS	3		74	87	161
Serbia	UMICS			169	30	199
Bosnia-Herzegovina	UMICS			50	3	53
Montenegro	UMICS			30	5	35
Macedonia, Fyr	UMICS			60	5	65
Albania	UMICS			69	13	82
Ukraine	LMICS			205	130	381
Belarus	UMICS	47		29		33
States Ex-Yugoslavia	UNALLOC	4		18		18

Europe, regional	UNALLOC	52			485	21	558
Moldova	LMICS				89		89
Africa		424	6162	557	1089	8232	
Africa		239	797		3	1039	
Africa, regional	UNALLOC	239	797		3	1039	
Africa (North of Sahara)		0		557	47	604	
Algeria	UMICS			30	7	37	
Libya	UMICS			10	17	27	
Morocco	LMICS			190		190	
Tunisia	UMICS			214	9	223	
Egypt	LMICS	0		61	3	64	
North of Sahara, regional	UNALLOC			53	11	64	
Africa (South of Sahara)		185	5365		1039	6589	
South Africa	UMICS	64				64	
Angola	LDCS		27			27	
Burundi	LDCS		55			55	
Cameroon	LMICS		50		11	61	
Cape Verde	LMICS	5	62			67	
Central African Rep.	LDCS		5		30	35	
Chad	LDCS		312		36	348	
Congo	LMICS	0	12			12	
Democratic Republic of the Congo	LDCS	3	301		61	365	
Benin	LDCS		193			193	
Ethiopia	LDCS		214		344	557	
Gabon	UMICS		1		0	1	
Gambia	LDCS		14			14	
Ghana	LMICS		36		0	36	
Guinea	LDCS				0	0	
Guinea-Bissau	LDCS		26			26	

Ivory Coast	LMICS				159	21	180
Kenya	OTHER_LICS				104	27	131
Lesotho	LDCS				7		7
Liberia	LDCS	6			37		43
Madagascar	LDCS				156	2	158
Malawi	LDCS				118	2	120
Mali	LDCS	6			110	22	138
Mauritania	LDCS				20	2	22
Mauritius	UMICS	3			14		17
Mozambique	LDCS	0			40	3	43
Niger	LDCS	1			477	40	518
Nigeria	LMICS				200	0	201
Zimbabwe	OTHER_LICS				45		45
Rwanda	LDCS				411		411
Sao Tome and Principe	LDCS				7		7
Senegal	LDCS				75		75
Sierra Leone	LDCS				68	0	68
Somalia	LDCS				73	174	247
Djibouti	LDCS				2	4	6
Namibia	UMICS				26		26
Sudan	LDCS	9			115	89	212
South Sudan	LDCS					102	102
Swaziland	LMICS				5		5
Tanzania	LDCS				267	5	272
Togo	LDCS	10			126		136
Uganda	LDCS				232	5	237
Burkina Faso	LDCS				410	7	417
Zambia	LDCS				121	0	121
South of Sahara, regional	UNALLOC	78			635	51	764

America		356	231		52	640
America		128				128
America, regional	UNALLOC	128				128
America (North & Central America)		110	183		18	310
Cuba	UMICS	2			0	2
Dominican Republic	UMICS		20			20
El Salvador	LMICS	50				50
Guatemala	LMICS	10		1	1	11
Haiti	LDCS		74	7	7	81
Honduras	LMICS	6		0	0	6
Jamaica	UMICS		2			2
Nicaragua	LMICS	20				20
Dominica	UMICS		9			9
West Indies, regional	UNALLOC		74	74		74
Grenada	UMICS		5			5
North & Central America, regional	UNALLOC	22			10	31
America (South America)		119	48		35	201
Bolivia	LMICS	7			1	8
Colombia	UMICS	31			30	60
Ecuador	UMICS	13			2	16
Guyana	LMICS		34			34
Paraguay	LMICS	58		1	1	58
Peru	UMICS			1	1	1
Suriname	UMICS		14			14
Venezuela	UMICS			0	0	0
South America, regional	UNALLOC	10			1	11
Asia		1106	59		689	2732
Asia		109			0	109
Asia, regional	UNALLOC	109			0	109

Asia (Far East Asia)		217	59		15	291
	LDCS	30			0	30
Cambodia	UMICS				0	0
China	LMICS				0	0
Indonesia	OTHER_LICS				0	0
Korea, Dem. Rep.	LDCS	31			0	31
Laos	LMICS	2			0	2
Mongolia	LMICS	6			3	9
Philippines	UMICS				10	10
Thailand	LDCS		59			59
Timor-Leste	LMICS	108			2	110
Viet Nam	UNALLOC	40				40
Far East Asia, regional						
Asia (Middle East Asia)		92		730	384	1205
Iran	UMICS	5				5
Iraq	UMICS	43			196	239
Jordan	LMICS			140	54	194
West Bank and Gaza Strip	UMICS	0		319	39	358
Lebanon	LMICS	0		40	22	62
Syria	LDCS	0		223	72	294
Yemen	UNALLOC	23			0	23
Middle East, regional		20		9	1	30
Asia (South & Central Asia)		688		148	291	1126
Armenia	LMICS	4		25	39	68
Azerbaijan	UMICS			14		14
Georgia	LMICS	0		110	18	128
Kazakhstan	UMICS				10	10
Kyrgyz Republic	LMICS	23				23
Turkmenistan	UMICS	10				10
Uzbekistan	LMICS	27				27

Central Asia, regional	UNALLOC	20				11	31
Afghanistan	LDCS	247				78	325
Bhutan	LDCS	44				0	44
Myanmar	LDCS					15	15
Sri Lanka	LMICS	12				9	21
India	LMICS					2	2
Nepal	LDCS	81				29	111
Pakistan	LMICS	57				66	123
Bangladesh	LDCS	137				13	149
South Asia, regional	UNALLOC	10				1	11
South & Central Asia, regional	UNALLOC	17					17
Oceania			72			3	75
Oceania			72			3	75
Fiji	UMICS		15			1	16
Nauru	UMICS		2				2
Vanuatu	LDCS					0	0
Niue	UMICS		0				0
Marshall Islands	UMICS		11				11
Micronesia, Fed. States	LMICS		2				2
Palau	UMICS		1				1
Papua New Guinea	LMICS		35			2	37
Solomon Islands	LDCS		4				4
Samoa	LMICS		2			0	2
Developing countries, unspecified		1096	209			448	2184
Developing countries, unspecified		1096	209			448	2184
Developing countries, unspecified	UNALLOC	1096	209	431		448	2184
Multilateral						2	2
Other						1	1
Other						1	1

						4	6	10
Other								
United Nations						2	2	2
United Nations						2	2	2
UNECE						0	0	0
UNEP						1	1	1
Part II: Other Unallocated					16			16
Part II: Other Unallocated					16			16
Sub Total PI+PII				3121	6777	4677	3357	17932
Sub Total PI+PII				3121	6777	4677	3357	17932
ODA Countries Other Flows				8	150	32	276	466
ODA Countries Other Flows				8	150	32	276	466
NON-ODA Countries Other Flows								
NON-ODA Countries Other Flows								
TOTAL COMMITTED AMOUNT				3129	6927	4709	3633	18398

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development



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D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Annex 7.7B Country breakdown of European Commission development aid in 2016 - Disbursements

Disbursements

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)						
Bilateral		3213	3206	3189	3495	13104
Europe		168		1405	1382	2955
Europe		168		1405	1382	2955
Turkey	UMICS	2		498	1153	1653
Kosovo	LMICS	1		59	66	126
Serbia	UMICS	1		101	4	107
Bosnia-Herzegovina	UMICS	1		51	5	56
Montenegro	UMICS	1		19	2	21
Macedonia, Fyr	UMICS	1		44	43	87
Albania	UMICS	0		82	0	82
Ukraine	LMICS	86		207	65	358
Belarus	UMICS	4		24	0	28
States Ex-Yugoslavia	UNALLOC			0	0	0

Europe, regional	UNALLOC	70		230	43	344
Moldova	LMICS	1		91	0	92
Africa		663	2736	629	832	4860
Africa		133	167		3	303
Africa, regional	UNALLOC	133	167		3	303
Africa (North of Sahara)		17		629	36	682
Algeria	UMICS	1		41	9	51
Libya	UMICS	1		7	14	21
Morocco	LMICS	7		230	0	237
Tunisia	UMICS	3		114	9	127
Egypt	LMICS	4		140	4	148
North of Sahara, regional	UNALLOC	1		97		98
Africa (South of Sahara)		513	2569		793	3875
South Africa	UMICS	97			0	98
Angola	LDCS	3	35			39
Botswana	UMICS	0	3			3
Burundi	LDCS	7	38		8	53
Cameroon	LMICS	18	25		20	63
Cape Verde	LMICS	0	13			14
Central African Rep.	LDCS	9	75		30	114
Chad	LDCS	9	90		45	144
Comoros	LDCS	1	7		0	8
Congo	LMICS	7	8			15
Democratic Republic of the Congo	LDCS	23	101		54	178
Benin	LDCS	5	38		0	43
Ethiopia	LDCS	4	260		44	307
Gabon	UMICS	1	6		2	8
Gambia	LDCS	2	5			6
Ghana	LMICS	5	47		3	55

Guinea	LDCS	2	62	9	72
Guinea-Bissau	LDCS	8	12	0	21
Equatorial Guinea	LDCS	0			0
Ivory Coast	LMICS	20	77	8	106
Kenya	OTHER_LICS	15	68	21	105
Lesotho	LDCS	1	12	0	13
Liberia	LDCS	5	33	1	39
Madagascar	LDCS	8	59	3	70
Malawi	LDCS	7	67	2	76
Mali	LDCS	6	149	67	223
Mauritania	LDCS	3	18	11	32
Mauritius	UMICS	22	5		27
Mozambique	LDCS	8	53	2	63
Niger	LDCS	7	151	71	229
Nigeria	LMICS	3	95	44	142
Zimbabwe	OTHER_LICS	10	36	0	46
Rwanda	LDCS	5	95	0	100
Sao Tome and Principe	LDCS	1	5		6
Senegal	LDCS	10	54	9	73
Seychelles	UMICS	0	2		2
Eritrea	LDCS	1	11		12
Sierra Leone	LDCS	6	72	1	79
Somalia	LDCS	8	86	50	143
Djibouti	LDCS	3	7	1	12
Namibia	UMICS	1	14		15
St. Helena	UMICS		5		5
Sudan	LDCS	10	36	39	86
South Sudan	LDCS	11	26	165	203
Swaziland	LMICS	6	22		29

Tanzania	LDCS	5	42		24	71
Togo	LDCS	5	30		1	36
Uganda	LDCS	10	36		14	59
Burkina Faso	LDCS	4	86		40	129
Zambia	LDCS	3	39		3	45
South of Sahara, regional	UNALLOC	107	250		2	360
America		548	171		100	819
America		17			0	17
America, regional	UNALLOC	17			0	17
America (North & Central America)		225	156		51	433
Costa Rica	UMICS	5			1	6
Cuba	UMICS	10			2	11
Dominican Republic	UMICS	5	18		3	27
El Salvador	LMICS	13			6	19
Guatemala	LMICS	10			6	16
Haiti	LDCS	14	71		24	109
Honduras	LMICS	41			2	43
Belize	UMICS	14	2			16
Jamaica	UMICS	8	13			21
Mexico	UMICS	8			2	10
Nicaragua	LMICS	51			2	53
Panama	UMICS	7			0	8
Dominica	UMICS	3	6		0	9
West Indies, regional	UNALLOC	1	26		1	28
St. Lucia	UMICS	2	11			14
St. Vincent & Grenadines	UMICS	3	8			11
Montserrat	UMICS		0			0
North & Central America, regional	UNALLOC	30	1		2	32
America (South America)		306	14		48	369

Argentina	UMICS	6				1	6
Bolivia	LMICS	67				1	68
Brazil	UMICS	18				3	21
Chile	UMICS	4				0	5
Colombia	UMICS	58				24	82
Ecuador	UMICS	20				7	27
Guyana	LMICS	25	13			2	38
Paraguay	LMICS	11				2	13
Peru	UMICS	32				4	36
Suriname	UMICS	4	1				5
Uruguay	UMICS	2					2
Venezuela	UMICS	1				1	2
South America, regional	UNALLOC	58				5	64
Asia		1186	15	827	911		2940
Asia		35				7	42
Asia, regional	UNALLOC	35				7	42
Asia (Far East Asia)		269	15			24	308
Cambodia	LDCS	54				2	57
China	UMICS	24				1	26
Indonesia	LMICS	47				0	47
Korea, Dem. Rep.	OTHER_LICS	6				0	6
Laos	LDCS	23				2	26
Malaysia	UMICS	1				0	1
Mongolia	LMICS	9				1	10
Philippines	LMICS	31				7	38
Thailand	UMICS	13				3	16
Timor-Leste	LDCS	3	15			0	19
Viet Nam	LMICS	45				4	49
Far East Asia, regional	UNALLOC	12				2	14

Asia (Middle East Asia)		82	644	645	1371
Iran	UMICS	2		10	12
Iraq	UMICS	29		152	181
Jordan	UMICS	2	155	68	224
West Bank and Gaza Strip	LMICS	5	336	42	384
Lebanon	UMICS	6	47	96	149
Syria	LMICS	4	81	210	295
Yemen	LDCS	28		62	90
Middle East, regional	UNALLOC	6	26	4	36
Asia (South & Central Asia)		801	183	236	1220
Armenia	LMICS	6	61	4	71
Azerbaijan	UMICS	1	23		24
Georgia	LMICS	3	98	21	122
Kazakhstan	UMICS	7	0	2	9
Kyrgyz Republic	LMICS	44		6	51
Tajikistan	OTHER_LICS	15		2	18
Turkmenistan	UMICS	7		0	7
Uzbekistan	LMICS	10		1	12
Central Asia, regional	UNALLOC	25	0	4	29
Afghanistan	LDCS	267		94	362
Bhutan	LDCS	5		0	6
Myanmar	LDCS	91		23	115
Sri Lanka	LMICS	32		1	33
India	LMICS	26		6	32
Maldives	UMICS	1			1
Nepal	LDCS	76		15	90
Pakistan	LMICS	88		38	125
Bangladesh	LDCS	79		13	92
South Asia, regional	UNALLOC	8		6	13

	UNALLOC	8	8	53	326	264	8	8
South & Central Asia, regional								
Oceania		9	53	3	65	3	65	8
Oceania		9	53	3	65	3	65	8
Cook Islands	UMICS		1				1	
Fiji	UMICS	4	5	1			10	
Kiribati	LDCS		2				2	
Nauru	UMICS		0				0	
Vanuatu	LDCS	0	11				11	
Niue	UMICS		0				0	
Marshall Islands	UMICS		0				0	
Micronesia, Fed. States	LMICS		0				0	
Papua New Guinea	LMICS	3	9	2			14	
Solomon Islands	LDCS	0	1	0			1	
Tonga	UMICS	0	3				3	
Tuvalu	LDCS		1				1	
Wallis & Futuna	UMICS		0				0	
Samoa	LMICS	0	6				6	
Oceania, regional	UNALLOC	2	14				15	
Developing countries, unspecified		581	38	264	1208	264	1208	
Developing countries, unspecified		581	38	264	1208	264	1208	
Developing countries, unspecified	UNALLOC	581	38	264	1208	264	1208	
Bilateral, core contributions to NGOs, PPPs		6	0	1	9	1	9	
Bilateral, core contributions to NGOs, PPPs		6	0	1	9	1	9	
Bilateral, core contributions to NGOs, PPPs		6	0	1	9	1	9	
Bilateral, core contributions to NGOs, PPPs		6	0	1	9	1	9	
Multilateral		52	194	2	248	2	248	
Global Fund to Fight AIDS, Tuberculosis and Malaria		49	194		242		242	
Global Fund to Fight AIDS, Tuberculosis and Malaria		49	194		242		242	
Global Fund to Fight AIDS, Tuberculosis and Malaria		49	194		242		242	

Other		1			1	2
Other		1			1	2
Other		1			1	2
United Nations		3			1	3
United Nations		3			1	3
IFAD		0				0
OHCHR		2				2
UNCCD					0	0
UNFCCC					0	0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		80	15	41	102	238
Bilateral		80	15	37	94	226
Europe		45		20	64	129
Europe		45		20	64	129
Greenland		37				37
MADCTS						
Cyprus						23
MADCTS						
Croatia				16		37
CEECS/NIS						
Bulgaria				0		1
CEECS/NIS						
Poland				1		0
CEECS/NIS						
Romania						2
CEECS/NIS						
Latvia				0		0
CEECS/NIS						
Lithuania				1		1
CEECS/NIS						
Russia		8		1		10
CEECS/NIS						
Iceland				0		0
CEECS/NIS						
Africa			1			1
Africa (South of Sahara)			1			1
Mayotte				1		1
MADCTS						
America		21	13			35
America (North & Central America)		21	12			34

Saint Pierre And Miquelon	MADCTS								7
Barbados	MADCTS	5							5
Netherlands Antilles	MADCTS								0
Aruba	MADCTS								4
Trinidad And Tobago	MADCTS	8							8
Anguilla	MADCTS								0
St. Kitts-Nevis	MADCTS	9							10
Turks & Caicos Islands	MADCTS								0
America (South America)									1
Falkland Islands	MADCTS								1
Asia		2		7		6		15	
Asia (Far East Asia)		0						5	5
Taiwan	MADCTS	0							0
Hong Kong, China	MADCTS								0
Korea	MADCTS								5
Macao, China	MADCTS								0
Singapore	MADCTS								0
Asia (Middle East Asia)		2		7		1		10	10
Bahrain	MADCTS	0							0
Israel	MADCTS	1							8
United Arab Emirates	MADCTS								1
Oceania			1					1	
Oceania			1					1	
French Polynesia	MADCTS								0
New Caledonia	MADCTS								0
Other		12		10		24		45	
Other		12		10		24		45	
MADCT Unallocated	MADCTS	12		10		24		45	
Multilateral			4		8		12		

Other				4	6	10
Other				4	6	10
Other				4	6	10
United Nations				2	2	2
United Nations					2	2
UNECE					0	0
UNEP					1	1
Part II: Other Unallocated			1	4	6	11
Part II: Other Unallocated			1	4	6	11
Sub Total PI+PII			3294	3234	3603	13353
Sub Total PI+PII			3294	3234	3603	13353
ODA Countries Other Flows			13	18	312	537
ODA Countries Other Flows			13	18	312	537
NON-ODA Countries Other Flows						
NON-ODA Countries Other Flows						
TOTAL PAID AMOUNT			3307	3252	3915	13890

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

	C	D	ODA	Non-ODA
Budget DEVCO			Y	N
EDF			Y	N
Budget Non DEVCO			Y	N

Annex 7.8 Distribution of ODA by OECD Sector and Country Grouping in 2016

Commitments

Income Group	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector / Crosscutting	Other/ Unallocated	Production	Social infrastructures
Least Developed Countries	6.98	984	679	1101	383	0	916	1788
Other Low-Income Countries	2.04			18	12		57	89
Lower Middle-Income Countries and Territories	1.21	126	279	516	306	0	253	1360
Upper Middle-Income Countries and Territories	1.57	17	281	868	120	2	304	2080
LDC + OLIC + LMIC + UMIC		1126	1238	2503	820	3	1529	5317
Other	N/A	196	471	214	1830	681	386	1332
Other		196	471	214	1830	681	386	1332
		1322	1709	2718	2650	683	1915	6649
								12536
								5111
								5111
								17647

Disbursements

Income Group	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector / Crosscutting	Other/ Unallocated	Production	Social infrastructures
Least Developed Countries	4.49	521	464	868	280	1	369	1260
Other Low-Income Countries	2.03	12	33	35	11	0	42	42
Lower Middle-Income Countries and Territories	1.25	115	380	561	167	6	306	1388
Upper Middle-Income Countries and Territories	1.44	112	327	816	553	12	430	1126
LDC + OLIC + LMIC + UMIC		760	1204	2279	1011	20	1148	3815
Other	N/A	28	219	92	457	656	241	1173
Other		788	1423	2371	1467	676	1389	4989
								2867
								2867
								13104

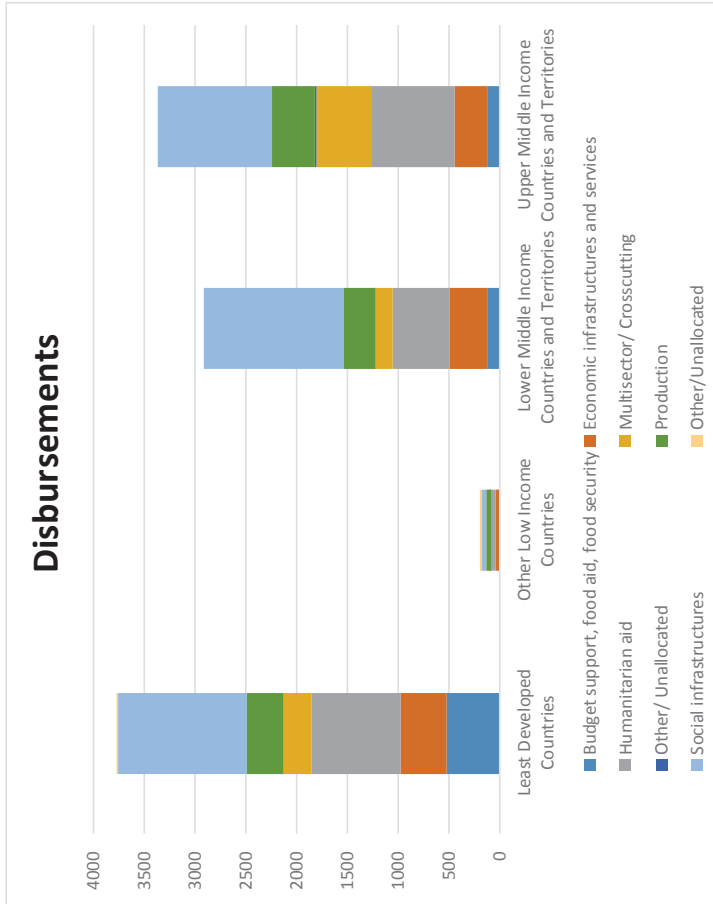
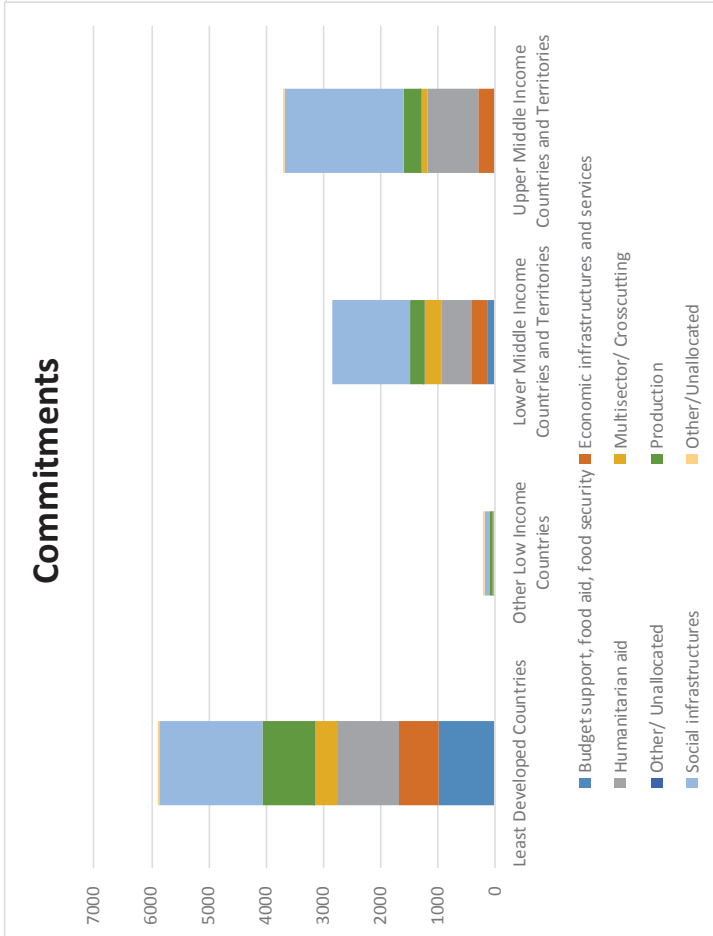
Commitments

