



Council of the
European Union

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From: General Secretariat of the Council

To: Council

Subject: General budget of the European Union for the financial year 2018
– *Approval of the joint text: Figures by budget line - Section III -
Commission*

2018 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

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FIGURES BY BUDGET LINE SECTION III

SECIII - COMMISSION

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
XX	Administrative expenditure allocated to policy areas																							
XX 01	Administrative expenditure allocated to policy areas																							
XX 01 01	Expenditure related to officials and temporary staff in policy areas																							
XX 01 01 01	NDA		2 041 738 000		2 041 738 000		NDA		2 096 424 000		2 096 424 000		NDA		2 077 588 826		2 077 588 826		NDA		2 095 173 000		2 095 173 000	
XX 01 01 02	NDA		120 034 000		120 034 000		NDA		122 057 000		122 057 000		NDA		122 057 000		122 057 000		NDA		122 057 000		122 057 000	
XX 01 02	External personnel and other management expenditure																							
XX 01 02 01	NDA		129 263 000		129 263 000		NDA		130 259 000		130 259 000		NDA		126 759 000		126 759 000		NDA		130 259 000		130 259 000	
XX 01 02 02	NDA		11 350 000		11 350 000		NDA		11 983 000		11 983 000		NDA		11 533 000		11 533 000		NDA		11 983 000		11 983 000	
XX 01 02 11	NDA		142 951 000		142 951 000		NDA		143 246 000		143 246 000		NDA		140 496 000		140 496 000		NDA		143 246 000		143 246 000	
XX 01 02 12	NDA		6 137 000		6 137 000		NDA		6 185 000		6 185 000		NDA		6 185 000		6 185 000		NDA		6 185 000		6 185 000	
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings																							
XX 01 03 01	NDA		127 493 000		127 493 000		NDA		135 111 000		135 111 000		NDA		135 111 000		135 111 000		NDA		135 111 000		135 111 000	
XX 01 03 02	NDA		29 330 000		29 330 000		NDA		29 182 000		29 182 000		NDA		29 082 000		29 082 000		NDA		29 182 000		29 182 000	
			2 608 296 000		2 608 296 000				2 674 447 000		2 674 447 000				2 648 811 826		2 648 811 826				2 673 196 000		2 673 196 000	
			2 608 296 000		2 608 296 000				2 674 447 000		2 674 447 000				2 648 811 826		2 648 811 826				2 673 196 000		2 673 196 000	
01	Economic and financial affairs																							
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																							
01 01 01	NDA		67 718 579		67 718 579		NDA		68 858 498		68 858 498		NDA		68 293 434		68 293 434		NDA		68 871 452		68 871 452	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
XX	Administrative expenditure allocated to policy areas																								
XX 01	Administrative expenditure allocated to policy areas																								
XX 01 01	Expenditure related to officials and temporary staff in policy areas																								
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution	NDA	2 090 100 600	2 090 100 600		2 090 100 600																			
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations	NDA	121 713 200	121 713 200		121 713 200																			
XX 01 02	External personnel and other management expenditure																								
XX 01 02 01	External personnel working with the institution	NDA	129 908 000	129 908 000		129 908 000																			
XX 01 02 02	External personnel of the Commission in Union delegations	NDA	11 983 000	11 983 000		11 983 000																			
XX 01 02 11	Other management expenditure of the institution	NDA	143 246 000	143 246 000		143 246 000																			
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations	NDA	6 185 000	6 185 000		6 185 000																			
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings																								
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission	NDA	135 111 000	135 111 000		135 111 000																			
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations	NDA	29 182 000	29 182 000		29 182 000																			
	Total Chapter XX 01		2 667 428 800	2 667 428 800		2 667 428 800																			
	Total Title XX		2 667 428 800	2 667 428 800		2 667 428 800																			
01	Economic and financial affairs																								
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																								
01 01 01	Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	NDA	68 650 802	68 650 802		68 650 802																			

