

Brussels, 21 June 2018 (OR. en)

10329/18

FIN 488 INST 240 PE-L 30

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10277/18
Subject:	Proposal for transfer of appropriations No DEC 14/2018 within Section III - Commission - of the general budget for 2018

1. On 19 June 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 14/2018.

The purpose of this proposal is to transfer an amount of EUR 10 million from Article 40 02 42 (*Emergency aid reserve*) in commitment and payment appropriations to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food assistance*), as recorded in document 10277/18.

2. The transfer is being proposed in order to provide humanitarian assistance to address the deteriorating food security situation as well as the needs of displaced persons in Sudan for an amount of EUR 10 million in both commitment and payment appropriations.

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- 3. The <u>Budget Committee</u> examined this proposal for a transfer at its meeting on 21 June 2018.
- 4. Following that examination, the <u>Budget Committee</u> agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from: President of the Council

to : President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 14/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

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Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).