



Council of the
European Union

022506/EU XXVI. GP
Eingelangt am 24/05/18

Brussels, 24 May 2018
(OR. en)

9147/18
ADD 1

FIN 396

COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	23 May 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 282 final/ANNEX
Subject:	ANNEX to the "Communication from the Commission to the Council and the European Parliament: Technical adjustment of the financial framework for 2019 in line with movements in GNI (ESA 2010) (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020)"

Delegations will find attached document COM(2018) 282 final/ANNEX.

Encl.: COM(2018) 282 final/ANNEX



EUROPEAN
COMMISSION

Brussels, 23.5.2018
COM(2018) 282 final

ANNEX

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE
EUROPEAN PARLIAMENT**

**Technical adjustment of the financial framework for 2019 in line with movements in
GNI (ESA 2010)**

**(Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial
framework for the years 2014-2020)**

Table 1 **MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2019***

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	49 713	72 047	62 771	65 277	66 528	68 214	70 004	454 554
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	47 584	48 038	48 514	48 925	328 940
2. Sustainable Growth: Natural Resources	46 981	59 765	58 204	53 448	52 466	51 503	50 558	372 925
of which: Market related expenditure and direct payments	41 254	40 825	39 808	39 201	38 446	37 452	36 724	273 710
3. Security and citizenship	1 637	2 269	2 306	2 289	2 312	2 391	2 469	15 673
4. Global Europe	7 854	8 083	8 281	8 375	8 553	8 764	8 794	58 704
5. Administration	8 218	8 385	8 589	8 807	9 007	9 206	9 417	61 629
of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
6. Compensations	27	0	0	0	0	0	0	27
TOTAL COMMITMENT APPROPRIATIONS	114 430	150 549	140 151	138 196	138 866	140 078	141 242	963 512
as a percentage of GNI	0,88%	1,13%	1,03%	1,01%	1,00%	0,99%	0,98%	1,00%
TOTAL PAYMENT APPROPRIATIONS	127 932	130 003	118 374	112 322	134 559	142 285	144 091	909 566
as a percentage of GNI	0,98%	0,98%	0,87%	0,82%	0,97%	1,01%	1,00%	0,95%
Margin available	0,25%	0,25%	0,36%	0,41%	0,23%	0,19%	0,20%	0,27%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%

* underlying GNI based on ESA 2010 from 2018 onwards

Table 2 **MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2019***

		(EUR million - current prices)							
COMMITMENT APPROPRIATIONS		2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth		52 756	77 986	69 304	73 512	76 420	79 924	83 661	513 563
1a: Competitiveness for growth and jobs		16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion		36 196	60 320	50 837	53 587	55 181	56 842	58 470	371 433
2. Sustainable Growth: Natural Resources		49 857	64 692	64 262	60 191	60 267	60 344	60 421	420 034
of which: Market related expenditure and direct payments		43 779	44 190	43 951	44 146	44 163	43 881	43 888	307 998
3. Security and citizenship		1 737	2 456	2 546	2 578	2 656	2 801	2 951	17 725
4. Global Europe		8 335	8 749	9 143	9 432	9 825	10 268	10 510	66 262
5. Administration		8 721	9 076	9 483	9 918	10 346	10 786	11 254	69 584
of which: Administrative expenditure of the institutions		7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. Compensations		29	0	0	0	0	0	0	29
TOTAL COMMITMENT APPROPRIATIONS		121 435	162 959	154 738	155 631	159 514	164 123	168 797	1 087 197
as a percentage of GNI		0,90%	1,17%	1,05%	1,04%	1,02%	1,00%	0,99%	1,02%
TOTAL PAYMENT APPROPRIATIONS		135 762	140 719	130 694	126 492	154 565	166 709	172 201	1 027 142
as a percentage of GNI		1,01%	1,01%	0,88%	0,84%	0,98%	1,01%	1,01%	0,96%
Margin available		0,22%	0,22%	0,35%	0,39%	0,22%	0,19%	0,19%	0,26%
Own Resources Ceiling as a percentage of GNI		1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%

* underlying GNI based on ESA 2010 from 2018 onwards