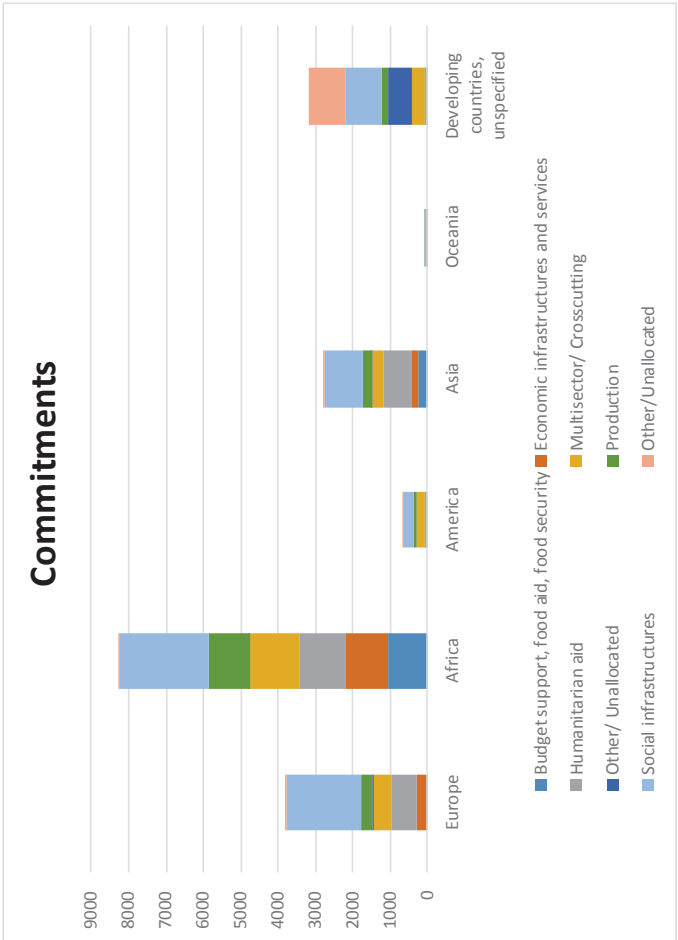
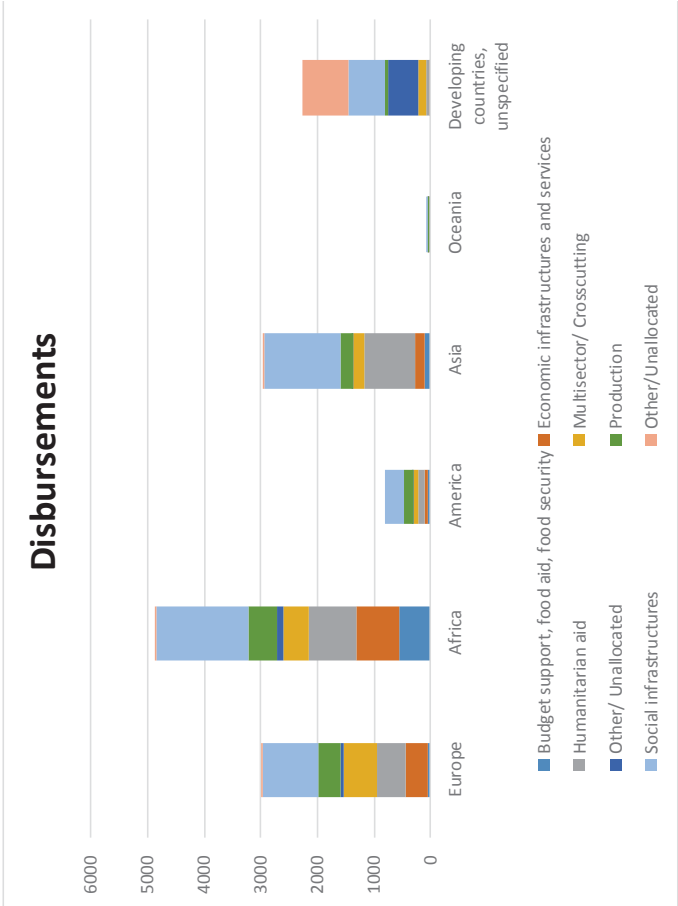
Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures
Europe	24.82		304	677	451	39	302	2010
Africa	8.00	1055	1141	1251	1307	0	1087	2392
America	1.09	16	27	28	214		92	262
Asia	0.71	230	188	744	332	0	249	989
Oceania	8.28	10	12	13			3	38
Developing countries, unspecified		12	38	5	347	644	182	958
		1322	1709	2718	2650	683	1915	6649
								17647

Disbursements

Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures
Europe	19.41	57	397	505	577	44	398	980
Africa	4.72	555	771	817	464	97	531	1628
America	1.39	50	62	95	87	1	182	341
Asia	0.77	108	165	906	193	7	204	1358
Oceania	7.09	11	8	3	5	0	9	28
Developing countries, unspecified		7	20	45	141	527	64	653
		788	1423	2371	1467	676	1389	4989
								13104

Graphs





C		ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget Non DEVCO		Y	N

Annex 7.9A ODA Recipient Country by main OECD sector in 2016 - Commitments

Commitments

Country	ODA per Capita (Euro/Capita)	Budget support , food aid, food security	Economic infrastructure and services	Humanitarian aid	Multisector/Crosscutting	Other/Unallocated	Production	Social infrastructure	Total
Afghanistan	11.43	100		58			30	137	325
Angola	1.38							27	27
Bangladesh	0.99	130		13				7	149
Benin	20.29	114	5					74	193
Bhutan	61.79			0	22			23	44
Burkina Faso	26.84	136		2			117	162	417
Burundi	5.96						15	40	55
Cambodia	2.09			0			30		30
Central African Rep.	8.09			22	5			8	35
Chad	29.65	244		51	33			20	348
Democratic Republic of the Congo	5.87		150	57	6			152	365
Djibouti	7.38			4				2	6
Least Developed Countries									

Unallocated													
	196	471	214	1830	681	386	1332	5111					
	196	471	214	1830	681	386	1332	5111					

1322	1709	2718	2650	683	1915	6649	17647
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D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.9B ODA Recipient Country by main OECD sector in 2016 - Disbursements

Disbursements	Country	ODA per Capita (Euro/Capita)	Budget support, food aid, food security	Economic infrastructure and services	Humanitarian aid	Multisector/Crosscutting	Other/Unallocated	Production	Social infrastructure	Non-ODA
Least Developed Countries	Afghanistan	12.73	1	0	49	53	0	64	194	362
	Angola	1.99	0	0	0	10	0	2	26	39
	Bangladesh	0.61	0	0	14	10	0	8	60	92
	Benin	4.51	13	8	0	3	0	0	19	43
	Bhutan	7.95	0	0	0	2	0	3	0	6
	Burkina Faso	8.33	58	14	33	0	0	1	23	129
	Burundi	5.70	1	14	8	2	0	2	26	53
	Cambodia	3.95	5	0	1	3	0	8	40	57
	Central African Rep.	26.23	22	6	27	15	0	1	43	114
	Chad	12.32	26	26	39	5	0	1	47	144
	Comoros	11.50	0	2	1	1	0	0	5	8
	Democratic Republic of the Congo	2.87	0	45	47	23	0	9	54	178

Djibouti	14.28	0	5	1	0	2	4	12
Equatorial Guinea	0.10						0	0
Eritrea	2.18			1	0	10	2	12
Ethiopia	3.53	30	29	130	40	28	49	307
Gambia	3.63	1			0	1	4	6
Guinea	6.65	14	17	3		1	38	72
Guinea-Bissau	13.24	1	0	0	4	4	12	21
Haiti	11.05	38	9	22	15	6	19	109
Kiribati	22.28		2				1	2
Laos	3.99	1		2	2	3	18	26
Lesotho	6.36	2		1	0	2	8	13
Liberia	9.88	20	1	1	0	3	14	39
Madagascar	3.31		20	4	3	20	24	70
Malawi	5.08	8	1	2	12	23	31	76
Mali	15.91	80	39	45	0	8	50	223
Mauritania	8.87	1	3	11	6	0	10	32
Mozambique	2.64	1	16	2	8	19	17	63
Myanmar	2.21	27		21	7	7	52	115
Nepal	3.36	53	0	10	4	2	21	90
Niger	14.41	43	21	43	7	40	74	229
Rwanda	9.25		62	0	2	26	10	100
Sao Tome and Principe	30.87		0		0	0	5	6
Senegal	5.63	2	18	8	2	26	18	73
Sierra Leone	13.79	24	37	0	1	2	14	79
Solomon Islands	2.14						1	1
Somalia	14.89		8	38	14	12	72	143
South Sudan	20.38	19		164	0	2	17	203

Sudan	2.40	4	0	39	8	1	6	29	86
Tanzania	1.57		29	25	3	0	4	9	71
Timor-Leste	17.16	0	9		1	0	0	8	19
Togo	5.66	16			1	0	0	19	36
Tuvalu	69.30		0					1	1
Uganda	1.74		16	13	1		6	24	59
Vanuatu	45.62	11	0		0		0		11
Yemen	3.95	0		59	12	0	1	18	90
Zambia	3.43		6		0		8	32	45
		521	464	868	280	1	369	1260	3764

Kenya	2.55		28	25	7		29	15	105
Korea, Dem. Rep.	0.25	5		0	0		0	0	6
Tajikistan	2.31		4	2	2		4	6	18
Zimbabwe	3.53	7	0	8	1	0	9	21	46
		12	33	35	11	0	42	42	174

Armenia	23.84		21	4	3	0	12	31	71
Bolivia	6.73		4	1	5		11	47	68
Cameroon	3.06		2	21	12	0	19	9	63
Cape Verde	27.93	11	2		0	0	0	0	14
Congo	3.62	0	5		2		2	5	15
Egypt	1.89		41	3	23	0	5	76	148
El Salvador	3.07		0	5	0		1	13	19
Georgia	27.89		8	5	4	1	22	83	122
Ghana	2.28		17		0	0	3	34	55
Guatemala	1.10	0	0	6	0		1	9	16
Guyana	48.51		0		10	0	28	1	38

Honduras	5.67	0	1	2	4		26	10	43
India	0.03		3	3	1		4	21	32
Indonesia	0.20		0	0	2		4	40	47
Ivory Coast	5.56	19	30	7	5		18	27	106
Kosovo	69.71		9	3	2	1	8	103	126
Kyrgyz Republic	9.48	0	20	0	0	0	0	29	51
Micronesia, Fed. States	0.08							0	0
Moldova	25.68		13		0	0	37	42	92
Mongolia	3.74		4	1	0	0	1	3	10
Morocco	7.48	15	55	0	5	0	34	128	237
Nicaragua	9.07	0	0	2	2	0	13	36	53
Nigeria	0.89	3	10	40	8		3	79	142
Pakistan	0.72	6		29	34	0	2	53	125
Papua New Guinea	2.07	1	0	2	1		3	7	14
Paraguay	2.03		5	2	0		1	5	13
Philippines	0.41		12	8	1	0	3	15	38
Samoa	30.34							6	6
Sri Lanka	1.59		0	6	1	0	9	16	33
Swaziland	24.02		1	1	0		6	21	29
Syria	13.68	3		244	2	4		42	295
Ukraine	7.77	55	112	29	27	0	20	113	358
Uzbekistan	0.42		0	0	4	0	1	7	12
Viet Nam	0.55		1	1	2	0	5	40	49
West Bank and Gaza Strip	95.59	2	2	133	4	0	5	237	384
		115	380	561	167	6	306	1388	2922

Upper	Albania	26.14	2	7	2	13	4	54	82
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Middle-Income Countries and Territories	Algeria	1.38
	Argentina	0.15
	Azerbajjan	2.63
	Belarus	2.97
	Belize	50.27
	Bosnia-Herzegovina	14.75
	Botswana	1.52
	Brazil	0.11
	Chile	0.29
	China	0.02
	Colombia	1.77
	Cook Islands	49.30
	Costa Rica	1.25
	Cuba	0.99
	Dominica	123.53
	Dominican Republic	2.66
	Ecuador	1.78
	Fiji	11.94
	Gabon	5.35
	Iran	0.16
	Iraq	5.86
	Jamaica	7.62
	Jordan	34.77
	Kazakhstan	0.59
	Lebanon	34.34
	Libya	3.55
	Macedonia, Fyr	41.60
	Malaysia	0.03

0	2	10	5	10	2	0	5	30	51
0	9		0		9	0	4	2	6
0	4	0	6	0	4	0	2	13	24
0	1		6		1	0	1	17	28
1	6	3	6	3	6	1	8	0	16
0	0		0		0	0	4	37	57
1	4		0		4	1	0	3	3
0	0	0	2	0	0	0	1	2	5
0	7	0	4	0	7	0	2	11	26
13	21	13	0				13	34	82
								1	1
		1					0	5	6
	3	2					1	2	11
		0	0				3	0	9
0	1	3	1	3	1	0	8	14	27
	0	7	16	7	0		1	3	27
		1	2	1			6	4	10
	1		2				1	5	8
		10	4	10				2	12
		144	4					33	181
	1	62	0	0	1		9	11	21
0	2		52	62	2	0	15	94	224
	3	1	0	1	3		0	6	9
	4	90	2	90	4	0	4	45	149
		8		8				14	21
0	34	9	8	9		0	4	33	87
0	0		0				0	0	1

Unalloca			28	219	92	457	656	241	1173	2867
d			28	219	92	457	656	241	1173	2867

788	1423	2371	1467	676	1389	4989	13104
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	C	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget Non DEVCO		N	N

Annex 7.10A DEVCO in 2016: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructures: education, health, water, government and civil society, other	1740	1740	234	466	38	592	3071
Education	143	143	70	87		91	391
Education, Level Unspecified	106	106	46	16		31	199
Basic Education				61		40	101
Secondary Education	22	22	24	10		15	71
Post-Secondary Education	15	15	0			4	20
Health	604	604	4	54		30	692
Health, General	239	239	4				243
Basic Health	365	365		54		30	449
Population Policies/Programmes and Reproductive Health	45	45		87		33	165
Water and Sanitation	109	109		20	23		152
Water and Sanitation				20			20
Government and Civil Society	838	838	98	218	15	415	1584

Government and Civil Society, General		789	45	146	15	358	1354
Conflict Prevention and Resolution, Peace and Security		49	53	72		56	230
Other Social Infrastructure and Services		0	63			24	87
Other Social Infrastructure and Services		0	63			24	87
Economic infrastructures and services: transport, communications, energy, other services	53	1131	27	138	12	24	1384
Transport and Storage		542					542
Transport and Storage		542					542
Communication			8	20			28
Communication			8	20			28
Energy Generation and Supply	53	561	9	118	12	19	772
Energy generation, distribution and efficiency – general		221	9	108	9	11	358
Energy generation, renewable sources		49			2		51
Energy generation, non-renewable sources							
Nuclear energy electric power plants	53			10		8	70
Heating, cooling and energy distribution		292			0		292
Banking and Financial Services			10			5	42
Banking and Financial Services		27	10			5	42
Business and Other Services						5	42
Business and Other Services		27	10			5	42
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	26	1077	92	219	3	178	1595
Agriculture, Forestry and Fishing	26	1005	21	121	3	163	1338
Agriculture		972	21	64	3	163	1223
Forestry	26	23		27			76
Fishing		10		30			40
Industry, Mining and Construction		72	24	74		5	175
Industry		72	24	74		5	175
Mineral Resources and Mining							
Construction							

	D	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget Non DEVCO		N	N

Annex 7.10B DEVCO in 2016: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructures: education, health, water, government and civil society, other	44	1167	308	688	28	413	2649
Education	1	103	45	197	8	74	428
Education, Level Unspecified	1	45	3	83	5	12	148
Basic Education	0	11	8	57		60	137
Secondary Education		24	12	21			57
Post-Secondary Education	0	23	22	35	3	2	86
Health	0	261	12	144	1	264	682
Health, General	0	14	8	43		7	73
Basic Health		247	4	101	1	257	609
Population Policies/Programmes and Reproductive Health	2	53	3	10		18	85
Population Policies/Programmes and Reproductive Health	2	53	3	10		18	85
Water and Sanitation	0	185	53	20	11	1	271
Water and Sanitation	0	185	53	20	11	1	271
Government and Civil Society	40	494	121	282	8	48	994

Government and Civil Society, General	31	406	99	222	8	22	788
Conflict Prevention and Resolution, Peace and Security	9	88	22	60		26	206
Other Social Infrastructure and Services	1	72	73	35	7	7	188
Other Social Infrastructure and Services	1	72	73	35		7	188
Economic infrastructures and services: transport, communications, energy, other services	86	619	61	75	8	11	861
Transport and Storage	0	443	23	13	0		481
Transport and Storage	0	443	23	13	0		481
Communication	0	4	8	3	0		14
Communication	0	4	8	3	0		14
Energy Generation and Supply	86	159	8	38	8	9	308
Energy generation, distribution and efficiency – general	0	27	0	16	2	4	49
Energy generation, renewable sources	0	80	2	2	5		89
Energy generation, non-renewable sources		5	4				9
Nuclear energy electric power plants	86	3	0	13		5	107
Heating, cooling and energy distribution		44	6	3	2		54
Banking and Financial Services	0	2	16	17	0	3	38
Banking and Financial Services	0	2	16	17	0	3	38
Business and Other Services	0	11	6	3	0	0	21
Business and Other Services	0	11	6	3		0	21
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	1	478	182	145	9	58	874
Agriculture, Forestry and Fishing	0	411	128	90	8	45	681
Agriculture	0	372	114	81	6	30	603
Forestry		24	12	3	2	11	52
Fishing		14	1	6	0	4	26
Industry, Mining and Construction	1	26	21	21	1	0	70
Industry	1	20	21	21		0	63
Mineral Resources and Mining		1	0	0	1		2

Construction	0	5			0	0	0	0	5
Trade and Tourism		41	33	34	1	14	123		5
Trade Policy and Regulations and Trade-Related Adjustment		40	32	31	1	14	118		
Tourism		1	0	4	0		5		
Multisector/Crosscutting: environment, other	7	397	85	164	5	77	734		
General Environmental Protection	5	97	41	39	3	64	249		
General Environmental Protection	5	97	41	39	3	64	249		
Other Multisector	2	300	44	124	2	13	485		
Other Multisector	2	300	44	124	2	13	485		
Budget support, food aid, food security	0	503	50	105	11	7	677		
General Budget Support		400	34	55	11		500		
General Budget Support		400	34	55	11		500		
Developmental Food Aid/Food Security Assistance	0	103	16	50	1	7	177		
Developmental Food Aid/Food Security Assistance	0	103	16	50	1	7	177		
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	1	141	32	24	0	6	202		
Emergency Response		127	1	4			132		
Emergency Response		127	1	4			132		
Reconstruction Relief and Rehabilitation		3	14	17			33		
Reconstruction Relief and Rehabilitation		3	14	17			33		
Disaster Prevention and Preparedness	1	11	17	3	0	6	37		
Disaster Prevention and Preparedness	1	11	17	3	0	6	37		
Other/Unallocated: admin. costs, unspecified	29	96	1	2	0	293	421		
Administrative Costs of Donors	0	95		0		277	372		
Administrative Costs of Donors	0	95		0		277	372		
Unallocated/ Unspecified	29	1	1	2	0	16	49		
Unallocated/ Unspecified	29	1	1	2	0	16	49		
	169	3402	719	1203	62	866	6419		

	C	ODA	Non-ODA
Budget DEVCO		N	N
EDF		N	N
Budget Non DEVCO		Y	N

Annex 7.11A Budget Non-DEVCO in 2016: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructures: education, health, water, government and civil society, other	2010	652	28	522		366	3578
Education	55	75		16		301	447
Education, Level Unspecified	38	50		15		118	221
Basic Education						8	8
Secondary Education		15				20	35
Post-Secondary Education	18	10		0		155	183
Health		24				0	24
Health, General		24				0	24
Basic Health							
Population Policies/Programmes and Reproductive Health	0						0
Population Policies/Programmes and Reproductive Health	0						0
Water and Sanitation	99	41		70			210
Water and Sanitation	99	41		70			210
Government and Civil Society	936	412	28	258		65	1699
Government and Civil Society, General	820	287	0	127		40	1273

	116	125	28	132		25	426
Conflict Prevention and Resolution, Peace and Security							
Other Social Infrastructure and Services	919	100		178		0	1198
Other Social Infrastructure and Services	919	100		178		0	1198
Economic infrastructures and services: transport, communications, energy, other services	251	10		50		14	325
Transport and Storage	161			5			166
Transport and Storage	161			5			166
Communication	0						0
Communication	0						0
Energy Generation and Supply	55	10		45			111
Energy generation, distribution and efficiency – general	55	10		45			66
Energy generation, renewable sources							45
Energy generation, non-renewable sources							
Nuclear energy electric power plants							
Heating, cooling and energy distribution							
Banking and Financial Services	0			0			0
Banking and Financial Services	0			0			0
Business and Other Services	34					14	48
Business and Other Services	34					14	48
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	276	10		30		4	321
Agriculture, Forestry and Fishing	185			20		2	207
Agriculture	181			20		2	203
Forestry							
Fishing	4						4
Industry, Mining and Construction	90	10		10			110
Industry	90	10		10			110
Mineral Resources and Mining							
Construction	0						0