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF	5.2	CA	3 989 271	PA	3 989 271	DA NDA	5.2	CA	3 577 871	PA	3 577 871	DA NDA	5.2	CA	3 455 947	PA	3 455 947	DA NDA	5.2	CA	3 577 871	PA	3 577 871
01 01 02																								
01 01 02 01	NDA	5.2	3 989 271	3 989 271		NDA	5.2	3 577 871	3 577 871		3 455 947	NDA	5.2	3 455 947	3 455 947		3 455 947	NDA	5.2	3 455 947	3 577 871		3 577 871	
01 01 02 11	NDA	5.2	5 642 625	5 642 625		NDA	5.2	5 627 727	5 627 727		5 483 446	NDA	5.2	5 483 446	5 483 446		5 483 446	NDA	5.2	5 483 446	5 627 727		5 627 727	
01 01 03																								
01 01 03 01	NDA	5.2	4 228 576	4 228 576		NDA	5.2	4 437 814	4 437 814		4 441 300	NDA	5.2	4 441 300	4 441 300		4 441 300	NDA	5.2	4 441 300	4 441 300		4 441 300	
01 01 03 04	NDA	5.2	400 000	400 000		NDA	5.2	440 000	440 000		440 000	NDA	5.2	440 000	440 000		440 000	NDA	5.2	440 000	440 000		440 000	
			81 979 051	81 979 051				82 941 910	82 941 910		82 114 127			82 114 127	82 114 127		82 114 127				82 958 350		82 958 350	
01 02																								
01 02 01	DA	1.1	11 500 000	12 000 000		DA	1.1	12 000 000	11 500 000		9 700 000	DA	1.1	9 700 000	9 775 000		9 775 000	DA	1.1	12 000 000	11 500 000		11 500 000	
01 02 02	NDA	1.1	p.m.	p.m.		NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	
01 02 03	NDA	1.1	p.m.	p.m.		NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	
01 02 04	DA	1.1	1 047 500	1 000 000		DA	1.1	1 055 100	953 200		1 055 100	DA	1.1	1 055 100	953 200		953 200	DA	1.1	1 055 100	953 200		953 200	
01 02 05	NDA	1.1	p.m.	p.m.		NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	NDA	1.1	p.m.	p.m.		p.m.	
01 02 51	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		p.m.	DA	1.1	p.m.	p.m.		p.m.	DA	1.1	p.m.	p.m.		p.m.	
01 02 77																								
01 02 77 01	DA	1.2	p.m.	1 000 000		DA	1.2	p.m.	700 000		p.m.	DA	1.2	p.m.	700 000		700 000	DA	1.2	p.m.	p.m.		700 000	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area														
01 01 02 01	External personnel	NDA	5.2	3 577 871	3 577 871												
01 01 02 11	Other management expenditure	NDA	5.2	5 627 727	5 627 727												
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area																
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure	NDA	5.2	4 437 814	4 437 814												
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	440 000	440 000												
	Total Chapter 01 01			82 734 214	82 734 214			-207 696	-207 696			620 087	620 087			-224 136	-224 136
01 02	Economic and monetary union																
01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	1.1	11 500 000	11 500 000												
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	NDA	1.1	p.m.	p.m.												
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	NDA	1.1	p.m.	p.m.												
01 02 04	Protecting euro banknotes and coins against counterfeiting and related fraud	DA	1.1	1 055 100	953 200												
01 02 05	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism	NDA	1.1	p.m.	p.m.												
01 02 51	Completion of Pericles	DA	1.1	p.m.	p.m.												
01 02 77	Pilot projects and preparatory actions																
01 02 77 01	Preparatory action — Capacity development and institution building to support the implementation of economic reforms	DA	1.2	p.m.	700 000												

Title	I						II						III						IV					
	Budget 2017 (Incl. ABI-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 01 02																							
01 03	International economic and financial affairs																							
01 03 01	Participation in the capital of international financial institutions																							
01 03 01 01	DA	4	—	—	DA	4	—	—	DA	4	—	—	DA	4	—	—	DA	4	—	—				
01 03 01 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
01 03 02	DA	4	45 828 000	45 828 000	DA	4	42 086 000	42 086 000	DA	4	42 086 000	42 086 000	DA	4	42 086 000	42 086 000	DA	4	43 828 000	42 957 000				
01 03 03	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 04	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 05	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 06	NDA	4	240 540 250	240 540 250	NDA	4	137 800 722	137 800 722	NDA	4	137 800 722	137 800 722	NDA	4	137 800 722	137 800 722	NDA	4	137 800 722	137 800 722				
01 03 07	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 08	NDA	4	275 000 000	275 000 000	NDA	4	25 000 000	25 000 000	NDA	4	25 000 000	25 000 000	NDA	4	25 000 000	25 000 000	DA	4	25 000 000	25 000 000				
			561 368 250	561 368 250			179 886 722	179 886 722			179 886 722	179 886 722			179 886 722	179 886 722			181 628 722	180 757 722				
01 04	Total Chapter 01 03																							
01 04 01	Financial operations and instruments																							
	European Investment Fund																							
01 04 01 01	DA	1.1	44 500 000	44 500 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
01 04 01 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
01 04 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
01 04 03	NDA	1.1	FF	1.1	p.m.	p.m.	NDA	1.1	FF	1.1	p.m.	p.m.	NDA	1.1	FF	1.1	p.m.	p.m.	NDA	1.1	FF	1.1	p.m.	p.m.		
01 04 04	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.		
01 04 05	DA	1.1	FF	1.1	2 641 000 000	2 300 000 000	DA	1.1	FF	1.1	1 905 092 000	1 800 000 000	DA	1.1	FF	1.1	1 905 092 000	1 800 000 000	DA	1.1	FF	1.1	1 905 092 000	1 800 000 000		
01 04 06	DA	1.1	FF	1.1	20 000 000	16 800 000	DA	1.1	FF	1.1	20 000 000	20 000 000	DA	1.1	FF	1.1	20 000 000	20 000 000	DA	1.1	FF	1.1	20 000 000	20 000 000		
01 04 07	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	8 000 000	8 000 000	DA	1.1	FF	1.1	8 000 000	8 000 000	DA	1.1	FF	1.1	8 000 000	8 000 000		
01 04 51	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.		
01 04 77	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.		
01 04 77 02	DA	1.1	FF	1.1	p.m.	600 000	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.		
					2 705 500 000	2 457 900 000					1 933 092 000	1 877 900 000					1 933 092 000	1 877 900 000					1 933 092 000	1 877 900 000		
					3 361 394 801	3 115 247 301					2 208 975 732	2 153 881 832					2 208 975 732	2 153 881 832					2 210 734 172	2 154 769 272		
											130 185 000	25 000 000					130 185 000	25 000 000					130 185 000	25 000 000		
02																										
02 01																										
02 01 01	NDA	5.2			89 338 192	89 338 192	NDA	5.2			85 191 828	85 191 828	NDA	5.2			84 492 730	84 492 730	NDA	5.2			85 207 855	85 207 855		
02 01 02																										
02 01 02 01	NDA	5.2			7 341 175	7 341 175	NDA	5.2			6 740 536	6 740 536	NDA	5.2			6 562 357	6 562 357	NDA	5.2			6 740 536	6 740 536		
02 01 02 11	NDA	5.2			5 059 144	5 059 144	NDA	5.2			5 030 730	5 030 730	NDA	5.2			4 884 777	4 884 777	NDA	5.2			5 030 730	5 030 730		

