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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

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To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on
the five yearly review of the multiannual financial guidelines for managing
the assets of the ECSC in liquidation and, on completion of the liquidation,
the Assets of the Research Fund for Coal and Steel

Delegations will find attached document COM(2018) 84 final ANNEX.

Encl.: COM(2018) 84 final ANNEX



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ANNEX

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to the

REPORT FROM THE COMMISSION TO THE COUNCIL

on the five yearly review of the multiannual financial guidelines for managing the assets of the ECSC in liquidation and, on completion of the liquidation, the Assets of the Research Fund for Coal and Steel

Annex – Annual revenues of the ECSC in liquidation transferred to the RFCS

Year	RFCS Budget – financing decisions
2011	60.929.750 €
2012	58.464.875 €
2013	51.732.500 €
2014	48.366.250 €
2015	47.700.000 €
2016	43.100.000 €
2017	42.100.000 €
2018 (current call)	27.400.000 €
2019 (estimation from DG ECFIN)	22.000.000 €