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#### COVER NOTE

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	14 March 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL Progress report on the Implementation of the European Agenda on Migration

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Delegations will find attached document [COM\(2018\) 250 final- ANNEX 3](#).

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Encl.: [COM\(2018\) 250 final- ANNEX 3](#)



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ANNEX 3

**ANNEX**

*to the*

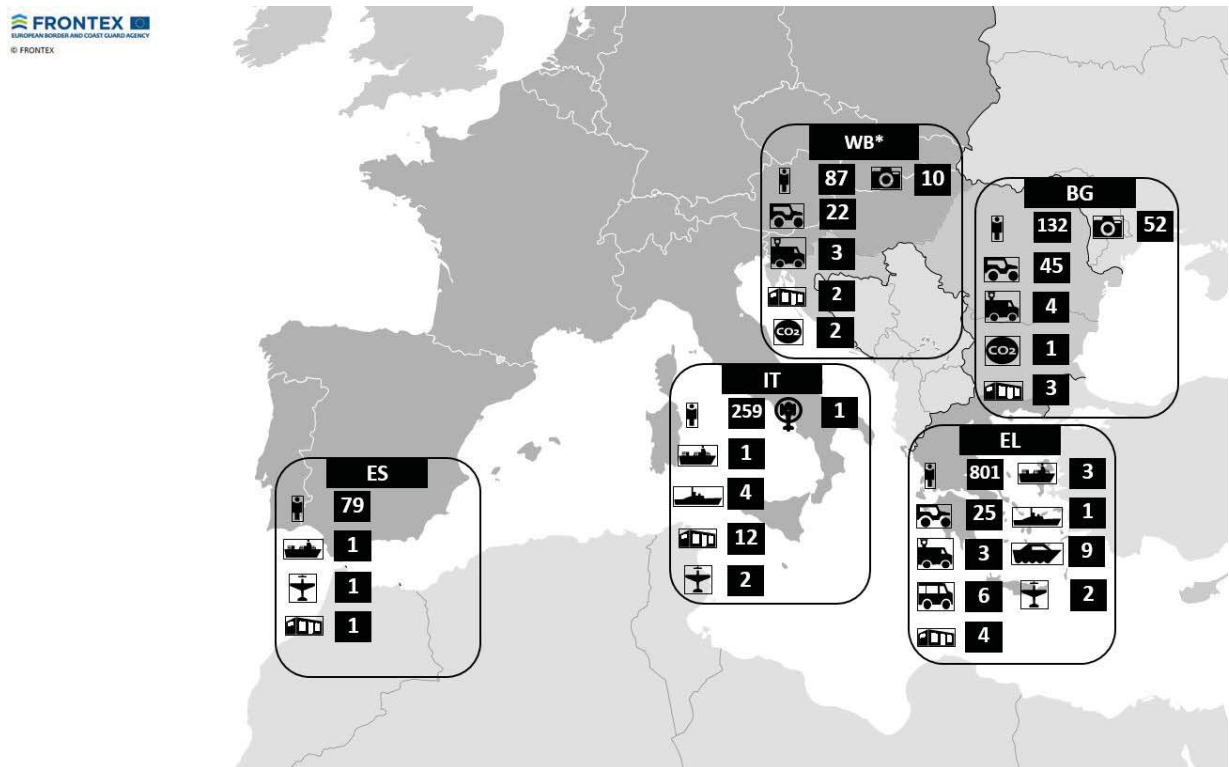
**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL**

**Progress report on the Implementation of the European Agenda on Migration**

## ANNEX 3 - European Border and Coast Guard

### 1. Deployments

The European Border Coast Guard Agency continues to support frontline Member States, with deployments in Greece, Italy, Bulgaria and Spain as well as in the Western Balkans, with approximately 1350 members of the European Border and Coast Guard teams. The map presents the situation in week 5-9 March 2018.



\* Western Balkans

Between 1 January and 31 December 2017, the Member States contributed over 597,000 man-days.

MS/ SAC <sup>1</sup>	EBCGT <sup>2</sup> Deployment man- days (excl. internal deployments)	Crew/technical staff, coordinating staff & interpreters deployment man-days (excl. internal deployments)	Internal deployment man-days	Western Balkan deployments	Total
Austria	6,677	366		5,220	12,263
Belgium	1,179			174	1,353
Bulgaria	11,598	2,662	9,696	203	24,159
Croatia	2,009	2,162		150	4,321
Cyprus	431			29	460
Czech Rep.	4,231	228		1,558	6,017
Denmark	3,186	2,166			5,352
Estonia	3,761	997		442	5,200
Finland	923	4,472		571	5,966
France	17,658	6,085		472	24,215
Germany	28,502	10,724		6,268	45,494
Greece	599	61	172,279	283	173,222
Hungary	1,681			522	2,203
Iceland		956			956
Italy	1,597	7,566	41,854	460	51,477
Latvia	3,068	6,408		1,218	10,694
Lithuania	4,317	813		639	5,769
Luxembourg	949	1,217		57	2,223
Malta		19,419		456	19,875
Netherlands	18,417	14,191		478	33,086
Norway	1,065	15,916		29	17,010
Poland	11,658	1,335		2,887	15,880
Portugal	5,635	27,421		2,443	35,499
Romania	13,515	10,341		6,916	30,772
Slovakia	1,976			174	2,150
Slovenia	853			1,658	2,511
Spain	7,318	6,062	19,487	3,091	35,958
Sweden	2,139	3,713		282	6,134
Switzerland	506			493	999
United Kingdom*	3,884	12,613			16,497
<b>Total</b>	<b>159,332</b>	<b>157,894</b>	<b>243,316</b>	<b>37,173</b>	<b>597,715</b>

\* Not formally EBCGT contributor

<sup>1</sup> Member States/ Schengen associated countries.