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Internal market, industry, entrepreneurship and SMEs' policy area Support expenditure for operations and programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5 490 470	5 490 470	5 490 470																					
02 01 04		NDA	1.1	3 500 000	3 500 000																					
02 01 04 01		NDA	1.1	160 000	160 000																					
02 01 04 02		NDA	1.1	3 000 000	3 000 000																					
02 01 04 03		NDA	1.1	2 600 000	2 600 000																					
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA																								
02 01 05	Support expenditure for research and innovation programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	1.1	8 326 928	8 326 928																					
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 670 464	2 670 464																					
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 900 000	1 900 000																					
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	9 488 686	9 488 686																					
02 01 06	Executive agencies																									
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.1	133 842 680	133 842 680																					
	Total Chapter 02 01																									
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)																									
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	DA	1.1	126 566 000	69 717 000																					

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
		1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1		
02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	1.1	217 030 000	120 000 000	120 000 000	DA	1.1	DA	1.1	199 554 000	120 850 000	120 850 000	DA	1.1	DA	1.1	199 554 000	120 850 000	120 850 000	DA	1.1	DA	1.1	214 554 000	128 350 000
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.1	p.m.	700 000		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77	Pilot projects and preparatory actions																									
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	p.m.		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	DA	1.1	p.m.	485 000		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 09	Preparatory action — Tourism and accessibility for all	DA	1.1	p.m.	270 000		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.1	p.m.	490 000		DA	1.1	DA	1.1	p.m.	p.m.	100 000	DA	1.1	DA	1.1	p.m.	p.m.	100 000	DA	1.1	DA	1.1	p.m.	100 000
02 02 77 13	Pilot project — Development of the European 'creative districts'	DA	3	p.m.	p.m.		DA	3	DA	3	p.m.	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
02 02 77 16	Pilot project — The future of manufacturing	DA	1.1	p.m.	p.m.		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 17	Pilot project — Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	DA	1.1	p.m.	270 000		DA	1.1	DA	1.1	p.m.	p.m.	81 000	DA	1.1	DA	1.1	p.m.	p.m.	81 000	DA	1.1	DA	1.1	p.m.	81 000
02 02 77 18	Pilot project — Female business angels	DA	1.1	p.m.	1 060 000		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 19	Pilot project — World-bridging tourism	DA	1.1	p.m.	225 000		DA	1.1	DA	1.1	p.m.	p.m.	225 000	DA	1.1	DA	1.1	p.m.	p.m.	225 000	DA	1.1	DA	1.1	p.m.	225 000
02 02 77 20	Pilot project — Towards EU Regional Economic Convergence (TREC)	DA	1.1	p.m.	346 432		DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	DA	1.1	1 500 000	1 000 000		DA	1.1	DA	1.1	p.m.	p.m.	450 000	DA	1.1	DA	1.1	p.m.	p.m.	450 000	DA	1.1	DA	1.1	p.m.	450 000
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	DA	1.1	p.m.	p.m.		DA	1.1	DA	1.1	p.m.	p.m.	247 330	DA	1.1	DA	1.1	p.m.	p.m.	247 330	DA	1.1	DA	1.1	p.m.	247 330
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	DA	1.1	1 000 000	500 000		DA	1.1	DA	1.1	p.m.	p.m.	426 146	DA	1.1	DA	1.1	p.m.	p.m.	426 146	DA	1.1	DA	1.1	p.m.	426 146
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	DA	1.1	1 000 000	1 000 000		DA	1.1	DA	1.1	p.m.	p.m.	1 102 000	DA	1.1	DA	1.1	p.m.	p.m.	1 102 000	DA	1.1	DA	1.1	p.m.	1 102 000

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	1.1	2 14 554 000	120 850 000														
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.1	p.m.	p.m.														
02 02 77	Pilot projects and preparatory actions																		
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	p.m.														
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	DA	1.1	p.m.	p.m.														
02 02 77 09	Preparatory action — Tourism and accessibility for all	DA	1.1	p.m.	p.m.														
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.1	p.m.	100 000														
02 02 77 13	Pilot project — Development of the European 'creative districts'	DA	3	p.m.	p.m.														
02 02 77 16	Pilot project — The future of manufacturing	DA	1.1	p.m.	p.m.														
02 02 77 17	Pilot project — Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	DA	1.1	p.m.	81 000														
02 02 77 18	Pilot project — Female business angels	DA	1.1	p.m.	p.m.														
02 02 77 19	Pilot project — World-bridging tourism	DA	1.1	p.m.	225 000														
02 02 77 20	Pilot project — Towards EU Regional Economic Convergence (TREC)	DA	1.1	p.m.	p.m.														
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	DA	1.1	p.m.	450 000														
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	DA	1.1	p.m.	247 330														
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	DA	1.1	p.m.	426 146														
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	DA	1.1	p.m.	1 102 000														