	1			0			3	4
Trade and Tourism	1			0			3	4
Trade Policy and Regulations and Trade-Related Adjustment	1			0			3	4
Tourism								
Multisector/Crosscutting: environment, other	451			220			262	933
General Environmental Protection	35						2	37
General Environmental Protection	35						2	37
Other Multisector	416			220			260	896
Other Multisector	416			220			260	896
Budget support, food aid, food security								
General Budget Support								
General Budget Support								
Developmental Food Aid/Food Security Assistance								
Developmental Food Aid/Food Security Assistance								
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	677	974	25	744		3	5	2428
Emergency Response	672	942	20	646		3	5	2289
Emergency Response	672	942	20	646		3	5	2289
Reconstruction Relief and Rehabilitation				80				80
Reconstruction Relief and Rehabilitation				80				80
Disaster Prevention and Preparedness	5	32	5	18		0		59
Disaster Prevention and Preparedness	5	32	5	18		0		59
Other/Unallocated: admin. costs, unspecified	12	0		0			230	243
Administrative Costs of Donors	2			0			216	219
Administrative Costs of Donors	2			0			216	219
Unallocated/ Unspecified	10	0		0			13	24
Unallocated/ Unspecified	10	0		0			13	24
	3678	1646	52	1567		3	881	7827

D	ODA	Non-ODA
Budget DEVCO	N	N
EDF	N	N
Budget Non DEVCO	Y	N

Annex 7.11B Budget Non-DEVCO in 2016: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructures: education, health, water, government and civil society, other	936	461	33	670	0	240	2340
Education	234	76	7	106		218	641
Education, Level Unspecified	174	9		32		130	346
Basic Education	11	37		32		6	86
Secondary Education	13	10		6		20	49
Post-Secondary Education	36	20	7	35		62	159
Health	124	43		5		0	172
Health, General	2	21				0	25
Basic Health	122	22					147
Population Policies/Programmes and Reproductive Health	6	3	0	6		0	15
Population Policies/Programmes and Reproductive Health	6	3	0	6		0	15
Water and Sanitation	42	46		35		0	123
Water and Sanitation	42	46		35		0	123
Government and Civil Society	418	253	26	305	0	20	1023

Government and Civil Society, General	343	143	14	161	0	14	674
Conflict Prevention and Resolution, Peace and Security	76	110	12	145		6	348
Other Social Infrastructure and Services	112	40	1	214		1	367
Other Social Infrastructure and Services	112	40	1	214		1	367
Economic infrastructures and services: transport, communications, energy, other services	311	152	0	90		9	561
Transport and Storage	144	5		11			160
Transport and Storage	144	5		11			160
Communication	6	1		1		0	8
Communication	6	1		1		0	8
Energy Generation and Supply	34	100	0	61			195
Energy generation, distribution and efficiency – general	15	26	0	11			53
Energy generation, renewable sources	8	53		45			106
Energy generation, non-renewable sources	6			0			6
Nuclear energy electric power plants	1						1
Heating, cooling and energy distribution	3	21		4			28
Banking and Financial Services	16	0		13			29
Banking and Financial Services	16	0		13			29
Business and Other Services	111	45		5		8	169
Business and Other Services	111	45		5		8	169
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	397	53	0	59		6	515
Agriculture, Forestry and Fishing	341	21		25		1	387
Agriculture	341	18		25		1	384
Forestry	0	1		0			1
Fishing		2					2
Industry, Mining and Construction	41	9		21		1	72
Industry	36	7		21		0	64
Mineral Resources and Mining	0	2				1	3
Construction	5						5

	15	24	0	13	4	56
Trade and Tourism						
Trade Policy and Regulations and Trade-Related Adjustment	14	24	0	10	4	51
Tourism	1			4		5
Multisector/Crosscutting: environment, other	570	68	2	30	64	733
General Environmental Protection	211	21	1	1	7	241
General Environmental Protection	211	21	1	1	7	241
Other Multisector	359	47	1	28	57	492
Other Multisector	359	47	1	28	57	492
Budget support, food aid, food security	57	51		3		111
General Budget Support	57	37				94
General Budget Support	57	37				94
Developmental Food Aid/Food Security Assistance		14		3		17
Developmental Food Aid/Food Security Assistance		14		3		17
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	505	676	63	883	39	2169
Emergency Response	471	664	45	826	37	2046
Emergency Response	471	664	45	826	37	2046
Reconstruction Relief and Rehabilitation	28	0		21	1	50
Reconstruction Relief and Rehabilitation	28	0		21	1	50
Disaster Prevention and Preparedness	6	12	18	35	2	73
Disaster Prevention and Preparedness	6	12	18	35	2	73
Other/Unallocated: admin. costs, unspecified	14	0	1	5	235	255
Administrative Costs of Donors	0			0	218	218
Administrative Costs of Donors	0			0	218	218
Unallocated/ Unspecified	14	0	1	5	17	37
Unallocated/ Unspecified	14	0	1	5	17	37
	2790	1461	100	1739	592	6684

C		OD	Non-ODA
	Budget DEVCO	A	N
	EDF	Y	N
	Budget Non DEVCO	Y	N

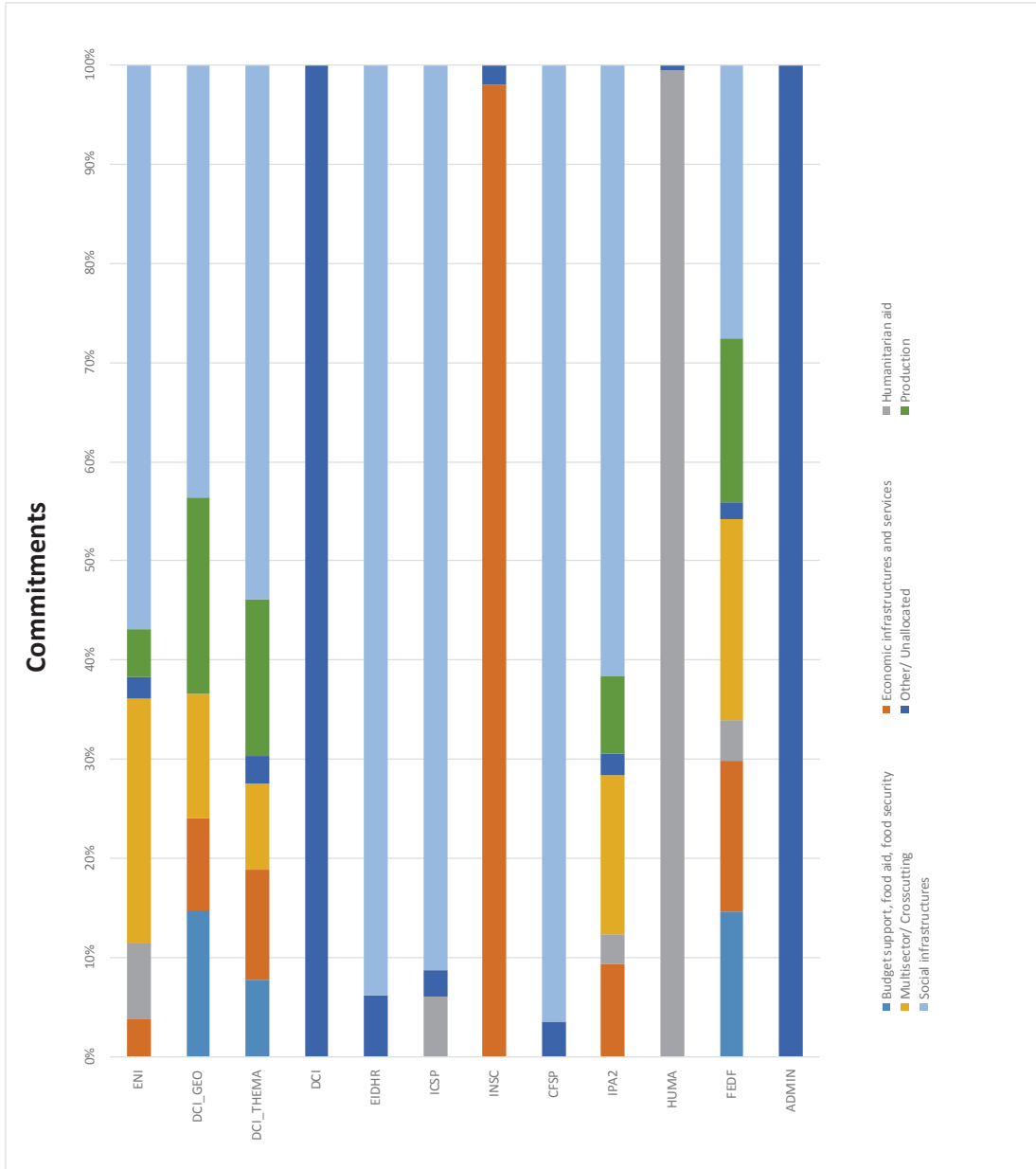
Annex 7.12A Sectoral breakdown per instrument in 2016 - Commitments

Commitments

Sector of Destination	ENI	DCI_GEO	DCI_THE_MA	DCI	EIDH_R	ICS_P	INSC	CFS_P	IPA_2	HUMA	EDF	OTH	Total
Social infrastructures: education, health, water, government and civil society, other	1342	684	568		162	302		217	1578		1746	51	6649
Education	188	143	196			10			86		167	48	838
Education, Level Unspecified	110	62	55			10			57		111	15	420
Basic Education	0	61	40									8	109
Secondary Education	15	10	15								46	20	106
Post-Secondary Education	62	10	87						29		10	4	203
Health	24	54	39								598	1	715
Health, General	24										243	0	267
Basic Health		54	39								355	1	449
Population Policies/Programmes and Reproductive Health		77	78			0					10		165
Population Policies/Programmes and Reproductive Health		77	78			0					10		165
Water and Sanitation	124	20	5								127		362
Water and Sanitation	124	20	5								127		362
Government and Civil Society	718	328	225		162	291		217	499		844	0	3283
Government and Civil Society, General	669	203	225		162	14		88	471		795		2627
Conflict Prevention and Resolution, Peace and Security	49	125				276		129	28		49	0	656

	289	62	24	1	907		2	1285
Other Social Infrastructure and Services	289	62	24	1	907		2	1285
Other Social Infrastructure and Services								1285
Economic infrastructures and services: transport, communications, energy, other services	90	146	116		235		0	1709
Transport and Storage	9				157			709
Transport and Storage	9				157			709
Communication		28			0			28
Communication		28			0			28
Energy Generation and Supply	61	108	91	70	50			882
Energy generation, distribution and efficiency – general	16	108	83		50			424
Energy generation, renewable sources	45		9					96
Energy generation, non-renewable sources								
Nuclear energy electric power plants				70				70
Heating, cooling and energy distribution								292
Banking and Financial Services							0	0
Banking and Financial Services							0	0
Business and Other Services	20	10	25		28			90
Business and Other Services	20	10	25		28			90
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	115	310	167		202		4	1915
Agriculture, Forestry and Fishing	80	119	157		125		2	1545
Agriculture	80	89	118		121		2	1426
Forestry			39					76
Fishing		30			4			44
Industry, Mining and Construction	34	126			76			285
Industry	34	126			76			285
Mineral Resources and Mining								
Construction					0			0
Trade and Tourism	1	65	10		0		3	85
Trade and Tourism	1	65	10		0		3	85

	1	65	10					0	6	3	85
Trade Policy and Regulations and Trade-Related Adjustment											
Tourism											
Multisector/Crosscutting: environment, other	534	197	92					397	1404	27	2650
General Environmental Protection		41	86					35	181	2	345
General Environmental Protection		41	86					35	181	2	345
Other Multisector	534	156	6					362	1223	25	2305
Other Multisector	534	156	6					362	1223	25	2305
Budget support, food aid, food security		230	82						1010		1322
General Budget Support		100							602		702
General Budget Support		100							602		702
Developmental Food Aid/Food Security Assistance		130	82						408		620
Developmental Food Aid/Food Security Assistance		130	82						408		620
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	182							75	2140	9	2718
Emergency Response	102						21	75	2103	9	2462
Emergency Response	102					0	0	75	2103	9	2462
Reconstruction Relief and Rehabilitation	80								47		127
Reconstruction Relief and Rehabilitation	80								47		127
Disaster Prevention and Preparedness							21		38		129
Disaster Prevention and Preparedness							21		38		129
Disaster Prevention and Preparedness									70		129
Other/Unallocated: admin. costs, unspecified	47		29	85	11	9	1	55	12	320	683
Administrative Costs of Donors	47		2	85	11	9	1	45	9	292	615
Administrative Costs of Donors	47		2	85	11	9	1	45	9	292	615
Unallocated/ Unspecified			27					10	3	28	68
Unallocated/ Unspecified			27					10	3	28	68
Unallocated/ Unspecified							0	10	3	28	68
	231	1567	1053	85	172	332	72	254	6733	411	17647
	0							3			



D	OD	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.12B Sectoral breakdown per instrument in 2016 - Disbursements

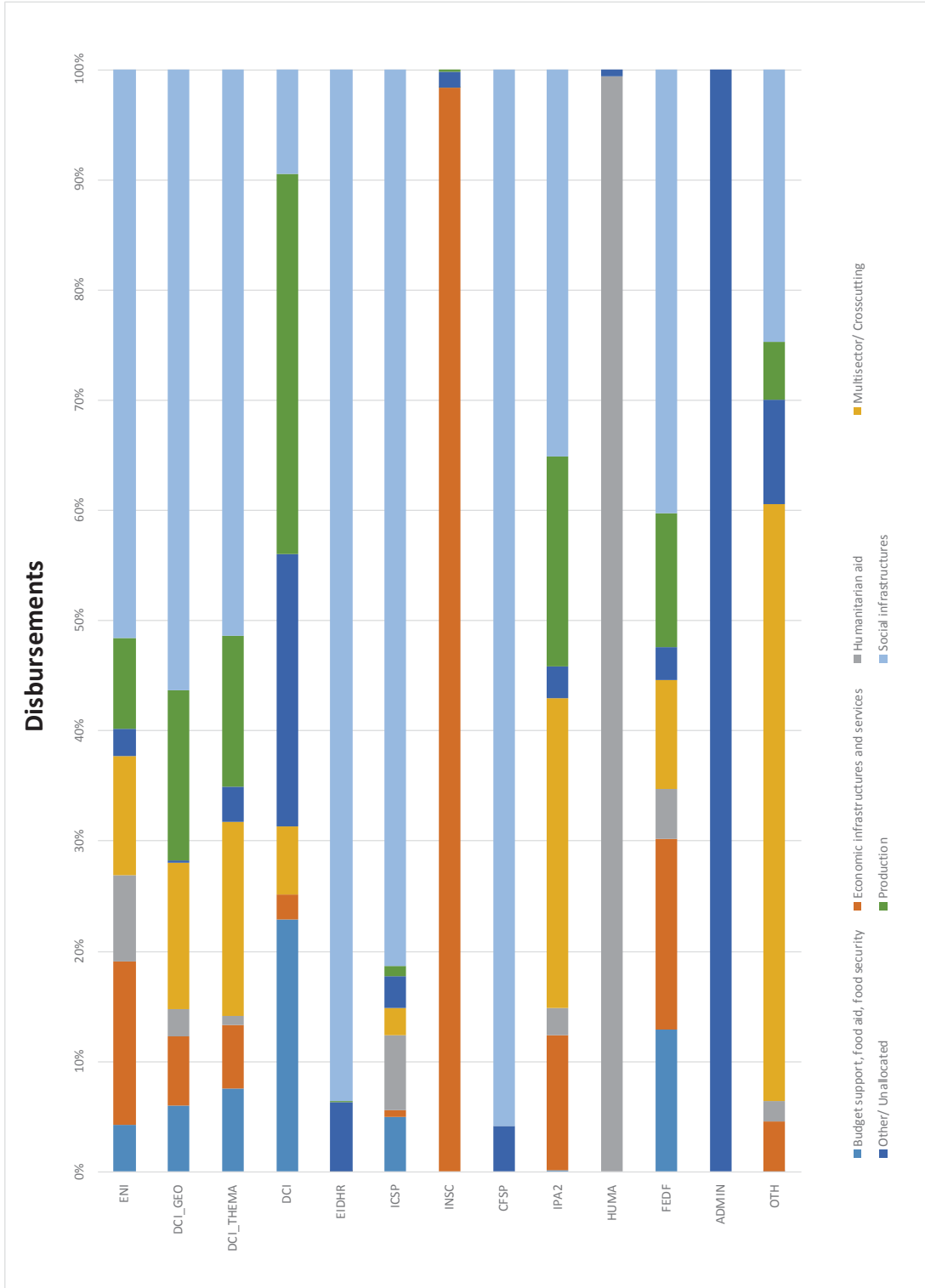
Disbursements

Sector of Destination	ENI	DCI_GEO	DCI_THE_MA	DCI	EIDH_R	ICS_P	INS_C	CFS_P	IPA_2	HUMA	EDF	OT_H	Total
Social infrastructures: education, health, water, government and civil society, other	1092	807	518	26	138	268		223	661		1177	79	4989
Education	279	235	179	5	1	9			222		82	58	1069
Education, Level Unspecified	105	90	44	0	0	4			187		48	16	495
Basic Education	65	62	67		1	4			11		7	6	223
Secondary Education	27	29	16	1	0	1			1		10	21	106
Post-Secondary Education	81	54	53	4					22		17	15	245
Health	45	135	95	8	0	7			123		436	6	854
Health, General	24	41	9	0	0	0			1		20	3	98
Basic Health	20	94	86	8	0	7			122		416	3	756
Population Policies/Programmes and Reproductive Health	3	1	50		0	8			3		33	0	100
Population Policies/Programmes and Reproductive Health	3	1	50		0	8			3		33	0	100
Water and Sanitation	93	62	17	0					30		187	5	393
Water and Sanitation	93	62	17	0					30		187	5	393
Government and Civil Society	419	280	148	9	135	236		223	177		380	9	2016
Government and Civil Society, General	391	210	145	9	134	41		64	157		301	9	1462
Conflict Prevention and Resolution, Peace and Security	28	71	3	0	1	195		158	20		79	0	554

Other Social Infrastructure and Services	254	93	28	3	1	8				107	60	1	556
Other Social Infrastructure and Services	254	93	28	3	1	8				107	60	1	556
Economic infrastructures and services: transport, communications, energy, other services	316	90	59	7	0	2	111			233	590	14	1423
Transport and Storage	46	15	0	7						110	458	3	640
Transport and Storage	46	15	0	7						110	458	3	640
Communication	3	10	0		0	0			5	5	4	1	23
Communication	3	10	0		0	0			5	5	4	1	23
Energy Generation and Supply	183	28	56	0		2	111		8	3	111	3	502
Energy generation, distribution and efficiency – general	50	16	13	0					3	3	19	2	102
Energy generation, renewable sources	105	4	43						1	1	42	1	195
Energy generation, non-renewable sources	5						4		0	0	5		15
Nuclear energy electric power plants						0	107		1	1			108
Heating, cooling and energy distribution	23					2			3	3	45		82
Banking and Financial Services	21	33	3						3	3	2	5	67
Banking and Financial Services	21	33	3						3	3	2	5	67
Business and Other Services	63	4	0						106	106	15	2	190
Business and Other Services	63	4	0						106	106	15	2	190
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	175	222	139	10	0	3	0			332	405	9	1389
Agriculture, Forestry and Fishing	69	141	136	92	0	0			318	318	310	3	1069
Agriculture	66	123	96	92	0	0			317	317	290	3	988
Forestry	1	12	30						0	0	9		53
Fishing	2	6	10								11		28
Industry, Mining and Construction	60	39	2	11		3	0		8	8	16	2	142
Industry	60	39	2	11					3	3	9	2	127
Mineral Resources and Mining	0	0	0			3					2		5
Construction		0					0		5	5	5		10
Trade and Tourism	46	42	2	0					6	6	79	4	179

Trade Policy and Regulations and Trade-Related Adjustment	42	39	1	0						5	78	4	169
Tourism	4	3	1							1			10
Multisector/Crosscutting: environment, other	211	190	179	11	9	0	503	336	28	1467			
General Environmental Protection	37	45	142	1	1		196	61	7	491			
General Environmental Protection	37	45	142	1	1		196	61	7	491			
Other Multisector	173	145	37	10	8	0	307	275	21	977			
Other Multisector	173	145	37	10	8	0	307	275	21	977			
Budget support, food aid, food security	92	87	77	74	17	0	2	439	0	788			
General Budget Support	92	55		74			2	371		594			
General Budget Support	92	55		74			2	371		594			
Developmental Food Aid/Food Security Assistance	0	32	77		17			68	0	194			
Developmental Food Aid/Food Security Assistance	0	32	77		17			68	0	194			
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	168	36	8	0	23	0	48	1922	10	2371			
Emergency Response	146	4	0		15	0	17	1859	10	2178			
Emergency Response	146	4	0		15	0	17	1859	10	2178			
Reconstruction Relief and Rehabilitation	18	17	0		5		28	16		83			
Reconstruction Relief and Rehabilitation	18	17	0		5		28	16		83			
Disaster Prevention and Preparedness	5	15	8		4		4	63		110			
Disaster Prevention and Preparedness	5	15	8		4		4	63		110			
Other/Unallocated: admin. costs, unspecified	53	2	33	79	8	2	4	103	319	676			
Administrative Costs of Donors	48	0	2	79	8	2	0	100	291	590			
Administrative Costs of Donors	48	0	2	79	8	2	0	100	291	590			
Unallocated/ Unspecified	5	2	30		0		4	3	27	86			
Unallocated/ Unspecified	5	2	30		0		4	3	27	86			
	210	1434	1014	30	331	113	183	3206	458	13104			
	7	0	0	0	3	0	3	1934	227	458			

Graphs



C		ODA	Non-ODA
Budget DEVCO	Y	Y	Y
EDF	Y	Y	Y
Budget Non DEVCO	Y	Y	Y

Annex 7.13A Breakdown by country and instrument for 2016 - Commitments

Commitments

Country / Region	ENI	DCI_GE_O	DCI_THEM_A	DCI_I	EIDH_R	ICS_P	INS_C	CFS_P	IPA2	HUMA	EDF	OTH	Total
<u>Part I: Developing Countries and Territories (Official Development Assistance)</u>													
Bilateral	226 3	1567	1051		162	323	70	217	2501	2144	673 3	119	1715 0
Europe	457		52		162	323	70	217	2501	2144	673 3	117	1714 8
Europe	457		52			52	53	117	2450	602		0	3783
Turkey						52	53	117	2450	602		0	3783
Kosovo						29	3	87	1570	507			2109
Serbia									74				161
Bosnia-Herzegovina									189	10			199
Montenegro						3			50			0	53
Macedonia, Fyr	0								35			0	35
Albania									65			0	65
Ukraine	205						47	24	82			0	82
Belarus	29						4			85		0	381
States Ex-Yugoslavia									18				33
Europe, regional	134		52					7	366			0	18

Moldova													89
Africa	557	158	266	1	80	55	951	616	2	2	8232	89	
Africa		93	146		3			797			1039		
Africa, regional		93	146		3			797			1039		
Africa (North of Sahara)	557			0	17	9	21			0	604		
Algeria	30						7				37		
Libya	10				17						27		
Morocco	190										190		
Tunisia	214					9	0				223		
Egypt	61			0			3			0	64		
North of Sahara, regional	53						11				64		
Africa (South of Sahara)		64	120	1	60	46	930	536	5	2	6589		
South Africa		64									64		
Angola								27			27		
Burundi								55			55		
Cameroon							11	50			61		
Cape Verde			5					62			67		
Central African Rep.					8		22	5			35		
Chad							36	312			348		
Congo			0					12			12		
Democratic Republic of the Congo			3		4		57	301		0	365		
Benin								193			193		
Ethiopia							326	214			557		
Gabon				0				1			1		
Gambia								14			14		
Ghana				0				36			36		
Guinea										0	0		
Guinea-Bissau								26			26		

