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## PROPOSAL

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From: Secretary-General of the European Commission,  
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 30 May 2018

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of  
the European Union

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No. Cion doc.: COM(2018) 367 final - ANNEX

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Subject: ANNEX to the REGULATION OF THE EUROPEAN PARLIAMENT AND  
OF THE COUNCIL establishing 'Erasmus': the Union programme for  
education, training, youth and sport and repealing Regulation (EU) No  
1288/2013

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Delegations will find attached document COM(2018) 367 final - ANNEX.

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ANNEX

**ANNEX**

**to the**

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL  
establishing 'Erasmus': the Union programme for education, training, youth and sport  
and repealing Regulation (EU) No 1288/2013**

{SEC(2018) 265 final} - {SWD(2018) 276 final} - {SWD(2018) 277 final}

## ANNEX

### Indicators

- (1) High quality learning mobility for people from diverse backgrounds
- (2) Europeanisation and internationalisation of organisations and institutions

### What to measure?

- (3) Number of people taking part in mobility activities under the Programme
- (4) Number of people with fewer opportunities taking part in learning mobility activities under the Programme
- (5) Share of participants that consider having benefitted from their participation in learning mobility activities under the Programme
- (6) Number of institutions and organisations supported by the Programme under key action 1 (learning mobility) and key action 2 (cooperation)
- (7) Number of newcomer organisations supported by the Programme under the key action 1 (learning mobility) and key action 2 (cooperation)
- (8) Share of institutions and organisations supported by the Programme who have developed high quality practices as a result of their participation in the Programme