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		DA NDA		CA		PA	
		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1	
02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1.1	DA	1.1	1 150 000	500 000	DA	1.1	DA	1.1	500 000	500 000	DA	1.1	DA	1.1	500 000	500 000	DA	1.1	DA	1.1	500 000	500 000	PA	500 000
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	DA	1.1	DA	1.1	p.m.	224 975	DA	1.1	DA	1.1	224 975	224 975	DA	1.1	DA	1.1	224 975	224 975	DA	1.1	DA	1.1	224 975	224 975	PA	224 975
02 02 77 28	Pilot project — SME instrument to enhance women's participation	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	PA	p.m.
02 02 77 29	Preparatory action — European Capital of Tourism	DA	1.1	DA	1.1	2 500 000	1 000 000	DA	1.1	DA	1.1	1 000 000	1 000 000	DA	1.1	DA	1.1	1 000 000	1 000 000	DA	1.1	DA	1.1	1 000 000	1 000 000	PA	1 000 000
02 02 77 30	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA	1.1	DA	1.1	750 000	375 000	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	PA	p.m.
02 02 77 31	Preparatory action — Culture Europe: Promoting Europe's treasures																										
02 02 77 32	Preparatory action — World Bridge Tourism																										
02 02 77 33	Preparatory action — Entrepreneurial capacity building for young migrants																										
02 02 77 34	Pilot project — Enhancing internationalisation capacity through European networks of SMEs																										
02 02 77 35	Preparatory action — Speeding up EU industrial modernisation by improving support for pan-European demonstration facilities - 3D printing																										
02 02 77 36	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the EU to utilise circular economy business opportunities																										
	Total Chapter 02 02					3 433 600 000	2 691 121 432					1 949 923 451	1 949 923 451					3 266 120 000	3 266 120 000					3 566 620 000	3 566 620 000		2 110 173 451
02 03	Internal market for goods and services																										
02 03 01	Operation and development of the internal market of goods and services	DA	1.1	DA	1.1	27 159 000	22 000 000	DA	1.1	DA	1.1	22 000 000	22 000 000	DA	1.1	DA	1.1	22 000 000	22 000 000	DA	1.1	DA	1.1	22 000 000	22 000 000	PA	22 000 000
02 03 02	Standardisation and approximation of legislation																										
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.1	DA	1.1	18 562 000	17 000 000	DA	1.1	DA	1.1	17 000 000	17 000 000	DA	1.1	DA	1.1	17 000 000	17 000 000	DA	1.1	DA	1.1	17 000 000	17 000 000	PA	17 000 000
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.1	DA	1.1	3 970 000	4 000 000	DA	1.1	DA	1.1	4 000 000	4 000 000	DA	1.1	DA	1.1	4 000 000	4 000 000	DA	1.1	DA	1.1	4 000 000	4 000 000	PA	3 500 000

Title	Heading	V Conciliation (Final budget 2018)					VI Difference V-II					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1.1	p.m.	500 000														
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	DA	1.1	p.m.	224 975																
02 02 77 28	Pilot project — SME instrument to enhance women's participation	DA	1.1	p.m.	p.m.																
02 02 77 29	Preparatory action — European Capital of Tourism	DA	1.1	p.m.	1 000 000																
02 02 77 30	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA	1.1	p.m.	p.m.																
02 02 77 31	Preparatory action — Culture Europe: Promoting Europe's treasures	DA	1.1	1 100 000	550 000			1 100 000	550 000					1 100 000	550 000						
02 02 77 32	Preparatory action — World Bridge Tourism	DA	1.1	1 800 000	900 000			1 800 000	900 000					1 800 000	900 000						
02 02 77 33	Preparatory action — Entrepreneurial capacity building for young migrants	DA	1.1	1 300 000	650 000			1 300 000	650 000					1 300 000	650 000						
02 02 77 34	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1.1	1 500 000	750 000			1 500 000	750 000					1 500 000	750 000						
02 02 77 35	Preparatory action — Speeding up EU industrial modernisation by improving support for pan-European demonstration facilities - 3D printing	DA	1.1	800 000	400 000			800 000	400 000					800 000	400 000						
02 02 77 36	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the EU to utilise circular economy business opportunities	DA	1.1	1 500 000	750 000			1 500 000	750 000					1 500 000	750 000						
	Total Chapter 02 02			3 49 120 000	198 923 451			23 000 000	4 000 000					23 000 000	4 000 000					-7 500 000	-11 250 000
02 03	Internal market for goods and services																				
02 03 01	Operation and development of the internal market of goods and services	DA	1.1	23 526 000	22 000 000																
02 03 02	Standardisation and approximation of legislation																				
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.1	18 562 000	17 000 000																
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.1	4 080 000	3 500 000																

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
02 03 03	European Chemicals Agency — Chemicals legislation																							
02 03 04	Internal market governance tools																							
02 03 77	Pilot projects and preparatory actions																							
02 03 77 03	Preparatory action — Single Market Forum																							
02 03 77 04	Pilot project — Support measures for traditional retailing																							
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions																							
02 03 77 07	Pilot project — Independent on-road RDE testing to ensure broad information and transparency for better market surveillance																							
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the Single Market																							
	123 330 500						75 911 021						72 547 521						78 311 021					
	117 039 500						72 390 836						70 265 836						73 590 836					
02 04	Horizon 2020 — Research relating to enterprises																							
02 04 02	Industrial leadership																							
02 04 02 01	Leadership in space																							
02 04 02 02	Enhancing access to risk finance for investing in research and innovation																							
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)																							
02 04 03	Societal challenges																							
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials																							
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																							