Ivory Coast											13	159				180
Kenya								9			18	104				131
Lesotho								9				7				7
Liberia												37				43
Madagascar			6								2	156				158
Malawi											2	118				120
Mali			6								2	110		20		138
Mauritania											2	20				22
Mauritius			3									14				17
Mozambique			0				1				2	40				43
Niger			1				1				13	477		26		518
Nigeria							0				0	200				201
Zimbabwe												45				45
Rwanda												411				411
Sao Tome and Principe												7				7
Senegal												75				75
Sierra Leone												68				68
Somalia												73				247
Djibouti								0			174	2				6
Namibia											4	26				26
Sudan											88	115				212
South Sudan			9					5			97			1		102
Swaziland												5				5
Tanzania											5	267				272
Togo			10									126				136
Uganda											5	232				237
Burkina Faso								5			2	410				417
Zambia									0			121				121
South of Sahara, regional			78								51	635				764

America	349	7	0	28			21	231	4	640
America	128									128
America, regional	128									128
America (North & Central America)	109	0	0	7			10	183	1	310
Cuba	2								0	2
Dominican Republic	50							20		20
El Salvador	10								1	50
Guatemala										11
Haiti								74		81
Honduras	6		0	7					0	6
Jamaica								2		2
Nicaragua	20									20
Dominica								9		9
West Indies, regional								74		74
Grenada								5		5
North & Central America, regional	21						10		1	31
America (South America)	112	7	0	21			11	48	3	201
Bolivia		7					1			8
Colombia	31			21			8		1	60
Ecuador	13						1		2	16
Guyana								34		34
Paraguay	58						1			58
Peru			0				1		0	1
Suriname										14
Venezuela							0			0
South America, regional	10						1			11
Asia	878	35	0	82			561	59	2	2732
Asia	109						0			109

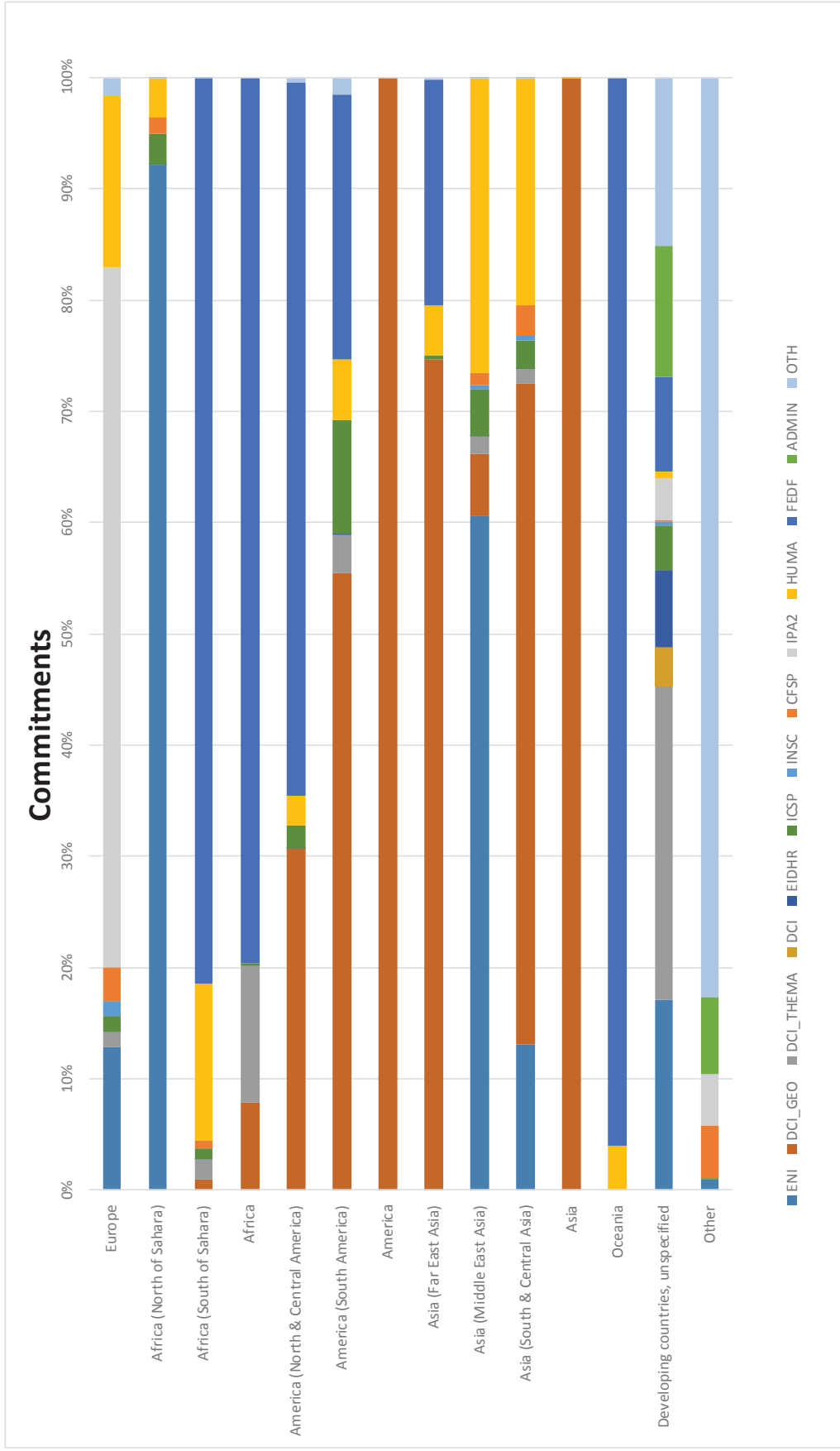
Asia, regional																				109
Asia (Far East Asia)																				291
Cambodia																				30
China																				0
Indonesia																				0
Korea, Dem. Rep.																				0
Laos																				31
Mongolia																				2
Philippines																				9
Thailand																				10
Timor-Leste																				59
Viet Nam																				110
Far East Asia, regional																				40
Asia (Middle East Asia)																				1205
Iran																				5
Iraq																				239
Jordan																				194
West Bank and Gaza Strip																				358
Lebanon																				62
Syria																				294
Yemen																				23
Middle East, regional																				30
Asia (South & Central Asia)																				1126
Armenia																				68
Azerbaijan																				14
Georgia																				128
Kazakhstan																				10
Kyrgyz Republic																				23
Turkmenistan																				10

Other																		1	1	1
Other																			1	1
Other																			1	1
United Nations																			1	1
United Nations																			1	1
UNCCD																			0	0
UNFCCC																			0	0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)																				
	2							7	7										191	251
Bilateral	2							7	2										183	239
Europe																			65	65
Europe																			65	65
Greenland																			31	31
Cyprus																			33	33
Russia																			1	1
America																	44			44
America (North & Central America)																			44	44
Saint Pierre And Miquelon																	26			26
Barbados																	3			3
Turks & Caicos Islands																	15			15
Asia																			0	2
2																			0	0
Asia (Far East Asia)																			0	0
Taiwan																			0	0
Asia (Middle East Asia)																				2
2																				2
Israel																				2
Other	1							7	2										118	128
Other	1							7	2										118	128
MADCT Unallocated	1							7	2										118	128

Multilateral											4	8	12
Other											4	6	10
Other											4	6	10
Other											4	6	10
United Nations												2	2
United Nations												2	2
UNECE												0	0
UNEP												1	1
Part II: Other Unallocated		16											16
Part II: Other Unallocated		16											16
Sub Total PI+PII	228	1567	1051	162	323	70	225	2508	2144	677	310	1741	1741
Sub Total PI+PII	228	1567	1051	162	323	70	225	2508	2144	677	310	1741	1741
ODA Countries Other Flows	32				13			13		150	257	466	466
ODA Countries Other Flows	32				13			13		150	257	466	466
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	48		2	85	11	9	1	0	42	9	6	213	213
Administrative Costs - Heading 4 *	48		2	85	11	9	1	0	42	9	6	213	213
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	236	1567	1053	85	172	345	72	225	2563	2152	574	1809	1809
Administrative Costs - Heading 5											301	301	301
Administrative Costs - Heading 5											301	301	301
TOTAL COMMITTED AMOUNT	236	1567	1053	85	172	345	72	225	2563	2152	875	1839	1839
	1										7	875	875

* Contains both ODA and non-ODA expenses

Graphs



D	OD A	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Annex 7.13B Breakdown by country and instrument for 2016 - Disbursements

Disbursements

Country / Region	ENI	DCI_GEO	DCI_THE_MA	D CI	EIDH R	ICS P	INS C	CFS P	IPA2	HUMA	ED F	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)													
Bilateral	2057	1433	958	222	135	322	111	226	1793	1924	3013	165	12359
Europe	436	54	54	0	15	55	86	89	1760	454		5	2955
Europe	436		54	0	15	55	86	89	1760	454		5	2955
Turkey	3		1		2	17			1217	412		1	1653
Kosovo					1	1		65	59				126
Serbia					1				101	4		0	107
Bosnia-Herzegovina	0				1	1		3	50			0	56
Montenegro					1				21				21
Macedonia, Fyr	0		0		1				78	9		0	87
Albania					0				81	0		0	82
Ukraine	207		3		1	18	81	18		29			358
Belarus	24		2		1		1			0			28
States Ex-Yugoslavia									0				0
Europe, regional	111		48	0	5	17	4	3	153			4	344

Moldova	91		1	15	1	47	112	3	52				273	0	92
Africa	627	57	385	8	47	112	3	52	13	4860			669	13	4860
Africa		45	81	0	1	3		2	2	303			167	2	303
Africa, regional		45	81	0	1	3		2	2	303			167	2	303
Africa (North of Sahara)	627		9		6	8	1	8	2	682			20	2	682
Algeria	41		0	1	1					51			9		51
Libya	7		1	0	0	6				21			8		21
Morocco	230		5	1	1	1				237					237
Tunisia	114		2	1	1	1		8		127					127
Egypt	139		1	2	2	1				148			3	1	148
North of Sahara, regional	97		1			0				98				0	98
Africa (South of Sahara)		11	295	8	40	101	2	41	9	3875			649	9	3875
South Africa		8	1	87	1				1	98				1	98
Angola			3		1					39			35		39
Botswana					0					3			3		3
Burundi			6		0	3				53			5	0	53
Cameroon			4	13	1	1				63			18	0	63
Cape Verde			0		0					14			13		14
Central African Rep.			9		1	4				114			25	0	114
Chad			9		0	9				144			37	0	144
Comoros			1		0					8			7		8
Congo			5	2	0					15			8		15
Democratic Republic of the Congo			21		1	7		1		178			45	2	178
Benin			4		1					43			38		43
Ethiopia			3		1	14				307			29	0	307
Gabon			1		2					8			6		8
Gambia			2							6			5		6
Ghana			3	2	3					55			47		55

Guinea	2	0	5					3	62	0	72
Guinea-Bissau	8	0	0					0	12		21
Equatorial Guinea		0									0
Ivory Coast	4	1	1	16				7	77		106
Kenya	12	1		2				21	68		105
Lesotho	0	0						0	12		13
Liberia	4	0	0					1	33	0	39
Madagascar	5	1	0	2				3	59	0	70
Malawi	3	0		3				2	67	0	76
Mali	5	2	5			19		44	149	0	223
Mauritania	3	0						11	18		32
Mauritius	0			22					5		27
Mozambique	6	1		1				2	53	0	63
Niger	7	1	13			16		42	151		229
Nigeria	3	0	6					38	95	0	142
Zimbabwe	7	1	0	2				0	36		46
Rwanda	5	1						0	95		100
Sao Tome and Principe	1	0							5		6
Senegal	9	0	2					8	54		73
Seychelles	0	0							2		2
Eritrea	0	1							11		12
Sierra Leone	5	1	0					0	72	0	79
Somalia	6	2	8			5		37	86	0	143
Djibouti	3	0						1	7		12
Namibia	0	0							14		15
St. Helena									5		5
Sudan	9	1	3					37	36	0	86
South Sudan	10	1	1					164	26	0	203
Swaziland	1	0		6					22		29

Tanzania	3	1	1	1	1	1	0	0	0	1					24	42	0	71
Togo	4		0	0	1											30		36
Uganda	9		2	2											13	36		59
Burkina Faso	4		1	1	6										33	86		129
Zambia	3		3	3												39		45
South of Sahara, regional	84	0	2	2	14					1					0	250	4	360
America	374	83	60	26	23	0									57	171	24	819
America	10	1	1	1	0												5	17
America, regional	10	1	1	1	0												5	17
America (North & Central America)	147	36	33	11	10	0									35	156	4	433
Costa Rica	5		0	0											1			6
Cuba	7	2													2			11
Dominican Republic		1	3	1	2										1	18	0	27
El Salvador	10	3		1	0										4		1	19
Guatemala	8	0		2											6		0	16
Haiti		13		2	6										17	71	0	109
Honduras	36	4		1											2			43
Belize			14													2		16
Jamaica		0	8	0												13		21
Mexico	6	1		1		0									0		2	10
Nicaragua	44	6		1	0										2			53
Panama	7	0		0														8
Dominica			3												0	6		9
West Indies, regional		1		0	1											26		28
St. Lucia		2														11		14
St. Vincent & Grenadines		3														8		11
Montserrat																0		0
North & Central America, regional	24	4		2	1										0	1	0	32
America (South America)	217	45	27	14	12	0									22	14	16	369

Argentina	5	1	1	1	0	0	0	0	6
Bolivia	65	2	1	0	0	1	0	0	68
Brazil	4	9	3	0	0	0	5	21	
Chile	0	2	0	0	0	3	3	5	
Colombia	47	9	2	11	0	12	1	82	
Ecuador	16	3	1	0	0	6	1	27	
Guyana	0	0	25	0	0	13	0	38	
Paraguay	10	1	0	0	0	2	0	13	
Peru	26	5	5	0	0	1	0	36	
Suriname	0	1	0	3	0	1	0	5	
Uruguay	1	1	0	0	0	0	2	2	
Venezuela	0	0	0	0	0	1	0	2	
South America, regional	44	12	1	1	0	706	5	64	
Asia	827	134	35	95	17	84	26	2940	
Asia	23	13	1	1	4	14	5	42	
Asia, regional	23	13	1	1	4	14	5	42	
Asia (Far East Asia)	224	36	9	4	4	15	3	308	
Cambodia	45	8	1	0	0	1	0	57	
China	18	2	2	0	2	0	2	26	
Indonesia	43	3	1	0	0	0	0	47	
Korea, Dem. Rep.	0	5	0	0	0	0	0	6	
Laos	19	3	1	0	0	2	0	26	
Malaysia	0	0	0	0	0	0	0	1	
Mongolia	9	0	0	0	0	1	0	10	
Philippines	30	1	0	2	0	5	0	38	
Thailand	7	5	1	0	0	3	0	16	
Timor-Leste	0	2	1	0	0	15	0	19	
Viet Nam	42	4	1	1	1	1	0	49	
Far East Asia, regional	10	2	0	1	0	0	0	14	

Asia (Middle East Asia)	644	52	17	10	56	3	15	569	5	1371
Iran			1	1				10	0	12
Iraq		24		1	11	3		142	1	181
Jordan	155		1	3	5	0		61	0	224
West Bank and Gaza Strip	336		4	2	6		11	26		384
Lebanon	47		5	1	11			85	0	149
Syria	81		3	1	18		4	187	1	295
Yemen		26	0	1	3			59	0	90
Middle East, regional	26	2	3	1	2		1		2	36
Asia (South & Central Asia)	183	701	69	15	35	10	70	123	14	1220
Armenia	61		2	1		3		3	0	71
Azerbaijan	23	0	0	1						24
Georgia	98		2	1	3		17	1		122
Kazakhstan	0	6	1	0				1		9
Kyrgyz Republic		43	1	0	0	1		0	5	51
Tajikistan		13	0	1	0	1		2		18
Turkmenistan		7	0	0						7
Uzbekistan		10	1	0	1	0		0		12
Central Asia, regional	0	14	1	1	8	5	1		0	29
Afghanistan		263	3	1	1		52	41	0	362
Bhutan		3	2					0		6
Myanmar		82	8	1	2			21	0	115
Sri Lanka		29	2	2				1		33
India		17	7	2	1			3	2	32
Maldives		1								1
Nepal		68	6	1	6			9	0	90
Pakistan		78	8	1	9			29	0	125
Bangladesh		61	17	1	1			12	0	92
South Asia, regional		2	5	0	1				5	13

South & Central Asia, regional			4	2															8
Oceania				4	3	2	0	2	0	0	0	3	53	3	53				65
Oceania				4	3	2	0	2	0	0	0	3	53	3	53				65
Cook Islands													1		1				1
Fiji				0	3	1						1	5		10				10
Kiribati													2		2				2
Nauru													0		0				0
Vanuatu				0									11		11				11
Niue													0		0				0
Marshall Islands													0		0				0
Micronesia, Fed. States													0		0				0
Papua New Guinea				2		1						2	9	2	9				14
Solomon Islands						0							1		1				1
Tonga													3		3				3
Tuvalu													1		1				1
Wallis & Futuna													0		0				0
Samoa						0							6		6				6
Oceania, regional				2									14		14				15
Developing countries, unspecified			167	2	297	10	38	5	1	33	34	38	96	34	38	96	2	721	
Developing countries, unspecified			167	2	297	10	38	5	1	33	34	38	96	34	38	96	2	721	
Developing countries, unspecified			167	2	297	10	38	5	1	33	34	38	96	34	38	96	2	721	
Multilateral			1	49	2	2	2	2	2	2	2	194	2	194	2	248		248	
Global Fund to Fight AIDS, Tuberculosis and Malaria				49								194			194			242	
Global Fund to Fight AIDS, Tuberculosis and Malaria				49								194			194			242	
Global Fund to Fight AIDS, Tuberculosis and Malaria				49								194			194			242	
Other			1													1	2	2	
Other			1													1	2	2	
Other			1													1	2	2	

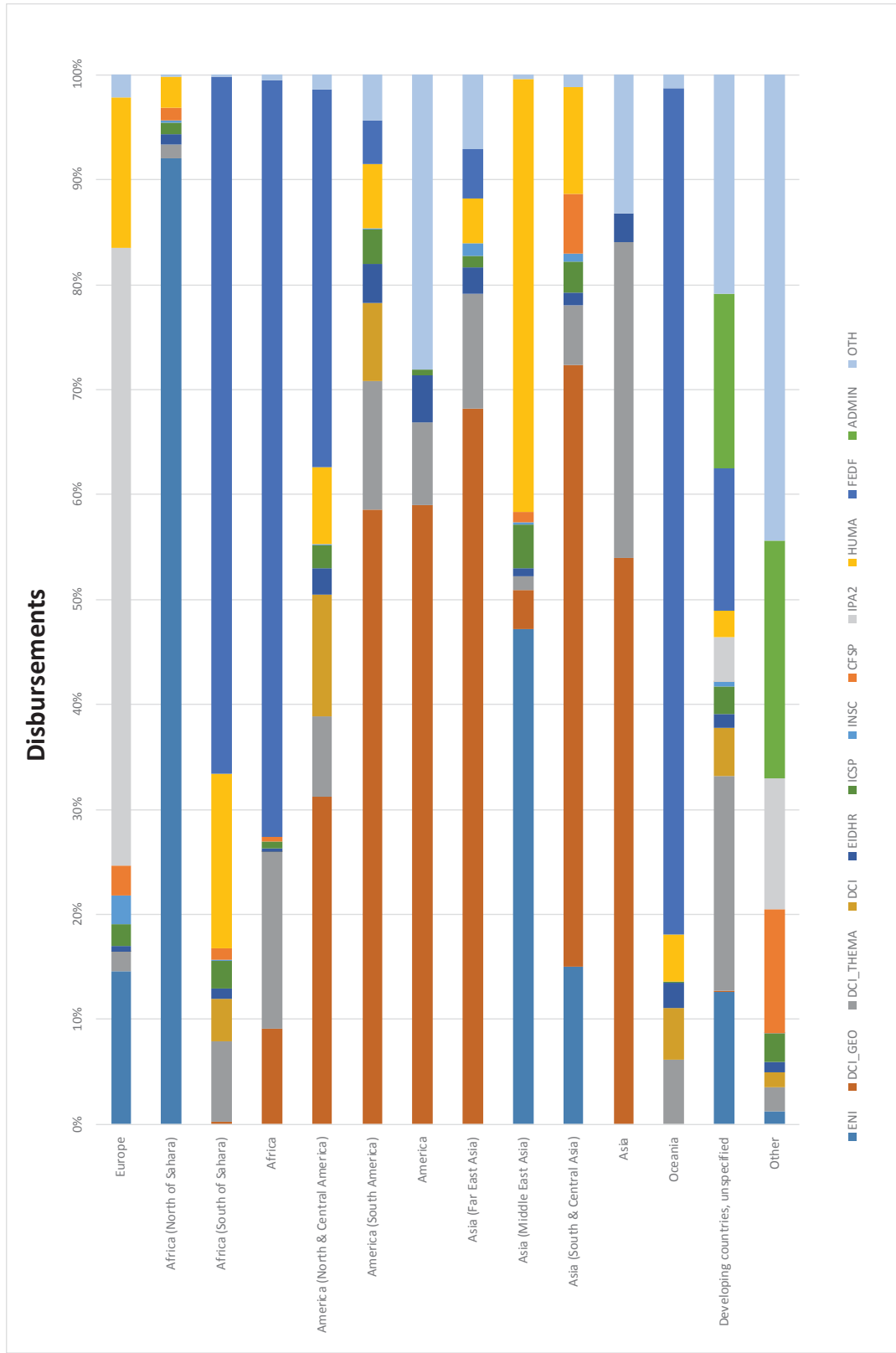
United Nations						2		0								1		3
United Nations						2		0								1		3
IFAD								0								1		3
OHCHR						2		0										0
UNCCD																0		2
UNFCCC																		0
Bilateral, core contributions to NGOs, PPPs	3					0		5								0		9
Bilateral, core contributions to NGOs, PPPs	3					0		5								0		9
Bilateral, core contributions to NGOs, PPPs	3					0		5								0		9
Bilateral, core contributions to NGOs, PPPs	3					0		5								0		9
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	11					6		6								15		219
Bilateral	11					6		6								15		207
Europe	4					5		4								61		129
Europe	4					5		4								61		129
Greenland																		129
Cyprus																37		37
Croatia																23		23
Bulgaria																0		54
Poland																		1
Romania																		1
Latvia																		2
Lithuania																		0
Russia																		1
Iceland																		10
Africa																		0
Africa (South of Sahara)																1		1
Mayotte																1		1

