



Council of the
European Union

Brussels, 15 March 2018
(OR. en)

7199/18
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COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	14 March 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2018) 250 final - ANNEX 1
Subject:	ANNEX to the COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL Progress report on the Implementation of the European Agenda on Migration

Delegations will find attached document COM(2018) 250 final - ANNEX 1.

Encl.: COM(2018) 250 final - ANNEX 1



Brussels, 14.3.2018
COM(2018) 250 final

ANNEX 1

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL**

Progress report on the Implementation of the European Agenda on Migration

ANNEX 1 - The EU Trust for Africa - Member State contributions

Country	Contributions certified (EUR)				Contributions received (EUR)	
	All windows	Allocated by window			As at 08/03/2018	
		SAH (A)	HOA (B)	NOA (C)	Total	
Austria	6,000,000		3,000,000	3,000,000	6,000,000	
Belgium	10,000,000	5,500,000	500,000	4,000,000	6,000,000	
Bulgaria	550,000	220,000	220,000	110,000	550,000	
Croatia	200,000		100,000	100,000	200,000	
Czech Republic	10,419,008	-	740,000	9,679,008	1,669,008	
Denmark	10,013,196	2,400,768	2,400,768	5,211,659	10,013,196	
Estonia	1,450,000	-	-	1,450,000	1,450,000	
Finland	5,000,000	1,000,000	3,000,000	1,000,000	5,000,000	
France	9,000,000	7,200,000	1,200,000	600,000	3,000,000	
Germany	157,500,000	39,600,000	1,200,000	116,700,000	139,500,000	
Hungary	700,000		700,000		700,000	
Ireland	6,000,000	1,200,000	4,200,000	600,000	1,600,000	
Italy	102,000,000	86,000,000	5,000,000	11,000,000	102,000,000	
Latvia	300,000	20,000	20,000	260,000	300,000	
Lithuania	200,000	20,000	20,000	160,000	200,000	
Luxembourg	3,100,000	3,000,000	100,000		3,100,000	
Malta	325,000	-	125,000	200,000	100,000	
Netherlands	26,362,000	3,000,000	13,362,000	10,000,000	23,362,000	
Norway (EUR equivalent of NOK)	8,778,990	2,669,630	4,035,101	2,074,258	8,778,990	
Poland	10,486,206	-	1,100,000	9,386,206	10,486,206	
Portugal	1,800,000	855,000	180,000	765,000	1,800,000	
Romania	100,000	40,000	40,000	20,000	100,000	
Slovakia	1,600,000	200,000	300,000	1,100,000	1,600,000	
Slovenia	100,000	40,000	40,000	20,000	100,000	
Spain	9,000,000	7,200,000	1,200,000	600,000	9,000,000	
Sweden	3,000,000	1,200,000	1,200,000	600,000	3,000,000	
Switzerland	4,100,000	1,640,000	1,640,000	820,000	3,600,000	
United Kingdom	3,000,000		3,000,000		1,200,000	
Total External Contribution	391,084,400	163,005,399	48,622,869	179,456,132	344,409,400	

Approved projects by strategic objectives of the EU Trust Fund for Africa (in million EUR)						
EUTF - Strategic objectives	Sahel & Lake Chad	Horn of Africa	North of Africa	Cross-window	Total	
1.Greater economic and employment opportunities	383.6	197	0	0	580.6	
2.Strengthening resilience of communities	397	335.2	0	0	732.2	
3.Improved migration management	182.5	114.1	285	123.6	705.2	
4.Improved governance and conflict prevention	318.1	174.8	0	0	502.9	
5. Other	2.2	0	0	0	2.2	
Cross-cutting	0	12.1	0	13	25.1	
Total	1 293.4	833.2	285	136.6	2 548*	

*Rounded figures