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 03 03	European Chemicals Agency — Chemicals legislation	DA	1.1	25 722 021	25 722 021												
02 03 04	Internal market governance tools	DA	1.1	3 675 000	3 700 000												
02 03 77	Pilot projects and preparatory actions																
02 03 77 03	Preparatory action — Single Market Forum	DA	1.1	p.m.	p.m.												
02 03 77 04	Pilot project — Support measures for traditional retailing	DA	1.1	p.m.	318 815												
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	DA	1.1	p.m.	150 000												
02 03 77 07	Pilot project — Independent on-road RDE testing to ensure broad information and transparency for better market surveillance	DA	1.1	1 600 000	800 000			1 600 000	800 000								
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the Single Market	DA	1.1	800 000	400 000			800 000	400 000								
	Total Chapter 02 03			77 965 021	73 590 836			2 054 000	1 200 000			5 417 500	3 325 000			-346 000	
02 04	Horizon 2020 — Research relating to enterprises																
02 04 02	Industrial leadership																
02 04 02 01	Leadership in space	DA	1.1	184 528 490	155 310 916			11 138 545				11 138 545				-461 455	-5 800 000
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	p.m.	p.m.												
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	43 178 448	33 405 537			6 241 427				6 241 427				-258 573	-3 250 000
02 04 03	Societal challenges																
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	63 762 546	80 820 296											-17 500 000	-8 750 000
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.1	CA	p.m.	PA	27 300 000	DA	1.1	CA	p.m.	PA	4 624 000	DA	1.1	CA	p.m.	PA	4 624 000	DA	1.1	CA	p.m.	PA	4 624 000
02 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	DA	1.1	CA	p.m.	PA	17 460 000	DA	1.1	CA	p.m.	PA	1 755 571	DA	1.1	CA	p.m.	PA	1 755 571	DA	1.1	CA	p.m.	PA	1 755 571
02 04 77	Pilot projects and preparatory actions																								
02 04 77 01	Pilot project — Design, roll-out and implementation of an EU-wide technical architecture to assess 112 PSAPs' readiness to transport GNSS location and other data from 112 emergency apps to European PSAPs securely and reliably	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
02 04 77 02	Pilot project — CSDP research	DA	1.1	CA	p.m.	PA	525 000	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
02 04 77 03	Preparatory action on Defence research	DA	1.1	CA	25 000 000	PA	10 000 000	DA	1.1	CA	40 000 000	PA	28 000 000	DA	1.1	CA	40 000 000	PA	28 000 000	DA	1.1	CA	40 000 000	PA	28 000 000
02 04 77 04	Pilot project — Space technologies	DA	1.1	CA	1 500 000	PA	750 000	DA	1.1	CA	p.m.	PA	750 000	DA	1.1	CA	p.m.	PA	750 000	DA	1.1	CA	p.m.	PA	750 000
	Total Chapter 02 04				306 055 360		313 803 660				314 089 512		304 666 320			314 089 512		304 666 320				349 689 512		322 466 320	
02 05	European satellite navigation programmes (EGNOS and Galileo)																								
02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020	DA	1.1	CA	614 965 000	PA	495 000 000	DA	1.1	CA	623 949 000	PA	530 000 000	DA	1.1	CA	582 758 072	PA	524 255 000	DA	1.1	CA	623 949 000	PA	530 000 000
02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	DA	1.1	CA	280 000 000	PA	150 000 000	DA	1.1	CA	185 000 000	PA	180 000 000	DA	1.1	CA	180 375 000	PA	177 030 000	DA	1.1	CA	185 000 000	PA	180 000 000

Title	I						II						III						IV					
	Budget 2017 (Incl. ABI-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 05 11	DA	1.1	26 523 436	26 523 436	30 993 525	30 993 525	DA	1.1	30 993 525	30 993 525	DA	1.1	30 993 525	30 993 525	DA	1.1	30 993 525	30 993 525	DA	1.1	32 269 149	32 269 149		
02 05 51	DA	1.1	p.m.	40 000 000	p.m.	5 000 000	DA	1.1	p.m.	5 000 000	DA	1.1	p.m.	5 000 000	DA	1.1	p.m.	5 000 000	DA	1.1	p.m.	5 000 000		
			921 488 436	711 523 436	839 942 525	745 993 525								794 126 597			737 278 525				841 218 149	747 269 149		
02 06																								
02 06 01	DA	1.1	118 306 000	129 796 000	130 664 000	131 000 000	DA	1.1	130 664 000	131 000 000	DA	1.1	123 397 400	128 838 500	DA	1.1	130 664 000	130 664 000	DA	1.1	130 664 000	131 000 000		
02 06 02	DA	1.1	486 526 000	564 376 000	507 297 000	474 000 000	DA	1.1	507 297 000	474 000 000	DA	1.1	494 614 575	468 179 000	DA	1.1	507 297 000	474 000 000	DA	1.1	507 297 000	474 000 000		
02 06 51	DA	1.1	p.m.	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.		
			604 832 000	694 172 000	637 961 000	605 000 000								618 011 975			597 017 500				637 961 000	605 000 000		
			2 437 745 834	2 244 099 566	2 328 123 700	2 057 073 774								2 257 401 406			2 036 657 433				2 397 919 662	2 092 619 736		
03																								
03 01	Competition																							
03 01 01	Administrative expenditure of the 'Competition' policy area	NDA	5.2	89 910 140	89 910 140	91 067 126	NDA	5.2	91 067 126	91 067 126	NDA	5.2	90 319 815	90 319 815	NDA	5.2	91 084 258	91 084 258	NDA	5.2	91 084 258	91 084 258		
03 01 02	Expenditure related to officials and temporary staff in the 'Competition' policy area	NDA	5.2	5 184 921	5 184 921	5 226 762	NDA	5.2	5 226 762	5 226 762	NDA	5.2	5 080 397	5 080 397	NDA	5.2	5 226 762	5 226 762	NDA	5.2	5 226 762	5 226 762		
03 01 02 01	External personnel and other management expenditure in support of the 'Competition' policy area	NDA	5.2	7 718 209	7 718 209	7 953 652	NDA	5.2	7 953 652	7 953 652	NDA	5.2	7 632 936	7 632 936	NDA	5.2	7 953 652	7 953 652	NDA	5.2	7 953 652	7 953 652		
03 01 02 11	External personnel	NDA	5.2	5 614 292	5 614 292	5 869 123	NDA	5.2	5 869 123	5 869 123	NDA	5.2	5 873 733	5 873 733	NDA	5.2	5 873 733	5 873 733	NDA	5.2	5 873 733	5 873 733		
03 01 03	Other management expenditure	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.		
03 01 07	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.		
	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.		
			108 427 562	108 427 562	110 116 663	110 116 663								108 906 881			108 906 881				110 138 405	110 138 405		
			108 427 562	108 427 562	110 116 663	110 116 663								108 906 881			108 906 881				110 138 405	110 138 405		