America								0	21	0					13	35
America (North & Central America)								0	21	0					12	34
Saint Pierre And Miquelon								0	21	0					7	7
Barbados								0	4						0	5
Netherlands Antilles															0	0
Aruba															4	4
Trinidad And Tobago								0	8	0					0	8
Anguilla															0	0
St. Kitts-Nevis									9						1	10
Turks & Caicos Islands															0	0
America (South America)															1	1
Falkland Islands															1	1
Asia			7				1	1							6	15
Asia (Far East Asia)										0					5	5
Taiwan										0					0	0
Hong Kong, China															0	0
Korea															5	5
Macau, China															0	0
Singapore															0	0
Asia (Middle East Asia)			7				1	1		1					1	10
Bahrain										0						0
Israel			7				1	1								8
United Arab Emirates															1	1
Oceania															1	1
Oceania															1	1
French Polynesia															0	0
New Caledonia															0	0
Other							1	1			1				16	26
Other							1	1							7	26

MADCT Unallocated	1	1	1	1	1	1	7	1	16	26
Multilateral								4	8	12
Other								4	6	10
Other								4	6	10
Other								4	6	10
United Nations									2	2
United Nations									2	2
UNECE									0	0
UNEP									1	1
Part II: Other Unallocated	4							0	6	11
Part II: Other Unallocated								0		11
Sub Total PI+PII	207	1434	1017	24	324	112	233	1853	322	1284
Sub Total PI+PII	4			3					1	6
Sub Total PI+PII	207	1434	1017	24	324	112	233	1853	322	1284
ODA Countries Other Flows	17	0	0	1	11	0		41	194	537
ODA Countries Other Flows	17	0	0	1	11	0		41	194	537
NON-ODA Countries Other Flows										
NON-ODA Countries Other Flows										
Administrative Costs Ex-BA lines - Heading 4	49		2	79	10	8	2	42	6	208
Administrative Costs - Heading 4 *	49		2	79	10	8	2	42	6	208
TOTAL PAID AMOUNT (w/o Adm 5 Heading)	214	1434	1020	32	343	114	233	1936	341	1359
Administrative Costs - Heading 5	0		2	2	8	10	0	42	6	208
Administrative Costs - Heading 5									299	299
TOTAL PAID AMOUNT	214	1434	1020	32	343	114	233	1936	341	1389
TOTAL PAID AMOUNT	0		2	2	8	10	0	42	6	208

* Contains both ODA and non-ODA expenses

Graphs



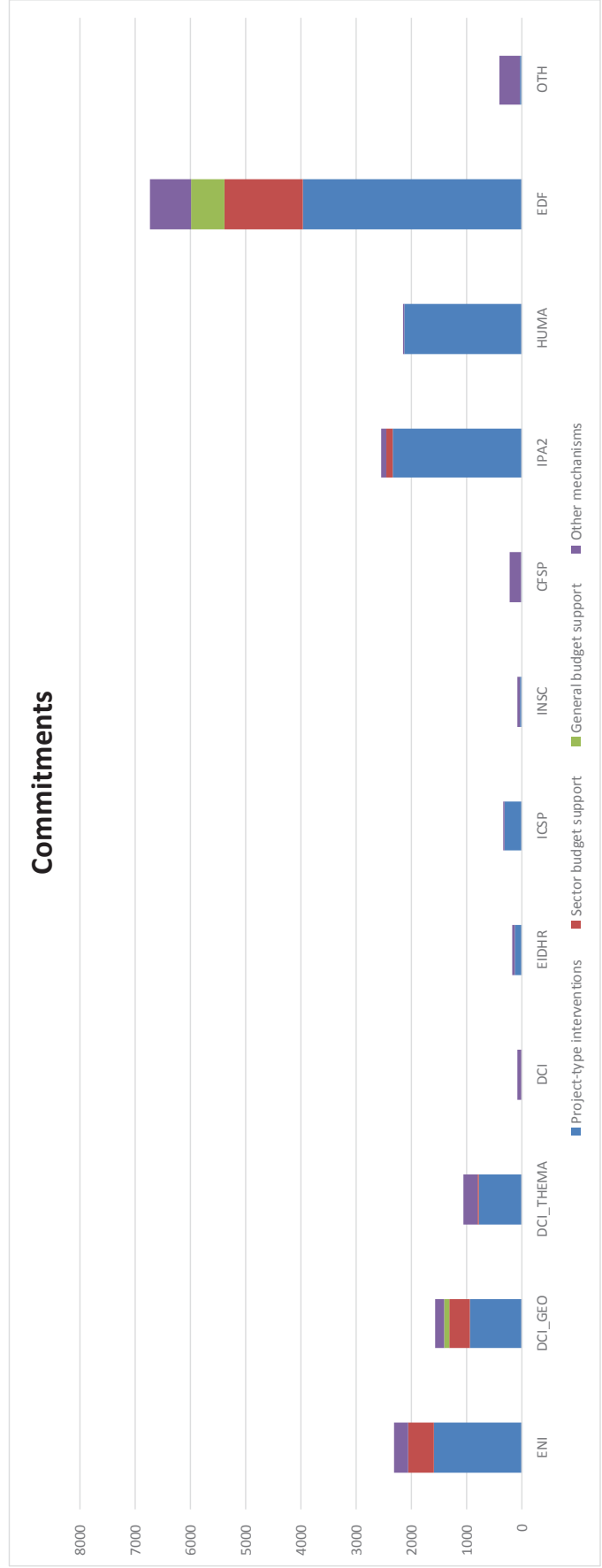
C		ODA	Non-ODA
Budget t DEVCO		Y	N
EDF		Y	N
Budget t Non DEVCO		Y	N

Annex 7.14A Breakdown by aid mechanism and by instrument 2016 - Commitments

Commitments

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1591	952	784		121	323	26	7	2333	2140	3978	42	
Sector budget support	482	363	12						114		1421		
General budget support	237	100	257	85	51	9	46	211	95	12	602		
Other mechanisms		153									732	369	
	2310	1567	1053	85	172	332	72	218	2543	2152	6733	411	
												12297	
													2391
													702
													2257
													17647

Graphs

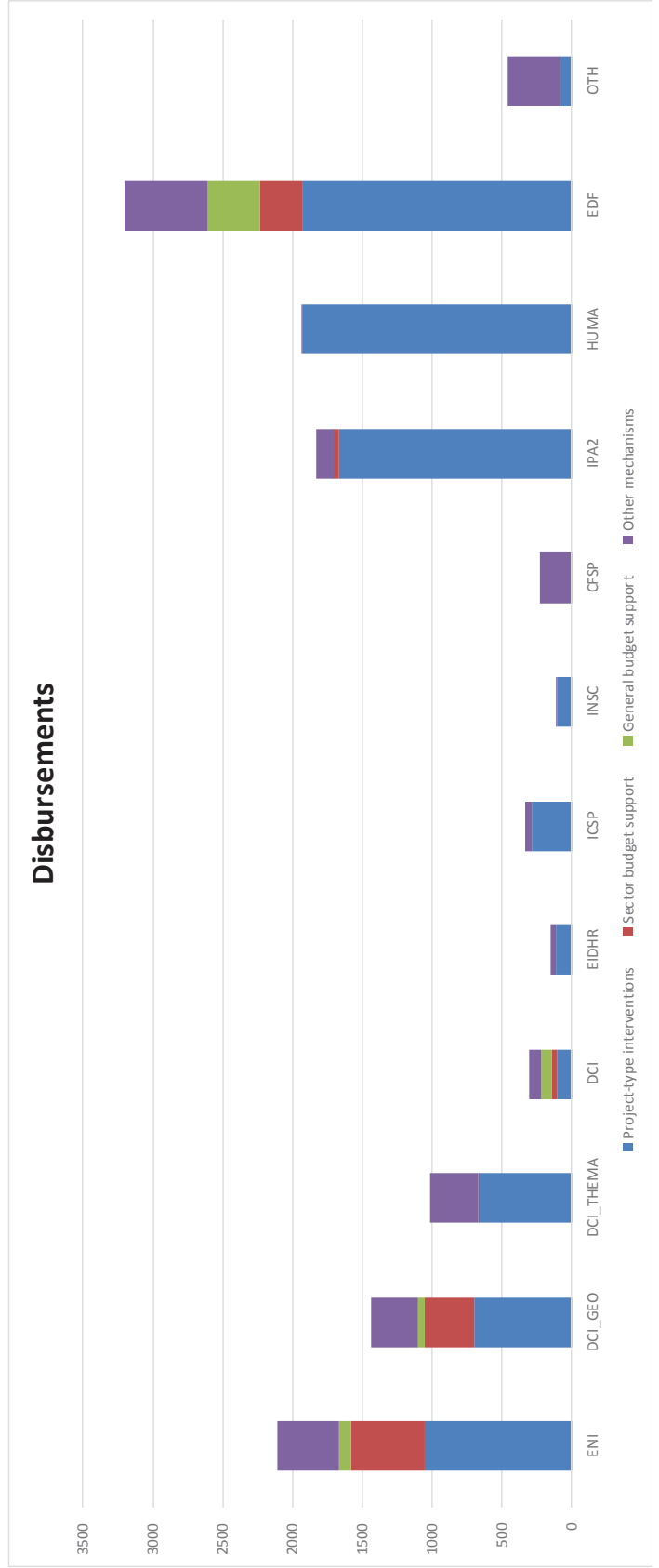


D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.14B Breakdown by aid mechanism and by instrument 2016 - Disbursements

Disbursements	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH
Aid Mechanisms												
Project-type interventions	1049	693	661	100	113	285	105	5	1670	1922	1922	79
Sector budget support	526	355	4	43					36	311	311	1275
General budget support	92	55		74					2	371	371	594
Other mechanisms	441	331	349	83	34	46	8	221	126	12	602	379
	2107	1434	1014	300	147	331	113	227	1833	1934	3206	458

Graphs



	C	D	ODA	Non-ODA
Budget DEVCO			Y	Y
EDF			Y	Y
Budget Non DEVCO			Y	Y

Annex 7.15A Sources of External Assistance in 2012-2016

Commitments

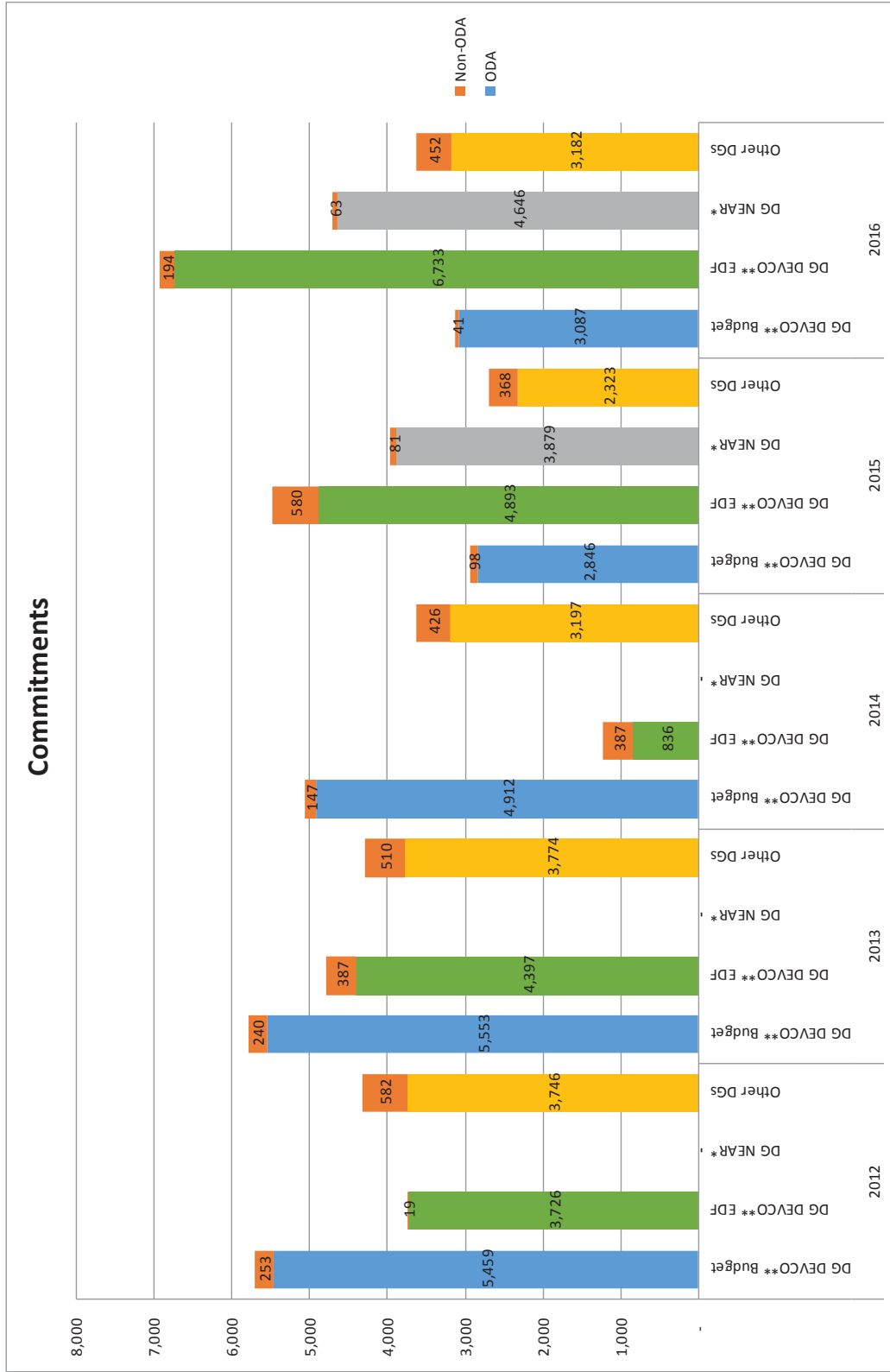
	2012	2013	2014	2015	2016	
DG DEVCO** Budget	ODA	5459	5553	4912	2846	3087
	Non-ODA	253	240	147	98	41
DG DEVCO** Budget Total	5712	5793	5059	2944	3129	
DG DEVCO** EDF	ODA	3726	4397	836	4893	6733
	Non-ODA	19	387	387	580	194
DG DEVCO** EDF Total	3745	4784	1223	5474	6927	
DG NEAR*	ODA				3879	4646
	Non-ODA				81	63
DG NEAR* Total				3960	4709	
Other DGs	ODA	3746	3774	3197	2323	3182
	Non-ODA	582	510	426	368	452
Other DGs Total	4328	4284	3623	2691	3633	
Total	13785	14862	9905	15068	18398	

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs



	C	D	ODA	Non-ODA
Budget DEVCO			Y	Y
EDF			Y	Y
Budget Non DEVCO			Y	Y

Annex 7.15B Sources of External Assistance in 2012-2016

Disbursements

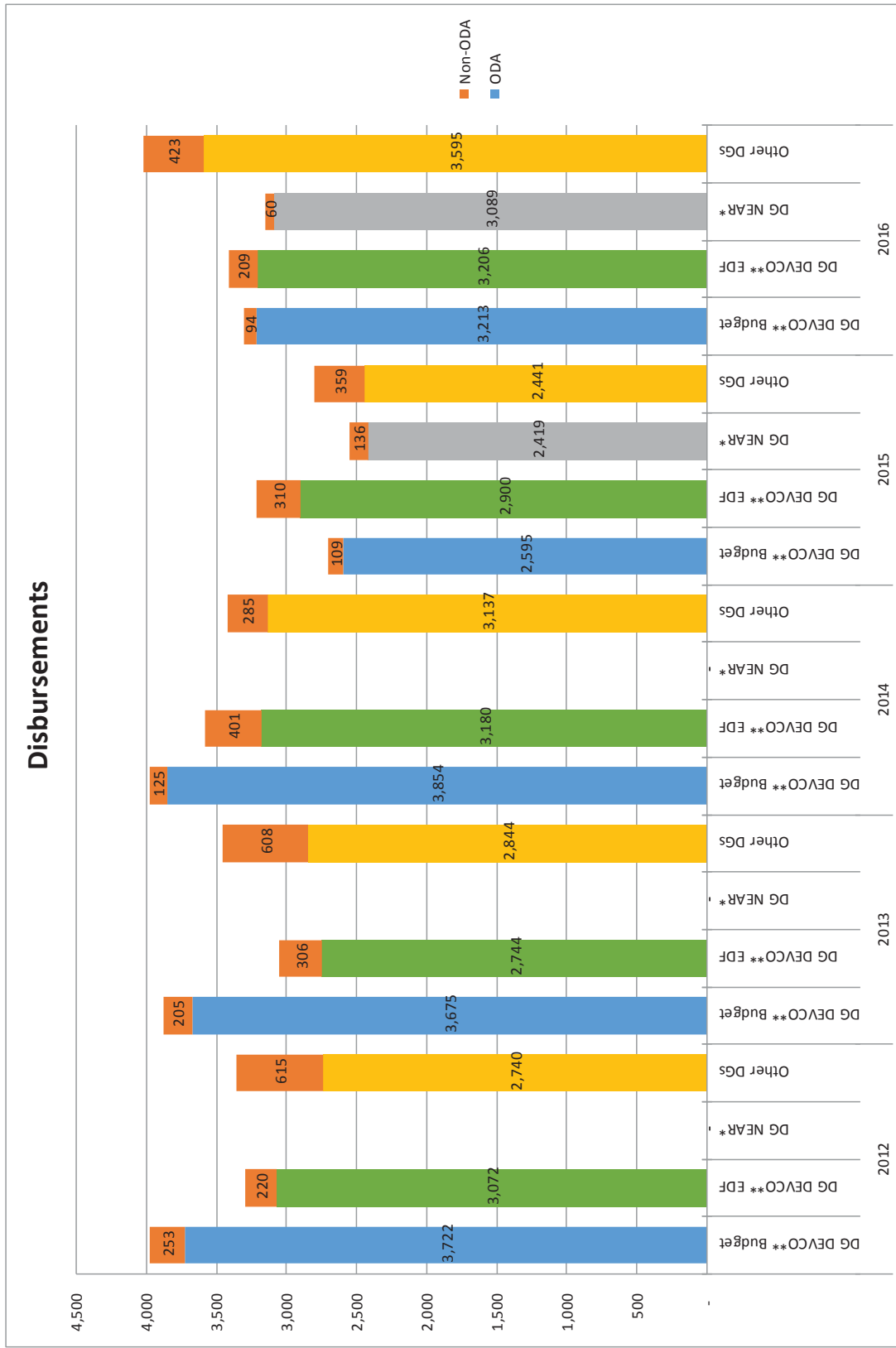
	2012	2013	2014	2015	2016
DG DEVCO** Budget	ODA	3675	3854	2595	3213
	Non-ODA	253	125	109	94
DG DEVCO** Budget Total	3974	3880	3980	2704	3307
DG DEVCO** EDF	ODA	3072	2744	3180	2900
	Non-ODA	220	306	401	310
DG DEVCO** EDF Total	3292	3050	3581	3210	3416
DG NEAR*	ODA			2419	3089
	Non-ODA			136	60
DG NEAR* Total				2555	3149
Other DGs	ODA	2740	2844	3137	2441
	Non-ODA	615	608	285	359
Other DGs Total	3356	3452	3421	2801	4018
Total	10622	10382	10982	11270	13890

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs



Annual Report



	C	D	ODA	Non-ODA
Budget DEVCO			Y	N
EDF			Y	N
Budget Non DEVCO			Y	N

Annex 7.16 Sectoral breakdown of Official Development Assistance (ODA) 2012-2016

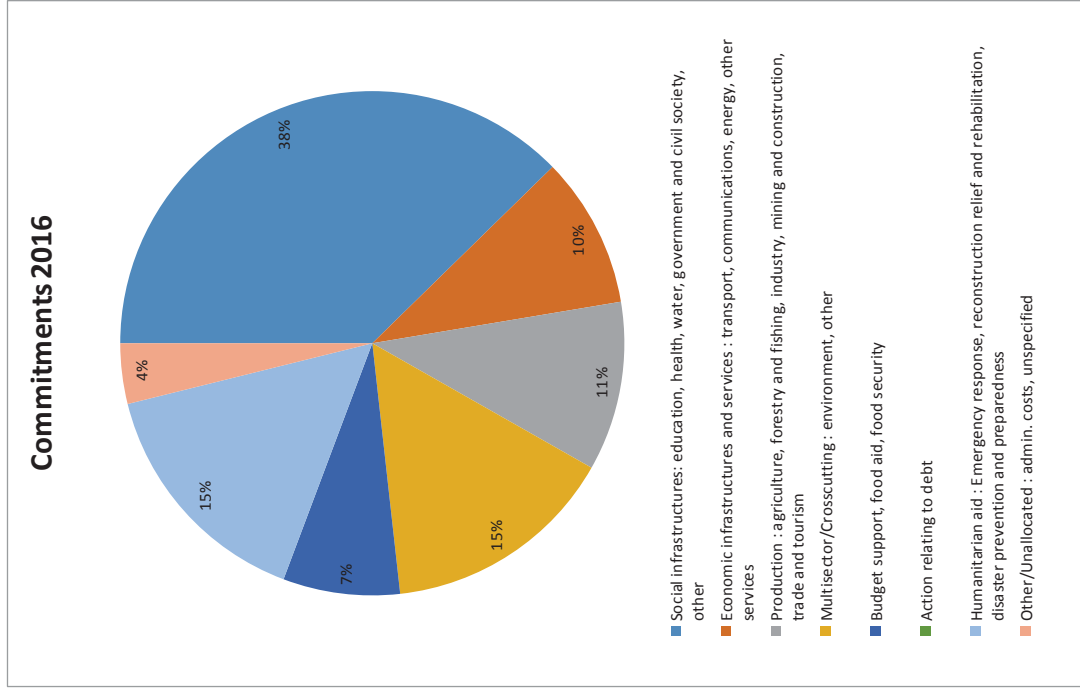
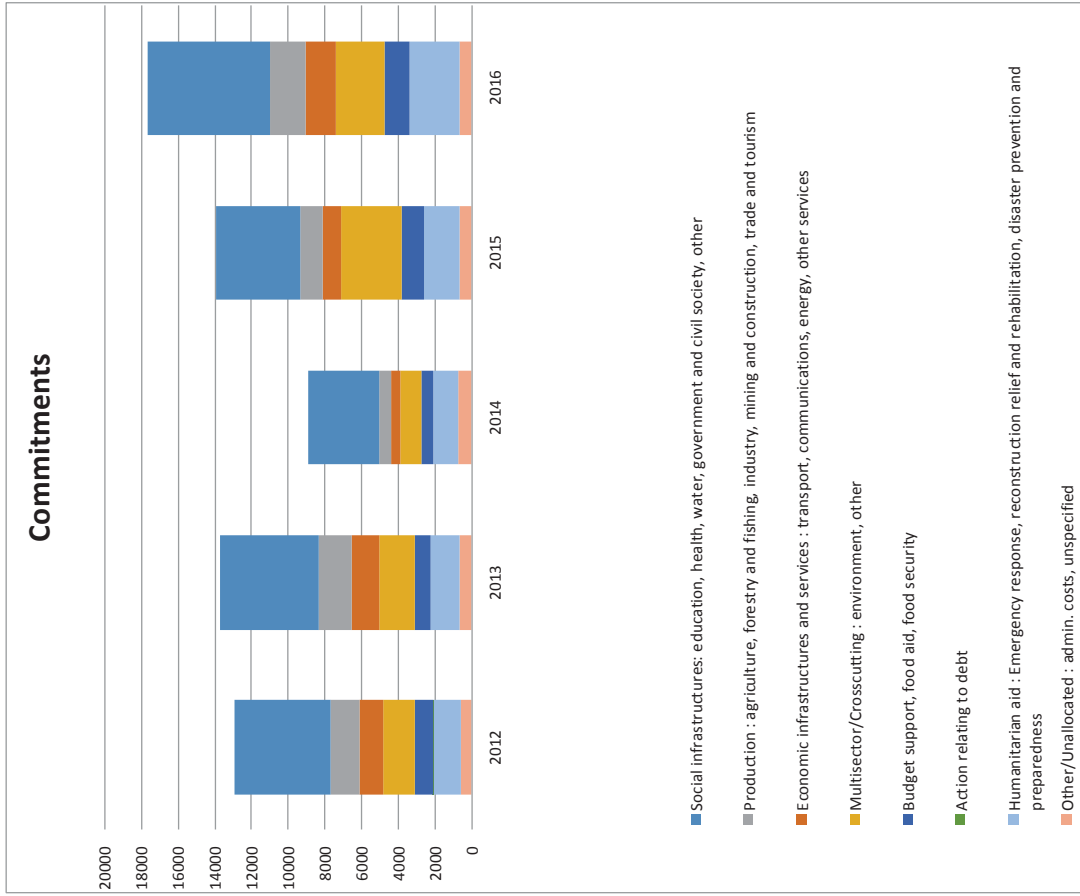
Commitments: Sector of Destination

