



Council of the
European Union

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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	15 June 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2018) 477 final - ANNEX 1
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by Member States to finance the European Development Fund, including the second instalment for 2018.

Delegations will find attached document COM(2018) 477 final - ANNEX 1.

Encl.: COM(2018) 477 final - ANNEX 1



Brussels, 15.6.2018
COM(2018) 477 final

ANNEX 1

ANNEX

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the second instalment for 2018.

ANNEX

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	2 nd instalment 2018 (EUR)		Total
			Commission 11th EDF	EIB 10th EDF	
BELGIUM	3.53	3.24927	42,240,510.00	3,530,000.00	45,770,510.00
BULGARIA	0.14	0.21853	2,840,890.00	140,000.00	2,980,890.00
CZECH REPUBLIC	0.51	0.79745	10,366,850.00	510,000.00	10,876,850.00
DENMARK	2.00	1.98045	25,745,850.00	2,000,000.00	27,745,850.00
GERMANY	20.50	20.57980	267,537,400.00	20,500,000.00	288,037,400.00
ESTONIA	0.05	0.08635	1,122,550.00	50,000.00	1,172,550.00
IRELAND	0.91	0.94006	12,220,780.00	910,000.00	13,130,780.00
GREECE	1.47	1.50735	19,595,550.00	1,470,000.00	21,065,550.00
SPAIN	7.85	7.93248	103,122,240.00	7,850,000.00	110,972,240.00
FRANCE	19.55	17.81269	231,564,970.00	19,550,000.00	251,114,970.00
CROATIA	0.00	0.22518	2,927,340.00	0.00	2,927,340.00
ITALY	12.86	12.53009	162,891,170.00	12,860,000.00	175,751,170.00
CYPRUS	0.09	0.11162	1,451,060.00	90,000.00	1,541,060.00
LATVIA	0.07	0.11612	1,509,560.00	70,000.00	1,579,560.00
LITHUANIA	0.12	0.18077	2,350,010.00	120,000.00	2,470,010.00
LUXEMBOURG	0.27	0.25509	3,316,170.00	270,000.00	3,586,170.00
HUNGARY	0.55	0.61456	7,989,280.00	550,000.00	8,539,280.00
MALTA	0.03	0.03801	494,130.00	30,000.00	524,130.00
NETHERLANDS	4.85	4.77678	62,098,140.00	4,850,000.00	66,948,140.00
AUSTRIA	2.41	2.39757	31,168,410.00	2,410,000.00	33,578,410.00
POLAND	1.30	2.00734	26,095,420.00	1,300,000.00	27,395,420.00
PORTUGAL	1.15	1.19679	15,558,270.00	1,150,000.00	16,708,270.00
ROMANIA	0.37	0.71815	9,335,950.00	370,000.00	9,705,950.00
SLOVENIA	0.18	0.22452	2,918,760.00	180,000.00	3,098,760.00
SLOVAKIA	0.21	0.37616	4,890,080.00	210,000.00	5,100,080.00
FINLAND	1.47	1.50909	19,618,170.00	1,470,000.00	21,088,170.00
SWEDEN	2.74	2.93911	38,208,430.00	2,740,000.00	40,948,430.00
UNITED KINGDOM	14.82	14.67862	190,822,060.00	14,820,000.00	205,642,060.00
TOTAL EU-28	100.00	100.00	1,300,000,000.00	100,000,000.00	1,400,000,000.00