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
02 05 11	European GNSS Agency	DA	1.1	31 338 525	CA	31 338 525	PA	31 338 525	DA		CA	345 000	PA	345 000	DA		CA	345 000	PA	345 000	DA		CA	-930 624	PA	-930 624
02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	DA	1.1	p.m.		p.m.	5 000 000		DA						DA						DA					
	Total Chapter 02 05			836 197 525		746 338 525		345 000				-3 745 000		345 000				42 070 928		9 060 000			-5 020 624		-930 624	
02 06	European Earth observation programme	DA	1.1	129 364 000		131 000 000			DA			-1 300 000			DA			5 966 600		2 161 500	DA			-1 300 000		
02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	1.1	498 227 000		474 000 000			DA			-9 070 000			DA			3 612 425		5 821 000	DA			-9 070 000		
02 06 02	Building an autonomous Union's Earth observation capacity (Copernicus)	DA	1.1	p.m.		p.m.			DA						DA						DA					
02 06 51	Completion of European Earth monitoring programme (GMES)																									
	Total Chapter 02 06			627 591 000		605 000 000		5 288 038				-10 370 000		7 982 500				9 579 025		7 982 500			-10 370 000		-30 257 924	
	Total Title 02			2 356 185 710		2 062 361 812		28 062 010				28 062 010		5 288 038				98 784 304		25 704 379			-41 733 952		-30 257 924	
03	Competition	NDA	5.2	90 792 443		90 792 443			NDA			-274 683		-274 683	NDA			472 628		472 628	DA			-291 815		-291 815
03 01	Administrative expenditure of the 'Competition' policy area																									
03 01 01	Expenditure related to officials and temporary staff in the 'Competition' policy area																									
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area																									
03 01 02 01	External personnel																									
03 01 02 11	Other management expenditure																									
03 01 03	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area																									
03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																									
	Total Chapter 03 01			109 841 980		109 841 980		109 841 980				-274 683		-274 683				935 099		935 099			-296 425		-296 425	

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
	Total Title 03																								
04	Employment, social affairs and inclusion																								
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																								
04 01 01	NDA	5.2	69 663 198		69 663 198		110 116 663		110 116 663		110 116 663		108 427 562		108 427 562		108 906 881		108 906 881		110 138 405		110 138 405		110 138 405
04 01 02	Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area																								
04 01 02 01	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area																								
04 01 02 01	NDA	5.2	5 180 803		5 180 803		4 910 457		4 910 457		4 910 457		4 910 457		4 910 457		4 741 509		4 741 509		4 910 457		4 910 457		4 910 457
04 01 02 11	NDA	5.2	5 009 039		5 009 039		4 859 029		4 859 029		4 859 029		4 859 029		4 859 029		4 612 898		4 612 898		4 859 029		4 859 029		4 859 029
04 01 03	NDA	5.2	4 350 005		4 350 005		4 498 399		4 498 399		4 498 399		4 498 399		4 498 399		4 501 931		4 501 931		4 501 931		4 501 931		4 501 931
04 01 04	Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area																								
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance																								
04 01 04 02	NDA	1.2	14 500 000		14 500 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000		11 800 000
04 01 04 03	NDA	1.1	4 000 000		4 000 000		3 400 000		3 400 000		3 400 000		3 400 000		3 400 000		3 298 000		3 298 000		3 400 000		3 400 000		3 400 000
04 01 04 03	NDA	4	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.
04 01 04 04	NDA	9	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.
04 01 04 05	NDA	1.2	430 000		430 000		400 000		400 000		400 000		400 000		400 000		400 000		400 000		400 000		400 000		400 000
	Total Chapter 04 01																								
04 02	European Social Fund																								
04 02 01	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.
	Completion of the European Social Fund — Objective 1 (2000 to 2006)																								
	99 666 431																								
	103 133 045																								
	99 666 431																								
	103 133 045																								
	99 666 431																								
	98 580 105																								
	98 580 105																								
	99 683 093																								
	99 683 093																								

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA			
	Total Title 03		1 09 841 980	1 09 841 980		-274 683	-274 683				935 099	935 099				935 099	-296 425	-296 425	
04	Employment, social affairs and inclusion																		
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																		
04 01 01	Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area	NDA	69 588 014	69 588 014		-210 532	-210 532				362 247	362 247				362 247	-223 662	-223 662	
04 01 02	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area																		
04 01 02 01	External personnel	NDA	4 910 457	4 910 457							168 948	168 948				168 948			
04 01 02 11	Other management expenditure	NDA	4 859 029	4 859 029							246 131	246 131				246 131			
04 01 03	Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area	NDA	4 498 399	4 498 399							-3 532	-3 532				-3 532	-3 532	-3 532	
04 01 04	Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area																		
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	NDA	11 800 000	11 800 000															
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	NDA	3 400 000	3 400 000															
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	NDA	p.m.	p.m.															
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	NDA	p.m.	p.m.															
04 01 04 05	Support expenditure for the Fund for European Aid to the Most Deprived	NDA	400 000	400 000															
	Total Chapter 04 01		99 455 899	99 455 899		-210 532	-210 532				875 794	875 794				875 794	-227 194	-227 194	
04 02	European Social Fund																		
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	DA	p.m.	p.m.															