	2012	2013	2014	2015	2016
Social infrastructures: education, health, water, government and civil society, other	5202	5377	3937	4569	6649
Economic infrastructures and services: transport, communications, energy, other services	1275	1481	529	1061	1709
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	1593	1797	619	1214	1915
Multisector/Crosscutting: environment, other	1736	1955	1135	3278	2650
Budget support, food aid, food security	997	867	638	1242	1322
Action relating to debt	15				
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	1550	1556	1363	1887	2718
Other/Unallocated: admin. costs, unspecified	562	692	726	690	683
	12930	13725	8946	13941	17647

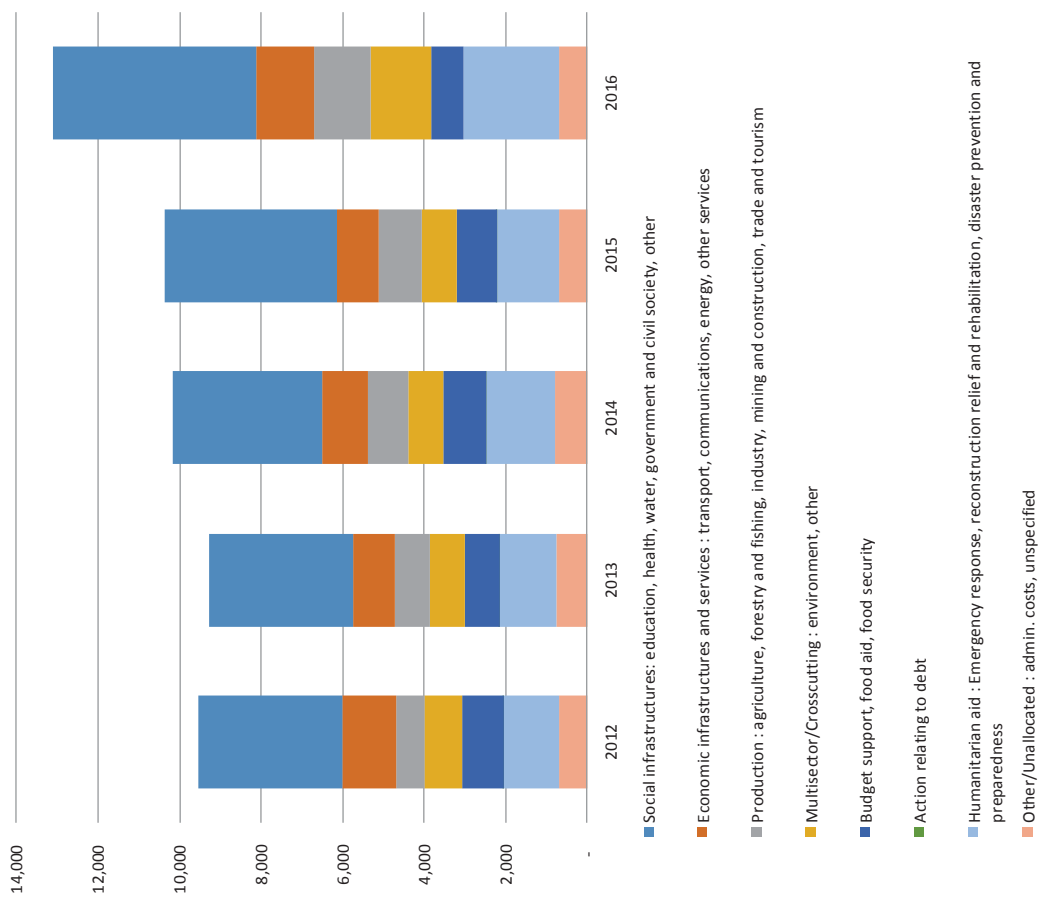
Disbursements: Sector of Destination

	2012	2013	2014	2015	2016
Social infrastructures: education, health, water, government and civil society, other	3534	3521	3676	4214	4989
Economic infrastructures and services: transport, communications, energy, other services	1320	1010	1103	1032	1423
Production: agriculture, forestry and fishing, industry, mining and construction, trade and tourism	693	856	1016	1039	1389
Multisector/Crosscutting: environment, other	904	865	856	857	1467
Budget support, food aid, food security	1037	871	1034	1005	788
Action relating to debt	15	2	1	0	
Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	1356	1394	1710	1512	2371
Other/Unallocated: admin. costs, unspecified	676	744	774	697	676
	9535	9263	10171	10356	13104

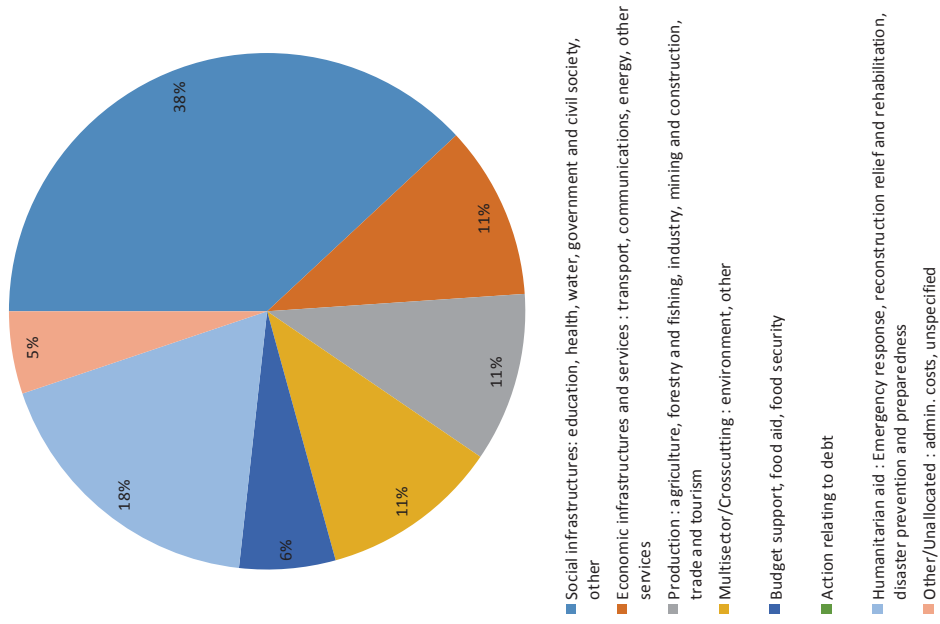
Graphs



Disbursements



Disbursements 2016



C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.17A Regional distribution of aid to developing countries (ODA) 2012-2016

Commitments

	2012	2013	2014	2015	2016
Europe	2389	2512	1942	2290	3783
Europe	2389	2512	1942	2290	3783
Africa	4807	5303	2079	5820	8232
Africa (North of Sahara)	793	705	511	547	604
Africa (South of Sahara)	3956	4524	1209	3485	6589
Africa	58	74	358	1788	1039
America	815	899	319	465	640
America (North & Central America)	525	564	125	210	310
America (South America)	184	246	161	184	201
America	106	88	33	71	128
Asia	2267	2613	2454	2806	2732
Asia (Far East Asia)	140	329	173	125	291
Asia (Middle East Asia)	854	1278	1122	1419	1205
Asia (South & Central Asia)	1194	927	1108	1181	1126
Asia	80	79	51	81	109
Oceania	103	239	4	54	75

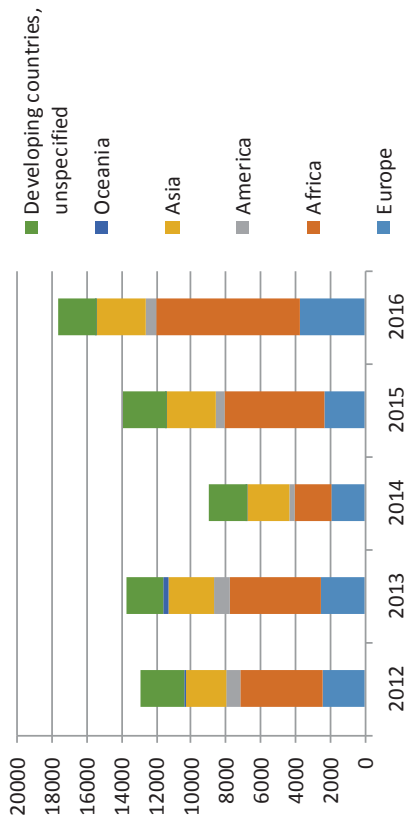
	Oceania	103	239	4	54	75
Developing countries, unspecified		2549	2159	2147	2506	2186
	Developing countries, unspecified	2549	2159	2147	2506	2186
Total ODA		12930	13725	8946	13941	17647

		2012	2013	2014	2015	2016
Least Developed Countries	LDCS	3142	3958	1612	3524	5851
Other Low-Income Countries	OTHER_LICS	217	239	57	295	176
Lower Middle-Income Countries and Territories	LMICS	2643	2826	2193	2459	2838
Upper Middle-Income Countries and Territories	UMICS	2482	2578	1747	2392	3671
Other	UNALLOC	4447	4123	3336	5272	5111
Total ODA		12930	13725	8946	13941	17647

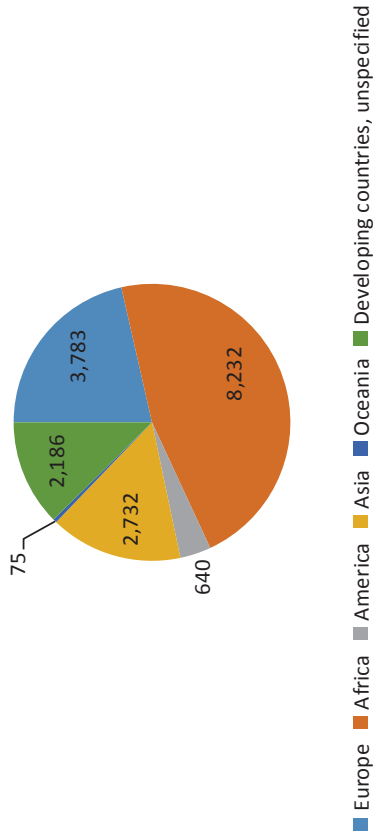
	LDCS	LMICS	OTHER_LICS	UMICS	UNALLOC
Distribution by region and income for 2016					
Africa	4979	816	176	395	1867
America	81	187		128	244
Asia	787	1164	0	543	238
Developing countries, unspecified					2186
Europe		631		2576	577
Oceania	4	41		31	
Total ODA	5851	2838	176	3671	5111

Graphs

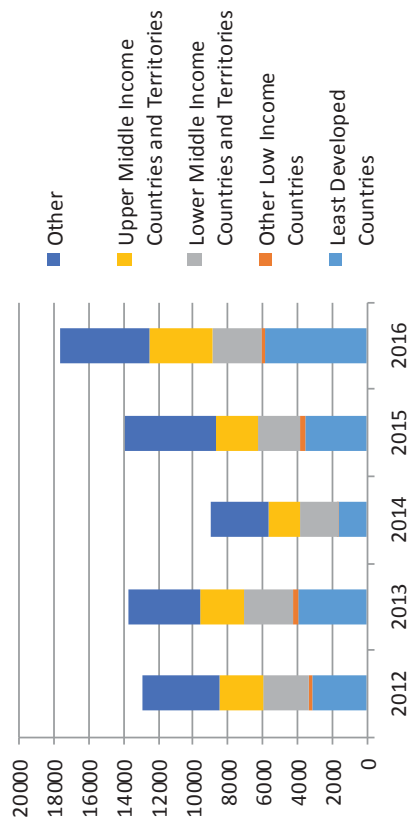
Commitments



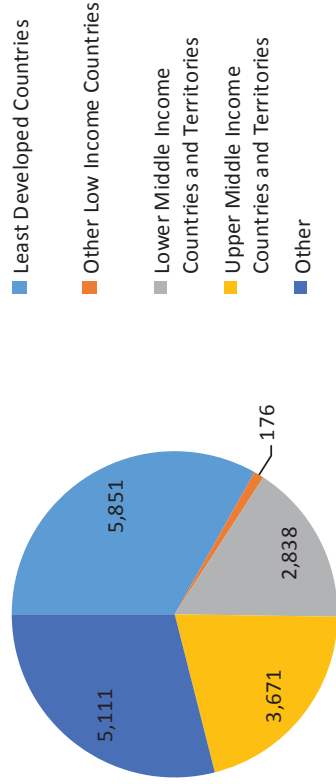
Commitments 2016



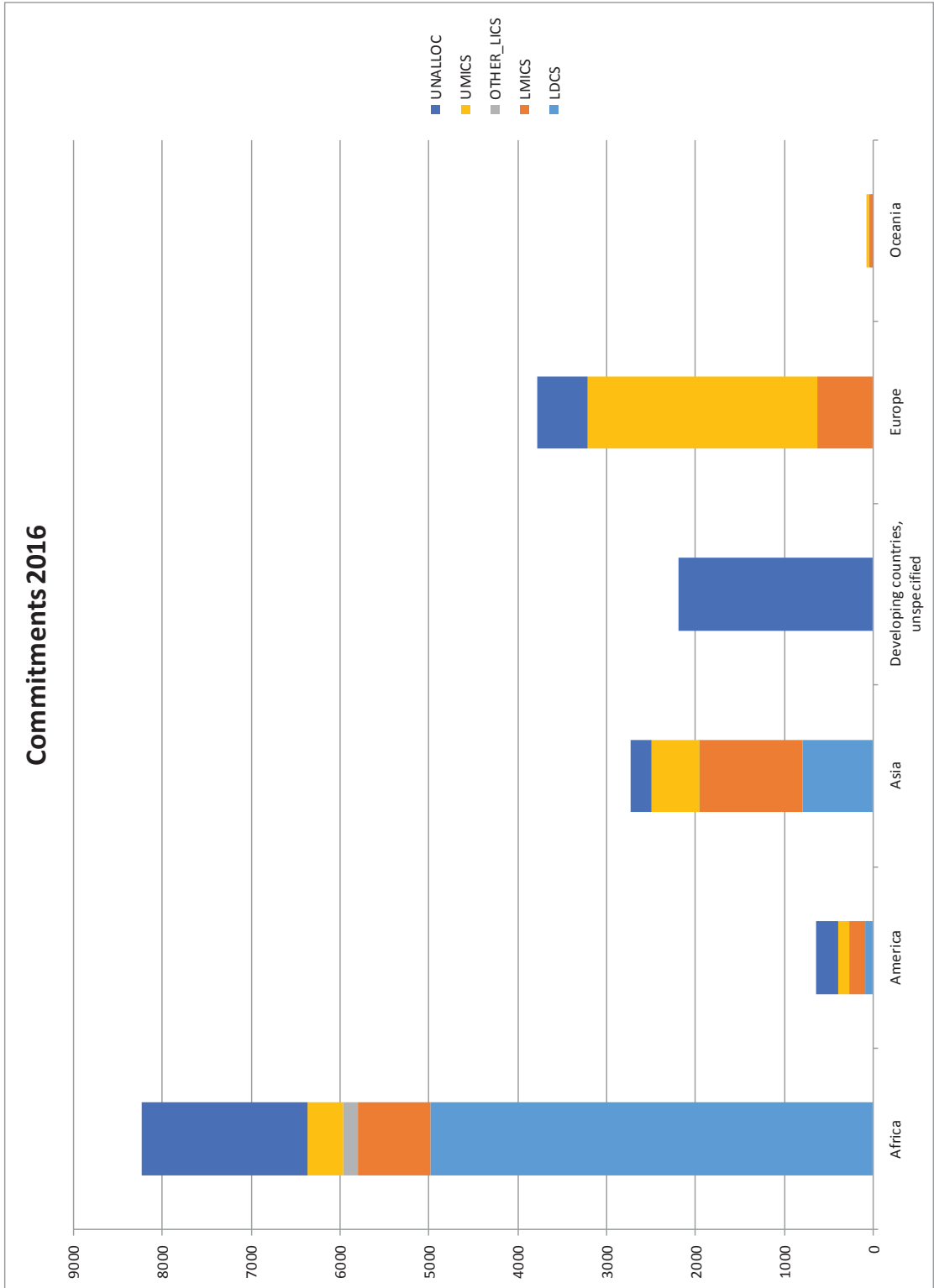
Commitments



Commitments 2016



Commitments 2016



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.17B Regional distribution of aid to developing countries (ODA) 2012-2016

Disbursements

	2012	2013	2014	2015	2016
Europe	1430	1538	1888	1850	2959
Europe	1430	1538	1888	1850	2959
Africa	4401	3900	4442	4299	4862
Africa (North of Sahara)	503	331	474	509	682
Africa (South of Sahara)	3727	3374	3728	3507	3876
Africa	171	194	240	283	305
America	731	719	704	656	819
America (North & Central America)	422	384	430	412	433
America (South America)	292	296	238	230	369
America	17	38	36	13	17
Asia	1776	2084	2047	2347	2941
Asia (Far East Asia)	299	218	237	279	309
Asia (Middle East Asia)	594	986	946	1082	1371
Asia (South & Central Asia)	821	823	824	950	1220
Asia	62	57	40	36	42
Oceania	70	72	73	101	65

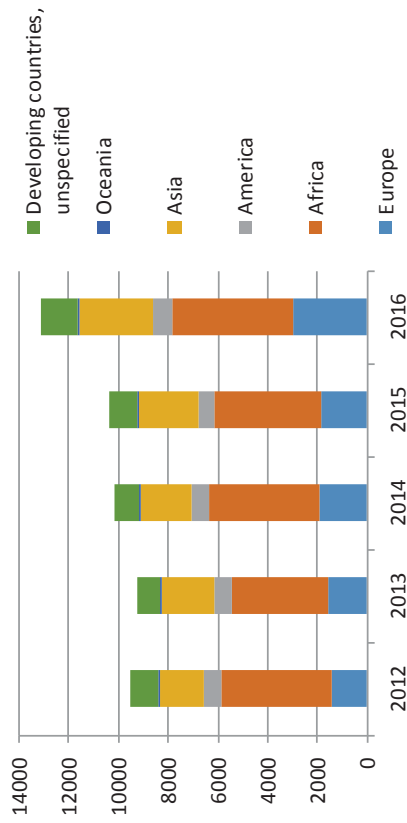
	Oceania	70	72	73	101	65
Developing countries, unspecified		1128	949	1017	1103	1458
Developing countries, unspecified		1128	949	1017	1103	1458
Total ODA		9535	9263	10171	10356	13104

	2012	2013	2014	2015	2016
Least Developed Countries	2970	2869	3332	3115	3764
Other Low-Income Countries	255	276	194	215	174
Lower Middle-Income Countries and Territories	2056	2055	2293	2399	2922
Upper Middle-Income Countries and Territories	1823	1810	2066	2383	3376
Other	2430	2253	2285	2244	2867
Total ODA	9535	9263	10171	10356	13104

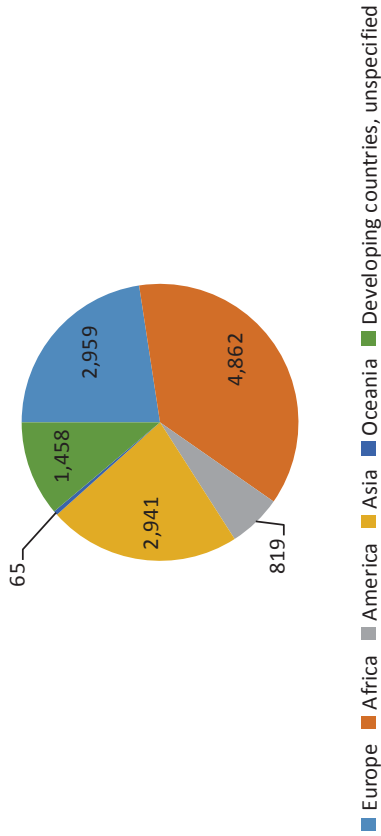
	LDCS	LMICS	OTHER_LICS	UMICS	UNALLOC
Distribution by region and income for 2016					
Africa	2785	807	151	357	762
America	109	251		318	141
Asia	855	1269	24	650	143
Developing countries, unspecified					1458
Europe		575		2036	347
Oceania	15	20		15	15
Total ODA	3764	2922	174	3376	2867