<sup>2</sup> European Border and Coast Guard Team.

However, serious gaps in pledges in human and technical resources were identified for 2018 operational activities. These considerable shortages risk to severely limit the implementation of the activities planned for 2018 at the land, sea and air borders.

<b>Land Borders</b>				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
<b>Human resources</b> (different EBCGT profiles)	124470	61295	63179	<b>51%</b>
	<i>Requested Asset - Days</i>	<i>Agreed Asset - Days</i>	<i>Gaps Asset-Days</i>	<i>Gap % Asset-days</i>
Patrol car	28632	12139	16493	<b>58%</b>
Thermo vision vehicles	3159	1510	1649	<b>52%</b>
Transportation vehicle	786	0	786	<b>100%</b>
CO2 Detectors	1405	1830	0	<b>0%</b>
Heartbeat detector	338	0	338	<b>100%</b>
Mobile laboratory	169	0	169	<b>100%</b>
<b>Total</b>	<b>34489</b>	<b>15479</b>	<b>19435</b>	<b>56%</b>
<b>Sea Borders</b>				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
<b>Human resources</b> (different EBCGT profiles)	<b>124775</b>	<b>103746</b>	<b>19002</b>	<b>15%</b>
	<i>Requested Asset - Days</i>	<i>Agreed Asset - Days</i>	<i>Gaps Asset-Days</i>	<i>Gap % Asset-days</i>
Offshore Patrol Vessels	1711	868	843	<b>49%</b>
Coastal Patrol Vessels	2201	522	1679	<b>76%</b>
Coastal Patrol Boats	4103	2016	2087	<b>51%</b>
Fixed wing aircraft	1220	876	344	<b>28%</b>
Helicopter	1432	786	646	<b>45%</b>
Thermo vision vehicles	856	1014	0	<b>0%</b>
Patrol car	4725	765	3960	<b>84%</b>
Transportation vehicle	2376	2376	0	<b>0%</b>
<b>Total</b>	<b>18624</b>	<b>9223</b>	<b>9215</b>	<b>49%</b>
<b>Air Borders</b>				
	<i>Requested Man-days</i>	<i>Agreed Man-days</i>	<i>Gaps Man-days</i>	<i>Gap % Man-days</i>
<b>Human resources</b> (different EBCGT profiles)	<b>12751</b>	<b>9524</b>	<b>3227</b>	<b>25%</b>

## 2. Rapid Reaction Capabilities, including the mandatory pooling of resources

By 5 March 2018, the total number of "nominated" border guards available for deployments from the Rapid Reaction Pool will be 1481, representing 99% of the Pool.

Member States	Austria	Belgium	Bulgaria	Croatia	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany	Greece	Hungary	Iceland	Italy	Latvia	Lithuania	Luxembourg	Malta	Netherlands	Norway	Poland	Portugal	Romania	Slovakia	Slovenia	Spain	Sweden	Switzerland
Number of border guards nominated in Opera	52	83	40	97	0	137	28	171	57	397	370	87	65	0	130	30	52	8	14	93	12	280	68	196	60	35	146	62	46
Number available for mandatory deployment under the RRP	34	30	40	65	0	20	28	18	30	170	225	50	65	0	125	30	39	8	6	50	12	100	47	75	35	35	111	17	16
Contributions under Annex I of the EBCG Regulation	34	30	40	65	8	20	29	18	30	170	225	50	65	2	125	30	39	8	6	50	20	100	47	75	35	35	111	17	16

Under the **Rapid Reaction Equipment Pool**, while some improvements were made, considerable gaps remain for most types of equipment and the current contributions continue to be ensured by only 14 Member States/Associated States:

Type of equipment	No. of asset-months Requested by Management Board Decision	No. of asset-months offered by MS/SAC	Gap	Contributing States
Buses	36	5	31	Bulgaria, Czech Republic, Finland, Croatia, Hungary, Latvia, Netherlands, Slovenia, Portugal, Italy, Austria, Poland, Germany, Switzerland
Coastal Patrol Boat	67	24	43	
Coastal Patrol Vessel	33	14	19	
Fixed wing aircraft	19	5	14	
Helicopter	20	3	17	
Offshore Patrol Vessel	28	24	4	
Patrol car	167	453	0	
Heart Beat detector	6	0	6	
Thermo vision vehicles	55	35	20	
<b>CO2 Detector</b>	54	0	54	
<b>Mobile Laboratory</b>	3	0	3	

### 3. Vulnerability Assessments

By 5 March 2018, following the 2017 assessments, the Agency recommended 37 measures in 21 Member States addressing vulnerabilities in different areas. Several additional recommendations may be still issued.

<b>Vulnerabilities</b>	<b>Recommended measures</b>	<b>No. of Member States</b>
<b>Border checks</b>	<ul style="list-style-type: none"><li>• Adapt procedures for database consultations for systematic checks</li><li>• Establish an estimated number of undetected cases of document fraud/ clandestine entries and perform targeted checks</li></ul>	20
<b>Contingency planning</b>	<ul style="list-style-type: none"><li>• Develop and/or update the contingency plan, test the plan</li></ul>	7
<b>Registration and accommodation capacity</b>	<ul style="list-style-type: none"><li>• Increase accommodation capacity</li><li>• Establish a detailed inventory of EURODAC fingerprinting devices</li></ul>	5
<b>Staffing for border control</b>	<ul style="list-style-type: none"><li>• Increase the effective number of staff</li></ul>	2
<b>Border surveillance</b>	<ul style="list-style-type: none"><li>• Establish a log of reaction times after detection</li></ul>	3