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)													
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA					
		NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA			
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 08	Completion of EQUAL (2000 to 2006)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.2	DA	p.m.	CA	p.m.	PA	510 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	690 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	690 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	690 000 000
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.2	DA	p.m.	CA	p.m.	PA	190 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	210 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	210 000 000	DA	1.2	DA	p.m.	CA	p.m.	PA	210 000 000
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.2	DA	p.m.	CA	p.m.	PA	500 000	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.2	DA	p.m.	CA	p.m.	PA	p.m.
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.2	DA	7 346 787 700	CA	4 312 197 693	PA	5 773 000 000	DA	1.2	DA	7 575 750 550	CA	7 575 750 550	PA	5 773 000 000	DA	1.2	DA	7 575 750 550	CA	7 575 750 550	PA	5 773 000 000	DA	1.2	DA	7 575 750 550	CA	7 575 750 550	PA	5 773 000 000
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.2	DA	1 907 753 625	CA	960 818 915	PA	1 345 000 000	DA	1.2	DA	1 944 596 298	CA	1 944 596 298	PA	1 305 000 000	DA	1.2	DA	1 944 596 298	CA	1 944 596 298	PA	1 345 000 000	DA	1.2	DA	1 944 596 298	CA	1 944 596 298	PA	1 345 000 000
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.2	DA	3 629 184 747	CA	2 156 657 392	PA	2 882 000 000	DA	1.2	DA	3 700 562 470	CA	3 700 562 470	PA	2 847 000 000	DA	1.2	DA	3 700 562 470	CA	3 700 562 470	PA	2 882 000 000	DA	1.2	DA	3 700 562 470	CA	3 700 562 470	PA	2 882 000 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 08	Completion of EQUAL (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.2	p.m.	690 000 000												
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.2	p.m.	210 000 000												
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.2	7 575 750 550	5 773 000 000												
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.2	1 944 596 298	1 305 000 000												-40 000 000
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.2	3 700 562 470	2 847 000 000												-35 000 000

Title	I Budget 2017 (Incl. ABl-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
04 02 63																								
04 02 63 01	DA	1.2	16 000 000		11 000 000		DA	1.2	15 029 895		10 000 000		DA	1.2	15 029 895		10 000 000		DA	1.2	26 131 895		18 327 000	
04 02 63 02	DA	1.2	p.m.		567 079		DA	1.2	p.m.		2 470 919		DA	1.2	p.m.		2 470 919		DA	1.2	p.m.		2 470 919	
04 02 64	DA	1.2	500 000 000		600 000 000		DA	1.2	233 333 333		600 000 000		DA	1.2	233 333 333		600 000 000		DA	1.2	600 000 000		783 333 334	
04 02 65	DA	1.2					DA	1.2	p.m.		p.m.		DA	1.2	11 102 000		p.m.		DA	1.2	p.m.		p.m.	
			13 399 726 072		8 741 741 079				13 469 272 546		11 512 470 919				13 469 272 546		11 437 470 919				13 847 041 213		11 704 131 253	
04 03																								
04 03 01																								
04 03 01 01	DA	1.1	450 000		300 000		DA	1.1	450 000		275 000		DA	1.1	450 000		233 750		DA	1.1	450 000		275 000	
04 03 01 03	DA	1.1	8 822 000		6 365 000		DA	1.1	8 929 000		6 175 000		DA	1.1	8 929 000		6 175 000		DA	1.1	8 929 000		6 175 000	
04 03 01 04	DA	1.1	4 018 500		2 660 000		DA	1.1	4 290 000		3 450 000		DA	1.1	3 990 000		3 450 000		DA	1.1	4 290 000		3 450 000	
04 03 01 05	DA	1.1	19 263 200		17 800 000		DA	1.1	19 767 000		18 200 000		DA	1.1	19 767 000		18 200 000		DA	1.1	19 767 000		18 200 000	
04 03 01 06	DA	1.1	7 313 000		5 372 000		DA	1.1	7 106 000		4 500 000		DA	1.1	6 106 000		3 825 000		DA	1.1	7 106 000		4 500 000	
04 03 01 07	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.	
04 03 01 08	DA	1.1	16 206 000		12 400 000		DA	1.1	16 438 000		12 400 000		DA	1.1	12 972 300		10 540 000		DA	1.1	16 438 000		12 400 000	
04 03 02																								
04 03 02 01	DA	1.1	65 000 000		41 167 000		DA	1.1	77 589 483		55 000 000		DA	1.1	67 873 851		55 000 000		DA	1.1	85 500 000		60 203 259	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		04 02 63	European Social Fund — Operational technical assistance	DA	1.2	15 029 895	10 000 000												
04 02 63 01	European Social Fund — Operational technical assistance	DA	1.2	p.m.	2 470 919														
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	350 000 000	600 000 000														
04 02 64	Youth Employment Initiative	DA	1.2	11 102 000	8 327 000														
04 02 65	European Solidarity Corps – Contribution from the European Social Fund (ESF)	DA	1.2	13 585 939 213	11 437 470 919														
	Total Chapter 04 02			11 102 000	8 327 000														
04 03	Employment, Social Affairs and Inclusion																		
04 03 01	Prerogatives and specific competences																		
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.1	450 000	275 000														
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	1.1	8 929 000	6 175 000														
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	DA	1.1	4 290 000	3 450 000														
04 03 01 05	Information and training measures for workers' organisations	DA	1.1	19 767 000	18 200 000														
04 03 01 06	Information, consultation and participation of representatives of undertakings	DA	1.1	7 106 000	4 500 000														
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	DA	1.1	p.m.	p.m.														
04 03 01 08	Industrial relations and social dialogue	DA	1.1	15 038 000	12 400 000														
04 03 02	European Union Programme for Employment and Social Innovation (EaSI)																		
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	1.1	77 589 483	55 000 000														