Graphs

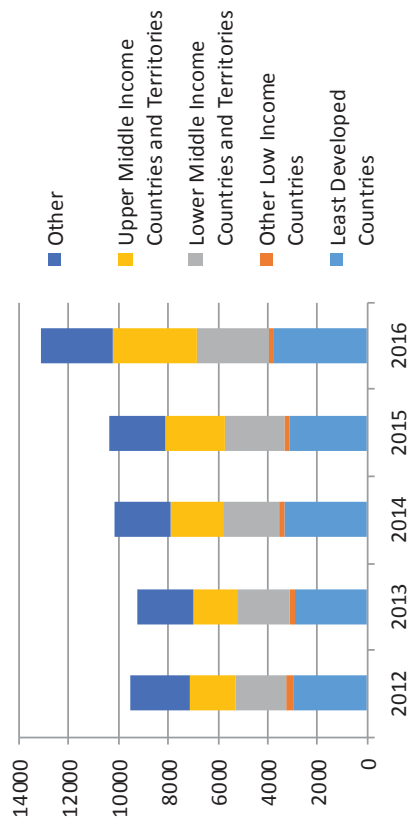
Disbursements



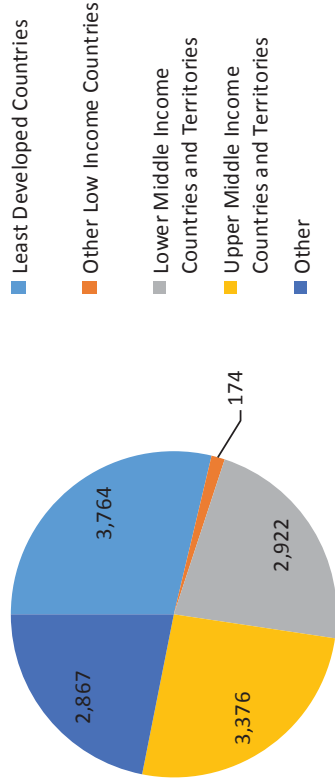
Disbursements 2016



Disbursements



Disbursements 2016



Disbursements 2016



	C	D	ODA	Non-ODA
Budget DEVCO			Y	N
EDF			Y	N
Budget Non DEVCO			Y	N

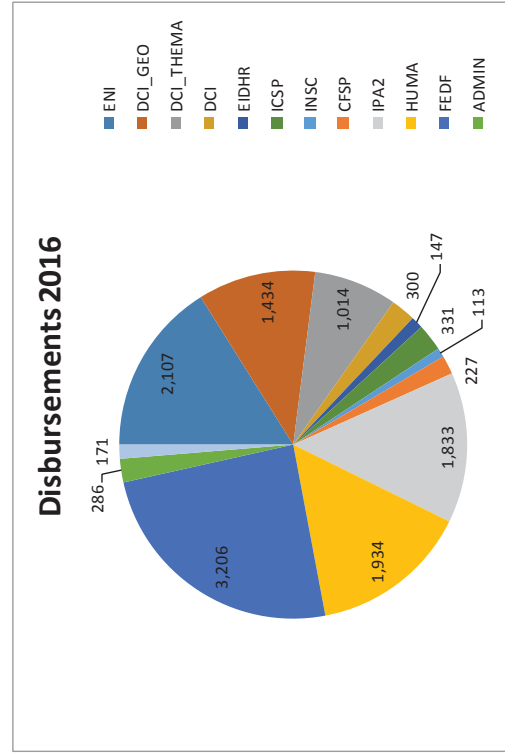
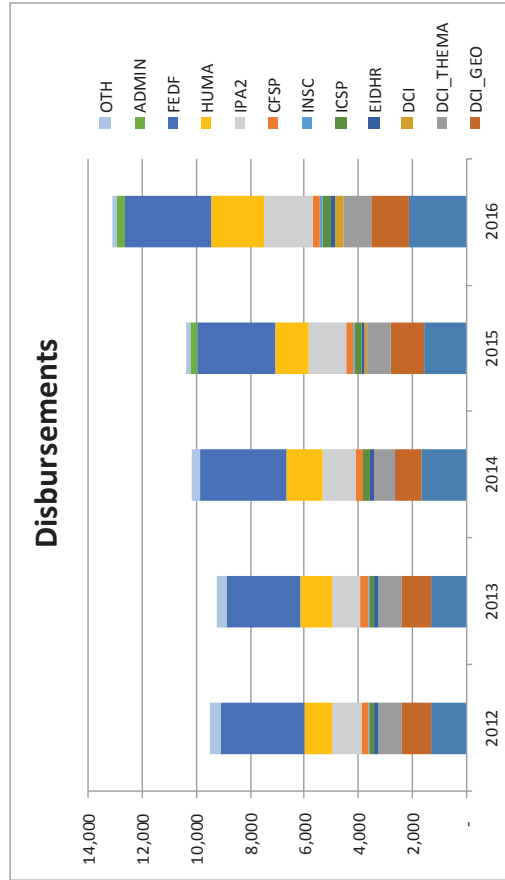
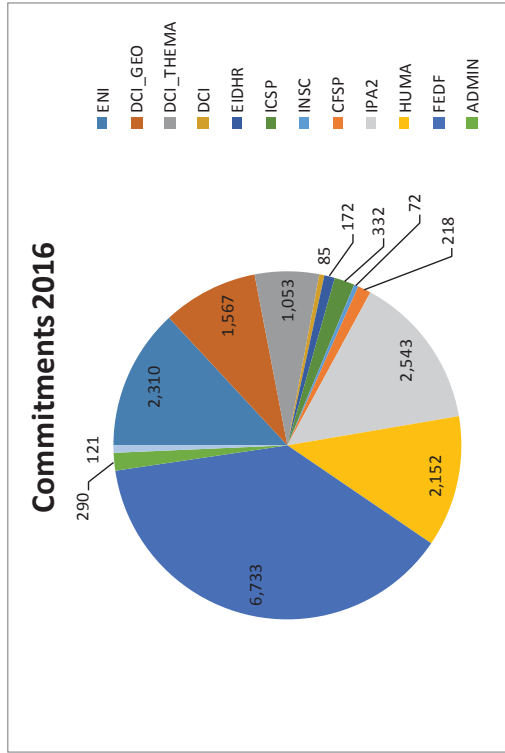
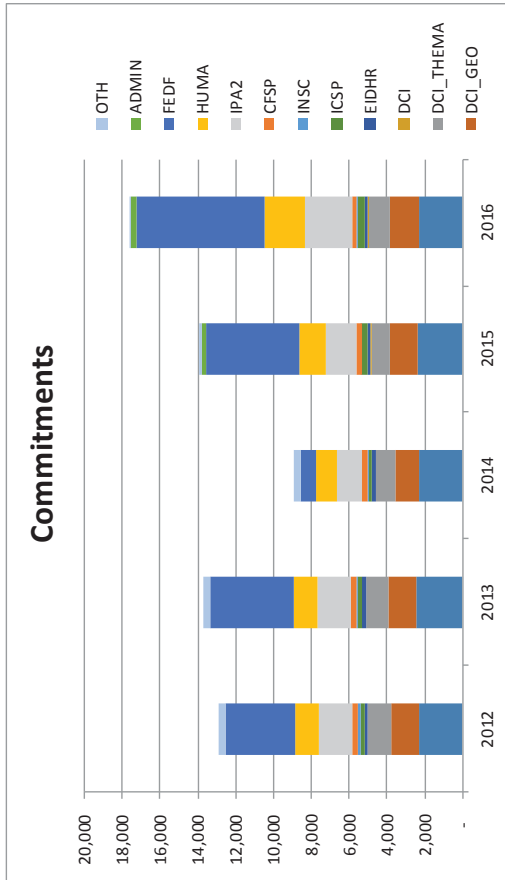
Annex 7.18 ODA by instrument in 2012-2016

Commitments: Instruments

	2012	2013	2014	2015	2016
ENI	2312	2477	2294	2397	2310
DCI_GEO	1449	1439	1252	1473	1567
DCI_THEMA	1248	1216	1043	927	1053
DCI				77	85
EIDHR	175	178	185	173	172
ICSP	244	222	194	240	332
INSC	77	52	30	61	72
CFSP	324	340	294	260	218
IPA2	1741	1742	1340	1647	2543
HUMA	1249	1293	1084	1401	2152
FEDF	3726	4397	836	4893	6733
ADMIN				259	290
OTH	385	367	393	131	121
Food Facility	0				
	12930	13725	8946	13941	17647

	2012	2013	2014	2015	2016
ENI	1294	1304	1642	1560	2107
DCI_GEO	1070	1078	981	1226	1434
DCI_THEIMA	899	869	770	896	1014
DCI				75	300
EIDHR	139	141	159	142	147
ICSP	176	189	250	233	331
INSC	63	52	46	53	113
CFSP	255	276	255	277	227
IPA2	1040	1032	1213	1364	1833
HUMA	1080	1206	1352	1246	1934
FEDF	3073	2744	3180	2900	3206
ADMIN				259	286
OTH	416	366	323	125	171
Food Facility	31	5			
	9535	9263	10171	10356	13104

Graphs





Annual Report

	C	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget Non DEVCO		Y	N

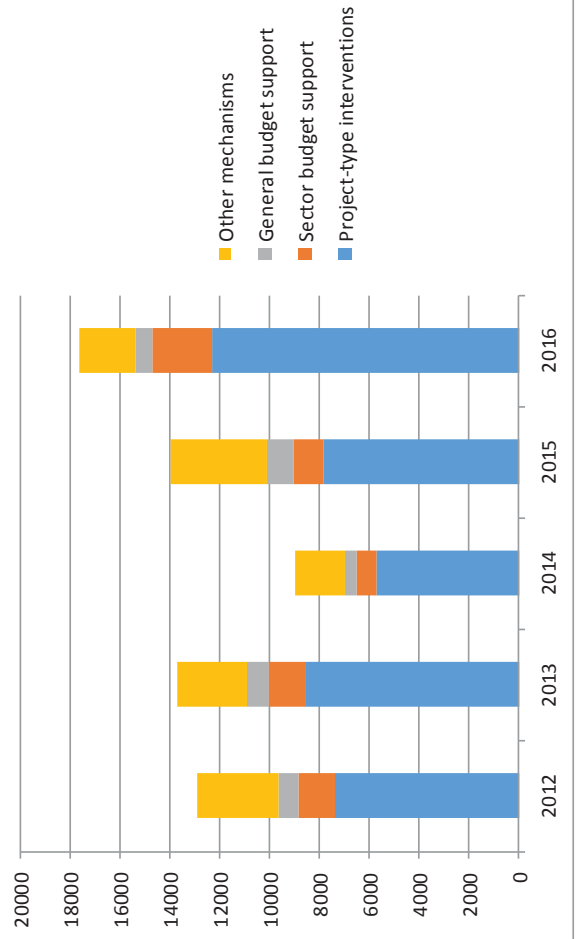
Annex 7.19 Breakdown by aid mechanism for 2012-2016

Commitments: Aid Mechanisms

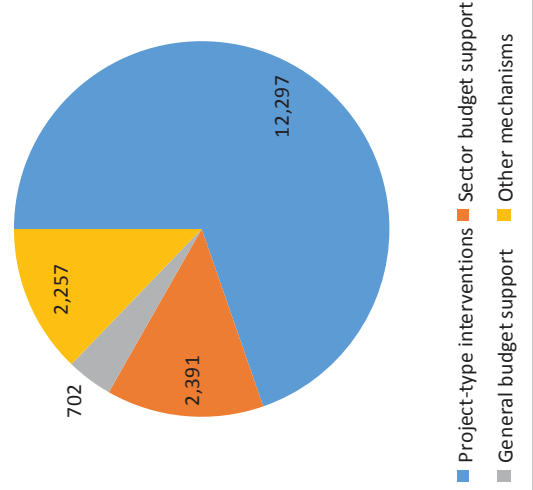
	2012	2013	2014	2015	2016
Project-type interventions	7358	8594	5677	7815	12297
Sector budget support	1508	1462	813	1244	2391
General budget support	800	858	487	1038	702
Other mechanisms	3264	2811	1970	3844	2257
Total	12930	13725	8946	13941	17647

Graphs

Commitments



Commitments 2016



C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Annex 7.20 Evolution of the Transfer Agreements by DG

Commitments: Transfer Agreements

	2012***	2013***	2014***	2015	2016
DG DEVCO** Budget				1	26
DG DEVCO** EDF				15	21
DG NEAR*				10	893
Other DGs				70	527
				97	1467

Disbursements: Transfer Agreements

	2012***	2013***	2014***	2015	2016
DG DEVCO** Budget				0	11
DG DEVCO** EDF				68	303
DG NEAR*				3	362
Other DGs				43	676
				114	676

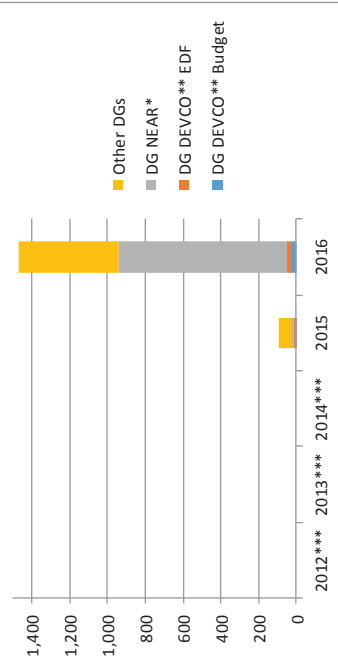
* DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

** DG DEVCO = Directorate General for International Cooperation and Development

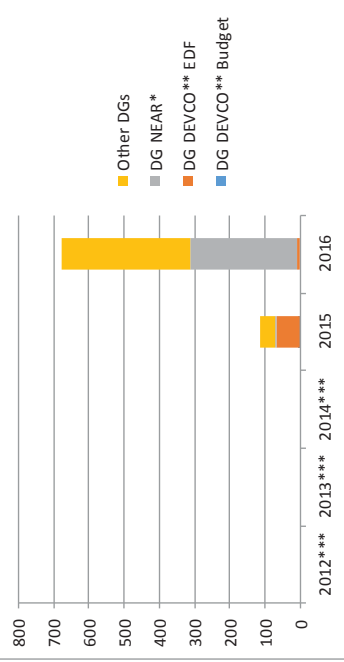
*** Data not available

Graph

Commitments



Disbursements



Annex 7.21. DEVCO R1 - Official Reporting Roadmap Implementation Project
Annual Report rationalisation proposal
Rationalisation Proposal

NEW STRUCTURE

Annual Report 2014	Title	Type
Table 1	Percentage of EU budget committed on external assistance in 20XX	Table & Graph
Table 2	Proportion of external assistance used for Official Development Aid (ODA) IN 20XX	Table & Graph
Table 3A (split)	General EU budget for external assistance in 20XX by Managing Entity.	Table
Table 3B (split)	General EU budget for external assistance in 20XX by Managing Entity.	Table
Table 4A(new)	General EU budget for external assistance in 20XX by Instrument	Table
Table 4B (new)	General EU budget for external assistance in 20XX by Instrument	Table
Table 5	European Development Fund in 20XX	Table
Table 6A	Sectoral breakdown of ODA managed by the European Commission in 20XX	Table & Graph
Table 6B	Sectoral breakdown of ODA managed by the European Commission in 20XX	Table & Graph
	Regional distribution of aid to developing countries	Table & Graph
Table 7A	Country breakdown of European Commission development aid in 20XX	Table
Table 7B	Country breakdown of European Commission development aid in 20XX	Table
Table 8 (new)	Distribution of ODA by OECD Sector and Country Grouping in 20XX	Table & Graph
Table 9A (new)	ODA Recipient Country by main OECD sector in 20XX	Table
Table 9B	ODA Recipient Country by main OECD sector in 20XX	Table
Table 10A	EuropeAid Sectoral breakdown by region in 20XX	Table
Table 10B	EuropeAid Sectoral breakdown by region in 20XX	Table
Table 11A (new)	Budget Non EuropeAid Sectoral breakdown by region in 20XX	Table
Table 11B (new)	Budget Non EuropeAid Sectoral breakdown by region in 20XX	Table
Table 12A	Sectoral breakdown per instrument in 20XX	Table & Graph
Table 12B (merge)	Sectoral breakdown per instrument in 20XX	Table & Graph
Table 13A	Regional breakdown by instrument in 20XX	Table
Table 13B	Regional breakdown by instrument in 20XX	Table
Table 14 (replace)	Breakdown by Aid Mechanism and by instrument in 20XX	Table & Graph
Table 15 (merge)	Sources of external assistance in 20XX-20YY	Table & Graph
Table 16 (merge)	Sectoral breakdown of Official Development Assistance (ODA) 20XX-20YY	Table & Graph
Table 17A	Regional distribution of aid to developing countries (ODA) 20XX-20YY	Table & Graph
Table 17B	Regional distribution of aid to developing countries (ODA) 20XX-20YY	Table & Graph
Table 18 (new)	ODA by instrument in 20XX-20YY	Table & Graph
Table 19 (new)	Breakdown by Aid Mechanism in 20XX-20YY	Table & Graph
Table 20 (new)	Evolution of the Transfer Agreements by DG (ODA) 20XX-20YY	Table & Graph

Legend

New table added
Original tables merged
Original table deleted

PREVIOUS STRUCTURE REFERENCE

Tables	Title	Annual Report 2012	Annual Report 2013	Format	Metrics
Annexes - Table 5.1	Percentage of EU budget committed on external assistance in 2013	Table 5.1	Table 1	Graph & Table	Commitments
Annexes - Table 5.5	Proportion of external assistance used for Official Development Aid (ODA)	Table 5.5	N/A	Graph & Table	Commitments
Annexes - Table 5.3	General EU budget for external assistance in 2013	Table 5.3	N/A	Table	Commitments + Disbursements
Annexes - Table 5.4	European Development Fund (EDF) in 2013	Table 5.4	Table 2	Table	Commitments + Disbursements
Annexes - Table 5.14	Detailed description of ODA by sector in 2013 - Commitments	Table 5.14	Table 7	Table	Commitments
Annexes - Table 5.15	Detailed description of ODA by sector in 2013. - Disbursements	Table 5.15	Table 8	Table	Disbursements
Annexes - Table 5.8	Regional distribution of aid to developing countries (ODA) in 2013	Table 5.8	Table 5	Graph & Table	Commitments
Annexes - Table 5.10	Country breakdown of European Commission development aid in 2013	Table 5.10	N/A	Table	Commitments
Annexes - Table 5.11	Country breakdown of European Commission development aid in 2013	Table 5.11	N/A	Table	Disbursements
Annexes - Table 5.12	ODA Recipient by main OECD sector in 2013	Table 5.12	N/A	Table	Disbursements
Annexes - Table 5.16	EuropeAid in 2013: A closer look. Sectoral breakdown per region	Table 5.16	N/A	Table	Commitments
Annexes - Table 5.17	EuropeAid in 2013: A closer look. Sectoral breakdown per region	Table 5.17	N/A	Table	Disbursements
Annexes - Table 5.18	External aid in 2013: A closer look. Sectoral breakdown per instrument	Table 5.18	N/A	Table	Commitments
Annexes - Table 5.19	External aid in 2013: A closer look. Sectoral breakdown per instrument	Table 5.19	N/A	Table	Disbursements
Annexes - Table 5.20	External aid in 2013: A closer look. Sectoral breakdown per instrument	Table 5.20	N/A	Graph	Commitments
Annexes - Table 5.30	Heading 4 - EU as global player : Breakdown by country and instrument	Table 5.22	Table 9	Table	Commitments
Annexes - Table 5.31	Heading 4 - EU as global player : Breakdown by country and instrument	Table 5.23	Table 10	Table	Disbursements
Annexes - Table 5.21	Budget Support 2013 : breakdown by instrument	Table 5.21	N/A	Table	Commitments
Annexes - Table 5.2	Sources of external assistance in 2013	Table 5.2	Table 3	Graph & Table	Commitments
Annexes - Table 5.6	2005-2013 External assistance	Table 5.6	Table 4	Graph	Commitments + Disbursements
Annexes - Table 5.7	Sectoral breakdown of Official Development Assistance (ODA) 2005 - 2013	Table 5.7	N/A	Graph	Commitments
Annexes - Table 5.13	Sectoral breakdown of ODA managed by the European Commission in 2013	Table 5.13	N/A	Graph	Commitments + Disbursements
Annexes - Table 5.9	Regional distribution of aid to developing countries (ODA) 2008-2013	Table 5.9	Table 6	Table	Commitments + Disbursements

Annex 7.22. Table of Abbreviations

Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
DEVCO	The Directorate-General for International Cooperation and Development
EAC	The Directorate-General for Education and Culture
EBRD	The European Bank for Reconstruction and Development
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENER	The Directorate-General for Energy
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
GFTAM	The Global Fund to Fight AIDS, Tuberculosis and Malaria
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
IFAD	International Fund for Agricultural Development
IPA	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle-Income Countries
MADCT	More Advanced Developing Countries and Territories
MFF	Multiannual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NIP	National Indicative Plan
NIS	Newly Independent States
non-ODA	Development aid not classified as Official Development Assistance (ODA)
INSC	Instrument for Nuclear Safety Cooperation

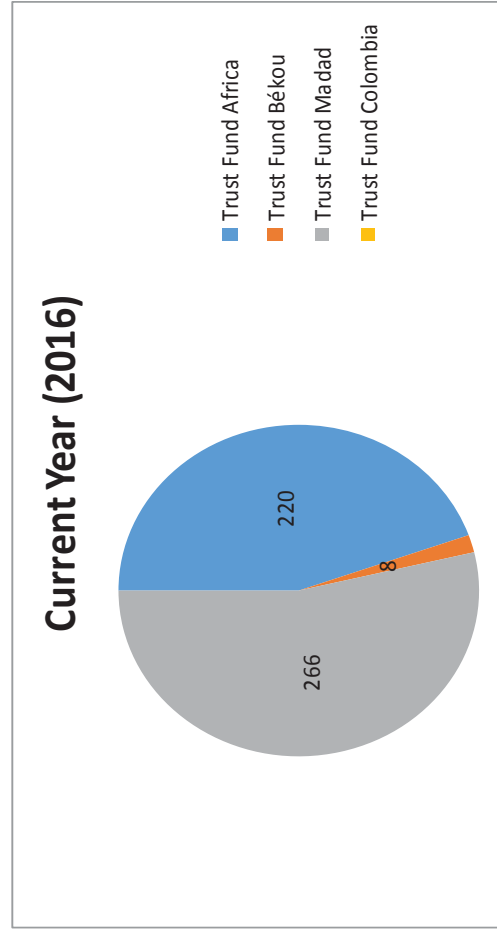
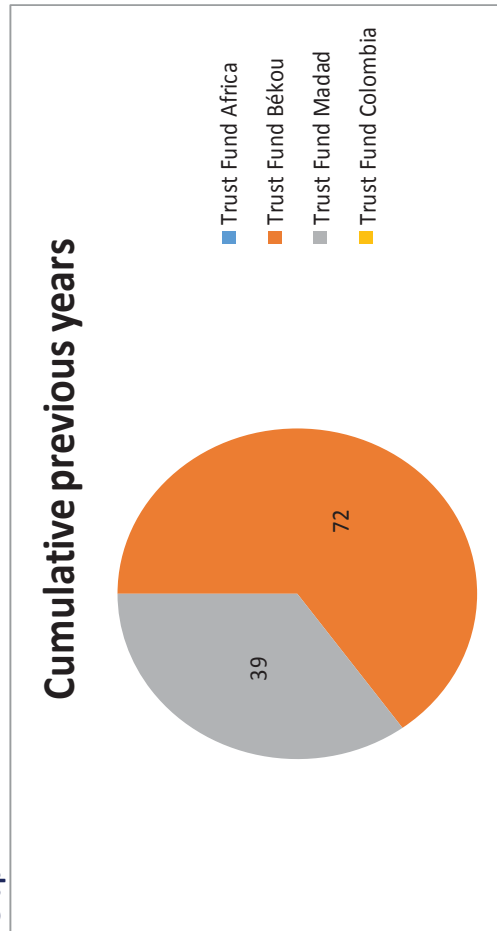
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low-Income Countries
REGIO	The Directorate-General for Regional and Urban Policy
RIP	Regional Indicative Plan
SANTE	The Directorate-General for Health and Food Safety
STABEX	System for the Stabilisation of ACP and OCT Export Earnings
SYSMIN	System for the Stabilization of Export Earnings from Mining Products
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle-Income Countries
UNCCD	Convention to Combat Desertification
UNDP	The United Nations Development Programme
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency
WFP	The World Food Programme
WHO	The World Health Organization

