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PROPOSAL

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 30 May 2018

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2018) 372 final - ANNEX 2

Subject: ANNEX to the Proposal for a REGULATION OF THE EUROPEAN
PARLIAMENT AND OF THE COUNCIL on the European Regional
Development Fund and on the Cohesion Fund

Delegations will find attached document COM(2018) 372 final - ANNEX 2.

Encl.: COM(2018) 372 final - ANNEX 2



Strasbourg, 29.5.2018
COM(2018) 372 final

ANNEX 2

ANNEX

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

on the European Regional Development Fund and on the Cohesion Fund

{SEC(2018) 268 final} - {SWD(2018) 282 final} - {SWD(2018) 283 final}

ANNEX II

Core set of performance indicators for the ERDF and the Cohesion Fund referred to in Article 7(3)¹

Policy objective (1)	Specific objective (2)	Outputs (3)	Results (4)
1. A smarter Europe by promoting innovative and smart economic transformation	(i) Enhancing research and innovation capacities and the uptake of advanced technologies	CCO 01 - Enterprises supported to innovate CCO 02 - Researchers working in supported research facilities	CCR 01 – (SMEs introducing product, process, marketing or organisational innovation
	(ii) Reaping the benefits of digitisation for citizens, companies and governments	CCO 03 - Enterprises and public institutions supported to develop digital products, services and applications	CCR 02 - Additional users of new digital products, services and applications developed by enterprises and public institutions
	(iii) Enhancing growth and competitiveness of SMEs	CCO 04 - SMEs supported to create jobs and growth	CCR 03 - Jobs created in SMEs supported
	(iv) Developing skills for smart specialisation, industrial transition and entrepreneurship	CCO 05 - SMEs investing in skills development	CCR 04 - SMEs staff benefiting from training for skills development

¹ These indicators will be used by the Commission in compliance with its reporting requirement pursuant to Article 38(3)(e)(i) of the [applicable] Financial Regulation.

<p>2. A greener, low-carbon Europe by promoting clean and fair energy transition, green and blue investment, the circular economy, climate adaptation and risk prevention and management</p>	(i) Promoting energy efficiency measures	CCO 06 – Investments in measures to improve energy efficiency	CCR 05 – Beneficiaries with improved energy classification
	(ii) Promoting renewable energy	CCO 07 - Additional renewable energy production capacity	CCR 06 – Volume of additional renewable energy produced
	(iii) Developing smart energy systems, grids and storage at local level	CCO 08 - Digital management systems developed for smart grids	CCR 07 - Additional users connected to smart grids
	(iv) Promoting climate change adaptation, risk prevention and disaster resilience	CCO 09 - New or upgraded disaster monitoring, warning and response systems	CCR 08 - Additional population benefiting from protection measures against floods, forest fires, and other climate related natural disasters
	(v) Promoting sustainable water management	CCO 10 - New or upgraded capacity for waste water treatment	CCR 09 - Additional population connected to at least secondary waste water treatment
	(vi) Promoting the transition to a circular economy	CCO 11 – New or upgraded capacity for waste recycling	CCR 10 - Additional waste recycled
	(vii) Enhancing biodiversity, green infrastructure in the urban environment, and reducing pollution	CCO 12 - Surface area of green infrastructure in urban areas	CCR 11 - Population benefiting from measures for air quality

<p>3. A more connected Europe by enhancing mobility and regional ICT connectivity</p>	(i) Enhancing digital connectivity	CCO 13 - Additional households and enterprises with coverage by very high capacity broadband networks	CCR 12 - Additional households and enterprises with broadband subscriptions to a very high capacity networks	
	(ii) Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T	CCO 14 – Road TEN-T: New and upgraded roads	CCR 13 - Time savings due to improved road infrastructure	
	(iii) Developing sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility	CCO 15 – Rail TEN-T: New and upgraded railways	CCR 14 - Annual number of passengers served by improved rail transport	
	(iv) Promoting sustainable multimodal urban mobility	CCO 16 - Extension and modernisation of tram and metro lines	CCR 15 - Annual users served by new and modernised tram and metro lines	
	(i) Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure	CCO 17 - Annual unemployed persons served by enhanced facilities for employment services	CCR 16 - Job seekers using annually enhanced facilities for employment services	
	(ii) Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure	CCO 18 - New or upgraded capacity for childcare and education infrastructure	CCR 17 - Annual users served by new or upgraded childcare and education infrastructure	
	(iii) Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services;	CCO 19 - Additional capacity of reception infrastructures created or upgraded	CCR 18 - Annual users served by new and improved reception and housing facilities	
	(iv) Ensuring equal access to health care through developing infrastructure, including primary care	CCO 20 - New or upgraded capacity for health care infrastructure	CCR 19 - Population with access to improved health care services	
	<p>4. A more social Europe implementing the European Pillar of Social Rights</p>			

<p>5. A Europe closer to citizens by fostering the sustainable and integrated development of urban, rural and coastal areas and local initiatives</p>	<p>(i) Fostering the integrated social, economic and environmental development, cultural heritage and security in urban areas</p>	<p>CCO 21 - Population covered by strategies for integrated urban development</p>	
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