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PROPOSAL

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 7 June 2018

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX to the Proposal for a Regulation of the European Parliament and of
the Council establishing the InvestEU Programme

Delegations will find attached document COM(2018) 439 final ANNEX 3.

Encl.: COM(2018) 439 final ANNEX 3



Brussels, 6.6.2018
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ANNEX 3

ANNEX

to the

**Proposal for a Regulation of the European Parliament and of the Council
establishing the InvestEU Programme**

{SEC(2018) 293 final} - {SWD(2018) 314 final} - {SWD(2018) 316 final}

ANNEX III

Key performance indicators

1. Volume of InvestEU financing (broken down by policy window)

- 1.1 Volume of operations signed
- 1.2 Investment mobilised
- 1.3 Amount of private finance mobilised
- 1.4 Leverage and multiplier effect achieved

2. Geographical coverage of InvestEU financing (broken down by policy window)

- 2.1 Number of countries covered by projects

3. Impact of InvestEU financing

- 3.1 Number of jobs created or supported
- 3.2 Investment supporting climate objectives
- 3.3 Investment supporting digitalisation

4. Sustainable Infrastructure

- 4.1 Energy: Additional renewable energy generation capacity installed (MW)
- 4.2 Energy: Number of households with improved energy consumption classification
- 4.3 Digital: Additional households with broadband access of at least 100 Mbps upgradable to Gigabit speed
- 4.4 Transport: Investment mobilised in TEN-T of which: TEN-T core
- 4.5 Environment: Investment contributing to the implementation of plans and programmes required by the Union environmental acquis relating to air quality, water, waste and nature

5. Research, Innovation and Digitisation

- 5.1 Contribution to the objective of 3% of the Union's GDP invested in research, development and innovation
- 5.2 Number of enterprises supported carrying out research and innovation projects

6. SMEs

- 6.1 Number of enterprises supported by size (micro, small, medium sized and small mid-caps)
- 6.2 Number of enterprises supported by stage (early, growth/expansion)

7. Social Investment and Skills

- 7.1 Social infrastructure: Capacity of supported social infrastructure by sector: housing, education, health, other
- 7.2 Microfinance and social enterprise finance: Number of social economy enterprises supported

7.5 Skills: Number of individuals acquiring new skills: formal education and training qualification