Annex TF 1 Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current Year (2016)	Total
Trust Fund Africa		220	220
Contribution received from Commission Annual Budget		30	30
Contribution received from EDF		129	129
Contribution received from Member States		56	56
Contribution received from Non-Member States		5	5
Trust Fund Békou	72	8	81
Contribution received from Commission Annual Budget	5	7	12
Contribution received from EDF	39		39
Contribution received from Member States	28	1	29
Contribution received from Non-Member States	1		1
EU Regional Trust Fund in Response to the Syrian Crisis	39	266	305
Contribution received from Commission Annual Budget	18	183	201
Contribution received from EDF			
Contribution received from Member States	21	58	79
Contribution received from Non-Member States		25	25

Trust Fund Colombia				
Contribution received from Commission Annual Budget				
Contribution received from EDF				
Contribution received from Member States				
Contribution received from Non-Member States				
Total Trust Funds	111	495	606	
Contribution received from Commission (Annual Budget + EDF)	61	350	411	
Contribution received from Member States	49	115	164	
Contributions received from Non-Member States	1	30	31	

Graph



Annex TF 2A Overview of committed and disbursed amounts

Commitments

	Cumulative previous years	Current Year (2016)	Total
Trust Fund Africa*	20	1468	1488
Trust Fund Békou	49	45	94
Trust Fund Madad	388	242	630
	456	1755	2212

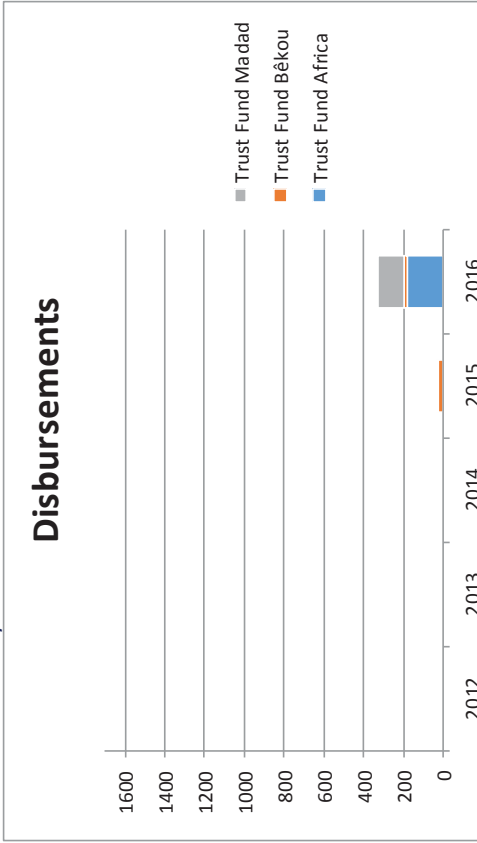
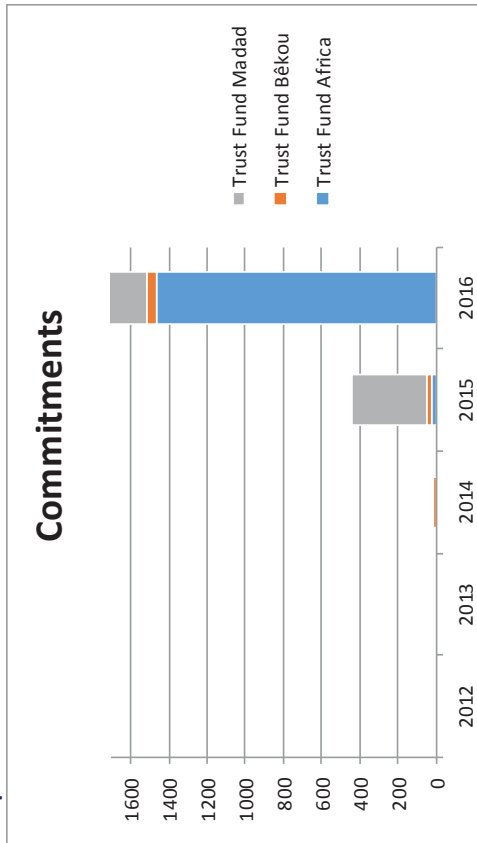
*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons

Disbursements

	Cumulative previous years	Current Year (2016)	Total
Trust Fund Africa*	-	176	176
Trust Fund Békou	20	23	43
Trust Fund Madad	14	129	143
	34	328	362

Graph

Evolution of committed and disbursed amounts over the years



Annex TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2016

	Commitments		Disbursements	
	ODA	Non-ODA	ODA	Non-ODA
Trust Fund Africa*	1468	-	176	-
Trust Fund Békou	45	-	23	-
EU Regional Trust Fund in Response to the Syrian Crisis	242	-	129	-
	1755	-	328	-

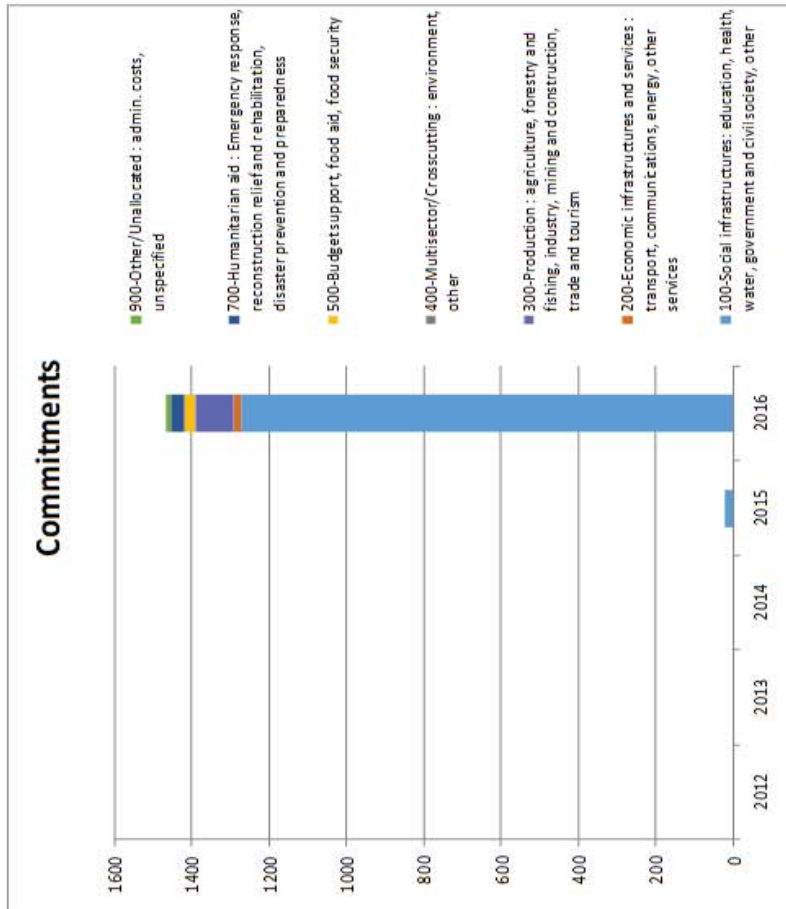
*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons

Annex TF 3A Sectoral breakdown of Trust Fund Africa

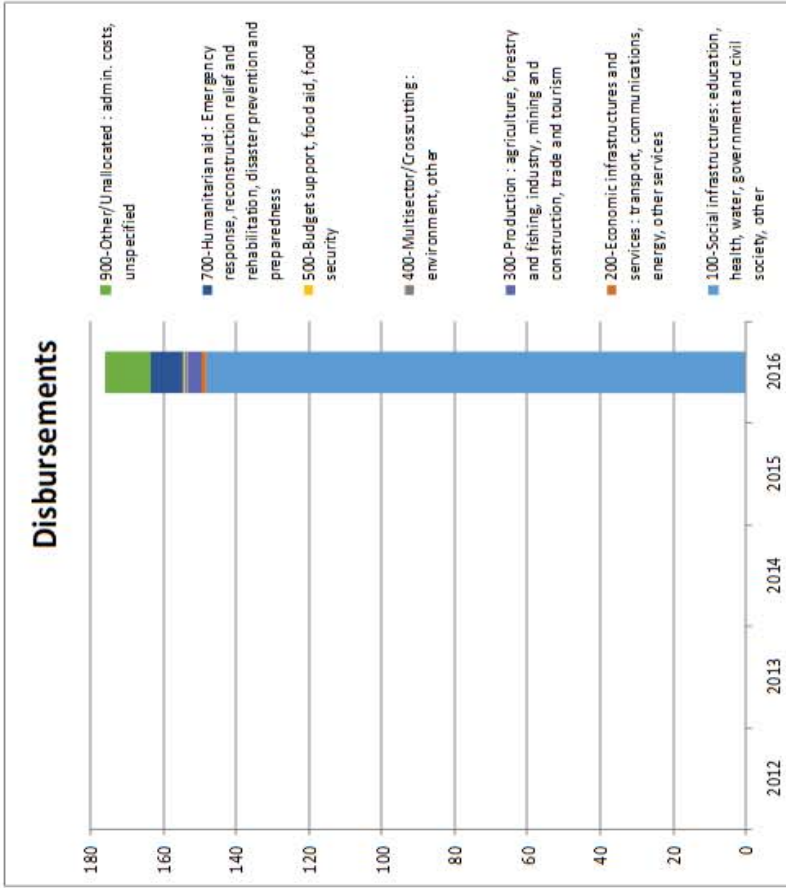
	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements
100-Social infrastructures: education, health, water, government and civil society, other	768	88	480	60	12		13		1272	148
110-Education	2	2	91	0					93	2
11110-Education policy and administrative management			22						22	
11120-Education facilities and training	2		10						12	
11130-Teacher training			46						46	
11330-Vocational training		2	13	0					13	2
120-Health			47	10					47	10
12110-Health policy and administrative management			39	10					39	10
12240-Basic nutrition			8						8	
130-Population Policies/Programmes and Reproductive Health	181	7	4	0					185	8
13010-Population policy and administrative management	181	7	4	0					185	8
140-Water and Sanitation				1						1
14020-Water supply and sanitation - large systems				1						1
150-Government and Civil Society	192	28	87	18	12		13		303	46

52010-Food aid/Food security programmes	21	1	6								27	1
700-Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	5	4	25	5	6						36	9
720-Emergency Response	5	4	25	5	6						36	9
72010-Material relief assistance and services	5	4	25	5	6						36	9
900-Other/Unallocated: admin. costs, unspecified					1	12	12	12	12	12	13	13
910-Administrative Costs of Donors					1	12	12	12	12	12	13	13
91010-Administrative costs (non-sector allocable)					1	1	1	12	12	12	13	13
	906	97	520	66	18	25	12	12	1468	176		

Graph



Evolution of sectors





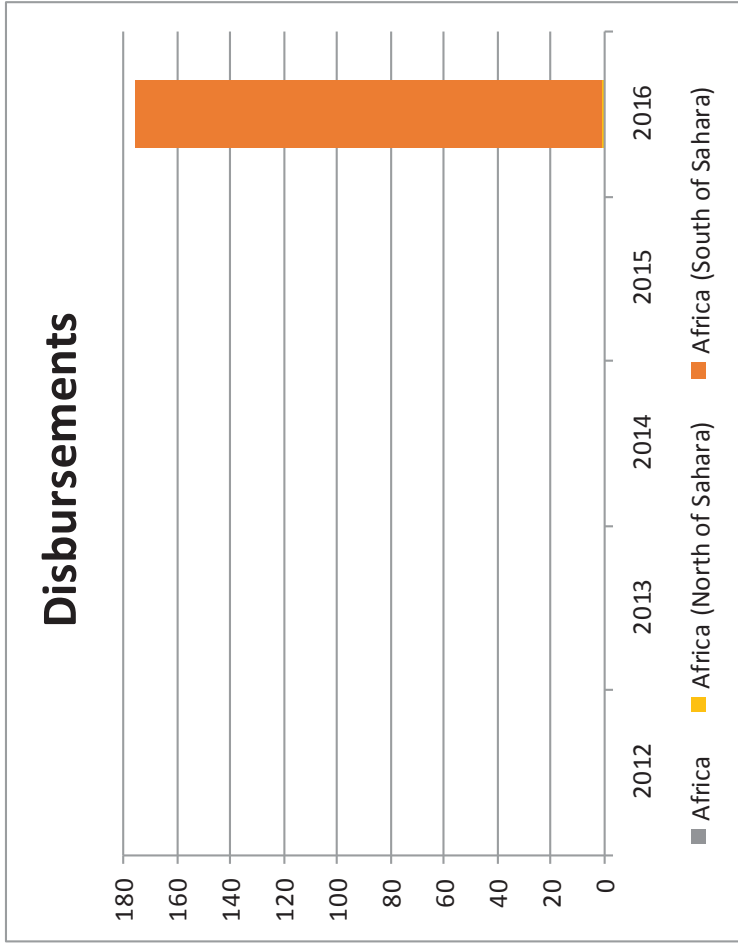
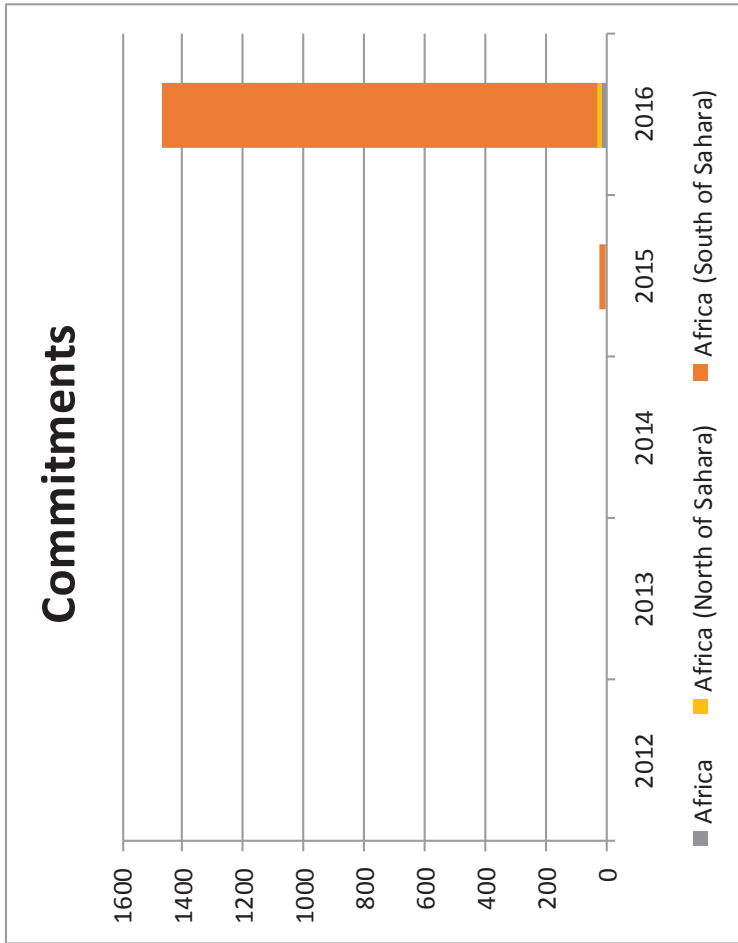
AR - Financial Annexes for Trust Funds 2016

Annex TF 3B Regional breakdown of Trust Fund Africa

	Commitments	Disbursements
Africa	1468	176
Africa (North of Sahara)	18	1
Egypt	12	
Libya	6	
North of Sahara, regional	1	1
Africa (South of Sahara)	1437	175
Burkina Faso	79	11
Cameroon	40	11
Chad	88	6
Djibouti	10	
Eritrea	13	
Ethiopia	77	26
Gambia	15	4
Kenya	29	2
Mali	152	10
Mauritania	44	2
Niger	110	27
Nigeria	89	8
Senegal	162	13
Somalia	55	5
South of Sahara, regional	294	34
South Sudan	78	10
Sudan	79	
Uganda	24	5
Africa	13	0
Africa, regional	13	0
	1468	176

Graph

Evolution of regions



AR - Financial Annexes for Trust Funds 2016

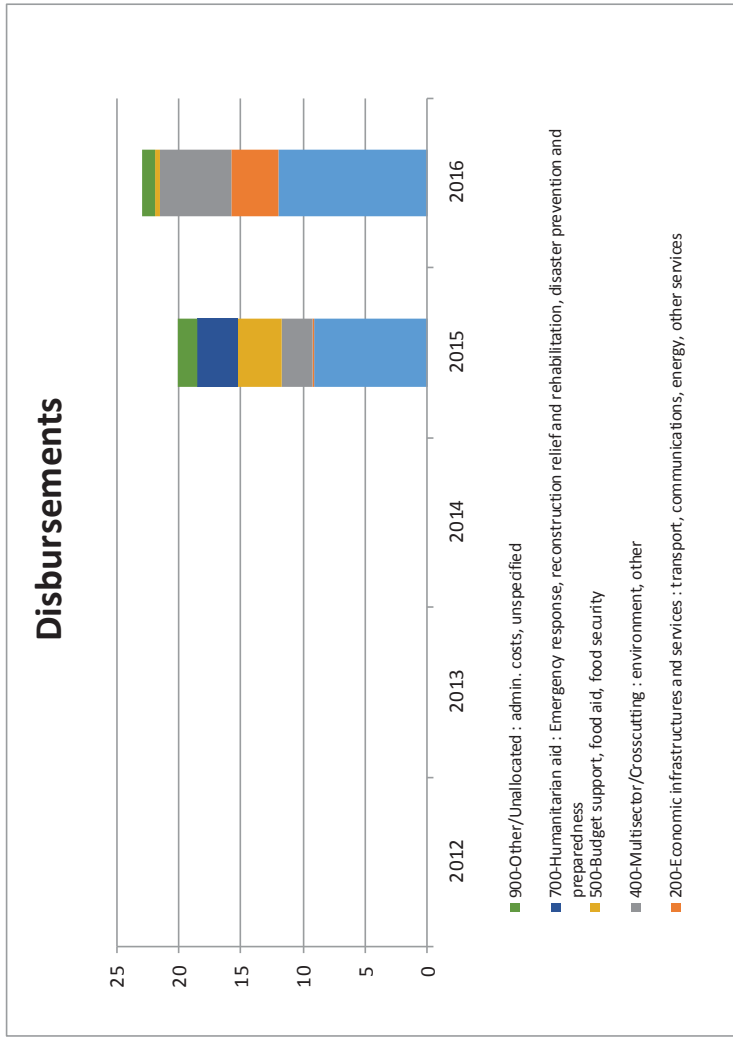
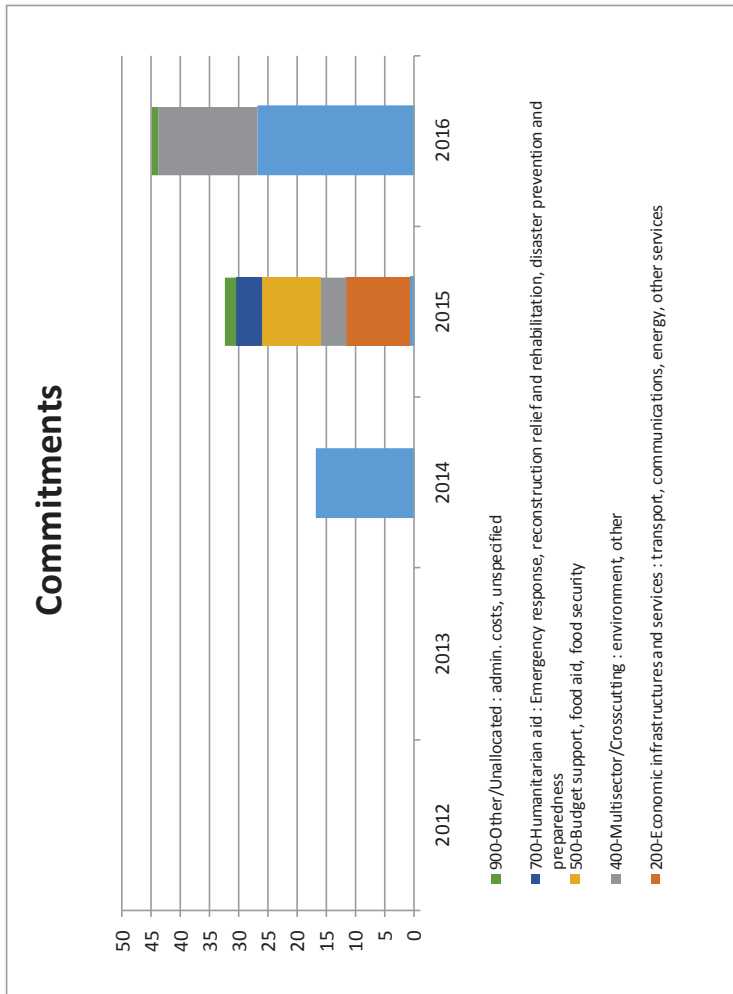
Annex TF 4 Sectoral breakdown of Trust Fund Békou

	Commitments	Disbursements
100-Social infrastructures: education, health, water, government and civil society, other	27	12
120-Health	17	10
12110-Health policy and administrative management		2
12220-Basic health care	17	8
150-Government and Civil Society	10	2
15110-Public sector policy and administrative management	8	1
15153-Media and free flow of information		1
15170-Women's equality organisations and institutions		0
15220-Civilian peace-building, conflict prevention and resolution	2	0
200-Economic infrastructures and services: transport, communications, energy, other services		4
220-Communication		0
22010-Communications policy and administrative management		0
250-Business and Other Services		4
25010-Business support services and institutions		4
400-Multisector/Crosscutting: environment, other	17	6

410-General Environmental Protection					
41010-Environmental policy and administrative management			6		
41030-Bio-diversity					2
430-Other Multisector		12		4	
43030-Urban development and management			12		4
500-Budget support, food aid, food security					0
520-Developmental Food Aid/Food Security Assistance					0
52010-Food aid/Food security programmes					0
900-Other/Unallocated: admin. costs, unspecified					1
910-Administrative Costs of Donors		1			1
91010-Administrative costs (non-sector allocable)			1		1
		45			23

Graph

Evolution of sectors



AR - Financial Annexes for Trust Funds 2016

Annex TF 5 Sectoral breakdown of the EU Regional Trust Fund in Response to the Syrian Crisis

	Commitments	Disbursements
100-Social infrastructures: education, health, water, government and civil society, other	211	127
110-Education	118	90
11120-Education facilities and training	70	2
11220-Primary education		81
11420-Higher education	47	6
140-Water and Sanitation	93	12
14020-Water supply and sanitation - large systems	93	12
160-Other Social Infrastructure and Services		26
16020-Employment policy and administrative management		5
16050-Multisector aid for basic social services		21
700-Humanitarian aid: Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	30	
720-Emergency Response	30	
72010-Material relief assistance and services	30	
900-Other/Unallocated: admin. costs, unspecified	2	1
910-Administrative Costs of Donors	2	1
91010-Administrative costs (non-sector allocable)	2	1
	242	129

Graph

Evolution of sectors

