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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	13 June 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject:	ANNEXES to the Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund and repealing Regulation (EU) No 508/2014 of the European Parliament and of the Council
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Delegations will find attached document COM(2018) 390 final - ANNEX 1.

Encl.: COM(2018) 390 final - ANNEX 1



Strasbourg, 12.6.2018
COM(2018) 390 final

ANNEXES 1 to 5

ANNEXES

to the

**Proposal for a Regulation of the European Parliament and of the Council
on the European Maritime and Fisheries Fund and repealing Regulation (EU) No
508/2014 of the European Parliament and of the Council**

{SEC(2018) 276 final} - {SWD(2018) 295 final}

ANNEX I
COMMON INDICATORS

PRIORITY	INDICATOR
Fostering sustainable fisheries and the conservation of marine biological resources	Evolution of volume of landings stemming from stocks assessed at MSY
	Evolution in profitability of the Union fishing fleet
	Surface (ha) of Natura 2000 sites, and other MPAs under the MSFD, covered by protection, maintenance and restoration measures
	Percentage of fishing vessels equipped with electronic position and catch reporting device
Contributing to food security in the Union through competitive and sustainable aquaculture and markets	Evolution in the value and volume of aquaculture production in the Union
	Evolution in the value and volume of landings
Enabling the growth of a sustainable blue economy and fostering prosperous coastal communities	Evolution of GDP in maritime NUTS 3 regions
	Evolution in the number of jobs (in FTE) in the sustainable blue economy
Strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans	Number of shared operations contributing to the European cooperation on coastguard functions

ANNEX II

AREAS OF SUPPORT UNDER SHARED MANAGEMENT

PRIORITY	AREA OF SUPPORT	TYPE OF AREA OF SUPPORT (nomenclature to be used in the financing plan)	MAXIMUM CO-FINANCING RATE (% of the eligible public expenditure)
1	Article 14(1) <i>Achievement of the environmental, economic, social and employment objectives of the CFP</i>	1.1	75%
1	Article 16 <i>Investments in small-scale coastal fishing vessels</i>	1.1	75%
1	Article 17(1) <i>Management of fisheries and fishing fleets</i>	1.1	75%
1	Article 17(2) <i>Permanent cessation of fishing activities</i>	1.2	50%
1	Article 18 <i>Extraordinary cessation of fishing activities</i>	1.2	50%
1	Article 19 <i>Control and enforcement</i>	1.3	85%
1	Article 20 <i>Collection and processing of data for fisheries management and scientific purposes</i>	1.3	85%
1	Article 21 <i>Compensation for additional costs in the outermost regions for fishery and aquaculture products</i>	1.4	100%

1	Article 22 <i>Protection and restoration of marine biodiversity and ecosystems</i>	1.5	85%
2	Article 23 <i>Aquaculture</i>	2.1	75%
2	Article 24 <i>Marketing of fishery and aquaculture products</i>	2.1	75%
2	Article 25 <i>Processing of fishery and aquaculture products</i>	2.1	75%
3	Article 26 <i>Community-led local development</i>	3.1	75%
3	Article 27 <i>Marine knowledge</i>	3.1	75%
4	Article 28 <i>Maritime surveillance</i>	4.1	75%
4	Article 29 <i>Coastguard cooperation</i>	4.1	75%
	<i>Technical assistance</i>	5.1	75%

ANNEX III

SPECIFIC MAXIMUM AID INTENSITY RATES UNDER SHARED MANAGEMENT

ROW NUMBER	AREA OF SUPPORT OR TYPE OF OPERATION	MAXIMUM AID INTENSITY RATE
1	Article 16 Investments in small-scale coastal fishing vessels	30%
2	Operations contributing to the implementation of the landing obligation referred to in Article 15 of Regulation (EU) No 1380/2013: - operations improving size selectivity or species selectivity of fishing gears; - operations improving the infrastructure of fishing ports, auction halls, landing sites and shelters in order to facilitate the landing and storage of unwanted catches; - operations facilitating the marketing of unwanted catches landed from commercial stocks in accordance with Article 8(2)(b) of Regulation (EU) No 1379/2013.	75%
3	Operations improving the health, safety and working conditions on board fishing vessels	75%
4	Operations located in the outermost regions	85%
5	Operations located in the remote Greek Islands and in the Croatian islands of Dugi Otok, Vis, Mljet and Lastovo	85%
6	Article 19 Control and enforcement	85%
7	Operations related to small-scale coastal fishing (including for control and enforcement)	100%
8	Where the beneficiary is a public law body or an undertaking entrusted with the operation of services of general economic interest as referred to in Article 106(2) of the Treaty, where support is granted for the operation of such services	100%
9	Article 17(2) Permanent cessation of fishing activities	100%

10	Article 18 Extraordinary cessation of fishing activities	100%
11	Article 20 Collection and processing of data for fisheries management and scientific purposes	100%
12	Article 21 Compensation for additional costs in the outermost regions for fishery and aquaculture products	100%
13	Article 27 Marine knowledge	100%
14	Article 28 Maritime surveillance	100%
15	Article 29 Coastguard cooperation	100%
16	Operations related to the design, development, monitoring, evaluation or management of transparent systems for exchanging fishing opportunities between Member States, in accordance with Article 16(8) of Regulation (EU) No 1380/2013	100%

ANNEX IV

COEFFICIENTS FOR CALCULATING AMOUNTS OF SUPPORT FOR ENVIRONMENT-RELATED AND CLIMATE CHANGE OBJECTIVES

AREA OF SUPPORT	NOMENCLATURE TO BE USED IN THE PROGRAMME	Coefficient for the calculation of support to climate change objectives	Coefficient for the calculation of support to environment- related objectives
<i>Expenditure contributing to priority 1: Fostering sustainable fisheries and the conservation of marine biological resources</i>			
Article 14(1) <i>Achievement of the environmental, economic, social and employment objectives of the CFP</i>	1.1	40%	100% for expenditure related to environmental objectives 0% for other objectives
Article 16 <i>Investments in small-scale coastal fishing vessels</i>	1.1	0%*	0% for expenditure related to the first acquisition of a fishing vessel by a young fisher 40% for expenditure related to the replacement or modernisation of a main or ancillary engine
Article 17(1) <i>Management of fisheries and fishing fleets</i>	1.1	0%	0%
Article 17(2) <i>Permanent cessation of fishing activities</i>	1.2	100% if the support is achieved through the scrapping of the fishing vessel 0%* if the support is achieved through the retrofitting of the fishing vessel for activities other than commercial fishing	0%*
Article 18 <i>Extraordinary cessation of</i>	1.2	40%	40%

<i>fishing activities</i>			
Article 19 <i>Control and enforcement</i>	1.3	0%	40%
Article 20 <i>Collection and processing of data for fisheries management and scientific purposes</i>	1.3	0%	40%
Article 21 <i>Compensation for additional costs in outermost regions for fishery and aquaculture products</i>	1.4	0%	0%
Article 22 <i>Protection and restoration of marine biodiversity and ecosystems</i>	1.5	40%	100%
<i>Expenditure contributing to priority 2: Contributing to food security in the Union through competitive and sustainable aquaculture and markets</i>			
Article 23 <i>Aquaculture</i>	2.1	0%*	40%
Article 24 <i>Marketing of fishery and aquaculture products</i>	2.1	0%	0%
Article 25 <i>Processing of fishery and aquaculture products</i>	2.1	0%*	0%
<i>Expenditure contributing to priority 3: Enabling the growth of a sustainable blue economy and fostering prosperous coastal communities</i>			
Article 26 <i>Community-led local development</i>	3.1	0%*	40%
Article 27 <i>Marine knowledge</i>	3.1	40%	100%
<i>Expenditure contributing to priority 4: Strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and</i>			

<i>oceans</i>			
Article 28 <i>Maritime surveillance</i>	4.1	0%	0%
Article 29 <i>Coastguard cooperation</i>	4.1	0%	0%
<i>Expenditure contributing to technical assistance</i>			
<i>Technical assistance</i>	5.1	0%*	0%*

* A Member State may propose in its programme that a coefficient of 40% be assigned to an area of support marked with * in the table, provided it can demonstrate the relevance of that area of support to climate change mitigation or adaptation, or to environment-related objectives, as appropriate.

ANNEX V

GLOBAL RESOURCES BY MEMBER STATE FOR THE EUROPEAN MARITIME AND FISHERIES FUND FOR THE PERIOD 2021 TO 2027

	2021	2022	2023	2024	2025	2026	2027	TOTAL
BE	5 420 528	5 528 939	5 639 520	5 752 311	5 867 358	5 984 701	6 072 814	40 266 171
BG	11 435 037	11 663 737	11 897 017	12 134 959	12 377 660	12 625 203	12 811 085	84 944 698
CZ	4 039 229	4 120 014	4 202 416	4 286 465	4 372 195	4 459 635	4 525 295	30 005 249
DK	27 053 971	27 595 050	28 146 963	28 709 906	29 284 109	29 869 767	30 309 543	200 969 309
DE	28 513 544	29 083 814	29 665 502	30 258 817	30 863 998	31 481 253	31 944 754	211 811 682
EE	13 110 534	13 372 744	13 640 205	13 913 011	14 191 273	14 475 087	14 688 206	97 391 060
IE	19 165 423	19 548 731	19 939 714	20 338 511	20 745 284	21 160 173	21 471 716	142 369 552
EL	50 480 983	51 490 602	52 520 436	53 570 852	54 642 278	55 735 079	56 555 673	374 995 903
ES	150 831 009	153 847 625	156 924 643	160 063 158	163 264 447	166 529 604	168 981 438	1 120 441 924
FR	76 346 460	77 873 387	79 430 888	81 019 517	82 639 920	84 292 652	85 533 702	567 136 526
HR	32 804 523	33 460 613	34 129 839	34 812 441	35 508 695	36 218 841	36 752 095	243 687 047
IT	69 761 016	71 156 235	72 579 390	74 030 988	75 511 619	77 021 791	78 155 791	518 216 830
CY	5 156 833	5 259 970	5 365 171	5 472 475	5 581 926	5 693 560	5 777 387	38 307 322

LV	18 156 754	18 519 888	18 890 294	19 268 103	19 653 468	20 046 521	20 341 668	134 876 696
LT	8 236 376	8 401 103	8 569 129	8 740 512	8 915 324	9 093 623	9 227 510	61 183 577
LU	-	-	-	-	-	-	-	-
HU	5 076 470	5 177 999	5 281 561	5 387 193	5 494 938	5 604 832	5 687 353	37 710 346
MT	2 938 064	2 996 826	3 056 763	3 117 899	3 180 258	3 243 860	3 291 620	21 825 290
NL	13 182 316	13 445 962	13 714 887	13 989 186	14 268 972	14 554 340	14 768 625	97 924 288
AT	904 373	922 460	940 910	959 728	978 923	998 500	1 013 200	6 718 094
PL	68 976 348	70 355 873	71 763 020	73 198 291	74 662 268	76 155 454	77 276 699	512 387 953
PT	50 962 391	51 981 638	53 021 293	54 081 726	55 163 369	56 266 592	57 095 013	378 572 022
RO	21 868 723	22 306 097	22 752 228	23 207 276	23 671 425	24 144 835	24 500 321	162 450 905
SI	3 221 347	3 285 774	3 351 490	3 418 521	3 486 892	3 556 627	3 608 990	23 929 641
SK	2 049 608	2 090 600	2 132 413	2 175 061	2 218 563	2 262 933	2 296 250	15 225 428
FI	9 659 603	9 852 795	10 049 855	10 250 853	10 455 872	10 664 981	10 822 003	71 755 962
SE	15 601 692	15 913 725	16 232 007	16 556 649	16 887 785	17 225 527	17 479 140	115 896 525
TOTAL	714 953 155	729 252 201	743 837 554	758 714 409	773 888 819	789 365 971	800 987 891	5 311 000 000