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1.1	23 578 000		17 753 000		23 734 000		20 700 000		23 734 000		20 700 000		23 734 000		20 700 000		23 734 000		20 700 000		23 734 000	
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	DA	1.1	43 465 800		27 500 000		26 989 000		36 380 000		26 989 000		36 380 000		26 989 000		36 380 000		26 989 000		36 380 000		26 989 000	
04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	1.1	20 364 000		20 364 000		20 370 512		20 370 512		20 370 512		20 370 512		20 370 512		20 370 512		20 370 512		20 370 512		20 370 512	
04 03 12	European Agency for Safety and Health at Work	DA	1.1	14 514 000		14 514 000		14 883 668		14 883 668		14 883 668		14 883 668		14 883 668		14 883 668		14 883 668		14 883 668		14 883 668	
04 03 13	European Centre for the Development of Vocational Training (Cedefop)	DA	1.1	17 375 000		17 375 000		17 100 237		17 100 237		17 100 237		17 100 237		17 100 237		17 100 237		17 100 237		17 100 237		17 100 237	
04 03 14	European Training Foundation (ETF)	DA	4	19 771 000		19 771 000		20 056 297		20 056 297		20 056 297		20 056 297		20 056 297		20 056 297		20 056 297		20 056 297		20 056 297	
04 03 51	Completion of Progress	DA	1.1	p.m.		5 000 000		p.m.		3 000 000		p.m.		3 000 000		p.m.		3 000 000		p.m.		3 000 000		3 000 000	
04 03 52	Completion of EURES	DA	1.1	p.m.		300 000		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 53	Completion of other activities	DA	1.1	p.m.		1 700 000		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77	Pilot projects and preparatory actions																								
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1.1	23 734 000	20 700 000														
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	DA	1.1	26 989 000	36 380 000														
04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	1.1	20 370 512	20 370 512														
04 03 12	European Agency for Safety and Health at Work	DA	1.1	14 883 668	14 883 668							190 511	190 511						
04 03 13	European Centre for the Development of Vocational Training (Cedefop)	DA	1.1	17 100 237	17 100 237														
04 03 14	European Training Foundation (ETF)	DA	4	20 056 297	20 056 297														
04 03 51	Completion of Progress	DA	1.1	p.m.	3 000 000														
04 03 52	Completion of EURES	DA	1.1	p.m.	p.m.														
04 03 53	Completion of other activities	DA	1.1	p.m.	p.m.														
04 03 77	Pilot projects and preparatory actions																		
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.1	p.m.	p.m.														
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	DA	1.1	p.m.	p.m.														
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.1	p.m.	p.m.														
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.1	p.m.	p.m.														
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.1	p.m.	p.m.														
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.1	p.m.	p.m.														

Title	I Budget 2017 (Incl. ABl-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
04 03 77 14	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.
04 03 77 15	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.
04 03 77 17	DA	1.1	p.m.	DA	1.1	500 000	DA	1.1	p.m.	DA	1.1	350 000	DA	1.1	p.m.	DA	1.1	350 000	DA	1.1	p.m.	DA	1.1	350 000
04 03 77 18	DA	1.1	p.m.	DA	1.1	750 000	DA	1.1	p.m.	DA	1.1	750 000	DA	1.1	p.m.	DA	1.1	750 000	DA	1.1	p.m.	DA	1.1	750 000
04 03 77 19	DA	1.1	p.m.	DA	1.1	250 000	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.
04 03 77 21	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.	DA	3	p.m.
04 03 77 23	DA	1.1	2 500 000	DA	1.1	1 500 000	DA	1.1	p.m.	DA	1.1	1 500 000	DA	1.1	p.m.	DA	1.1	1 500 000	DA	1.1	5 000 000	DA	1.1	4 000 000
04 03 77 24	DA	1.1	p.m.	DA	1.1	350 000	DA	1.1	p.m.	DA	1.1	350 000	DA	1.1	p.m.	DA	1.1	350 000	DA	1.1	p.m.	DA	1.1	350 000
04 03 77 25	DA	1.1	2 000 000	DA	1.1	1 000 000	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	DA	1.1	900 000	DA	1.1	450 000
04 03 77 26	DA	1.1	2 000 000	DA	1.1	1 500 000	DA	1.1	p.m.	DA	1.1	1 000 000	DA	1.1	p.m.	DA	1.1	1 000 000	DA	1.1	p.m.	DA	1.1	1 000 000
04 03 77 27																								
			2 666 640 500			2 161 191 000			2 577 703 197		2 364 440 714			2 430 031 354		2 336 673 953					2 272 479 714			2 450 078 973
04 04																								
04 04 01	DA	9	p.m.	DA	9	25 000 000	DA	9	p.m.	DA	9	25 000 000	DA	9	p.m.	DA	9	25 000 000	DA	9	p.m.	DA	9	25 000 000
04 04 51	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.	DA	9	p.m.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.1	p.m.	p.m.										
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	DA	1.1	p.m.	p.m.												
04 03 77 17	Pilot project — Social security card	DA	1.1	p.m.	350 000												
04 03 77 18	Preparatory action — Social solidarity for social integration	DA	1.1	p.m.	750 000												
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	DA	1.1	p.m.	p.m.												
04 03 77 21	Pilot project — European Union Real Time Sign Language Application and Service	DA	3	p.m.	p.m.												
04 03 77 23	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	1.1	5 000 000	4 000 000			5 000 000	2 500 000			5 000 000	2 500 000				
04 03 77 24	Pilot project — Quality employment for job starters through entrepreneurship	DA	1.1	p.m.	350 000												
04 03 77 25	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	1.1	900 000	450 000			900 000	450 000			900 000	450 000				
04 03 77 26	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	1.1	p.m.	1 000 000												
04 03 77 27	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA	1.1	700 000	350 000			700 000	350 000			700 000	350 000				
	Total Chapter 04 03			2 62 903 197	239 740 714			5 200 000	3 300 000			19 871 843	6 066 761			-9 576 517	-5 338 259
04 04	European Globalisation Adjustment Fund (egf)																
04 04 01	EGF — to support workers and self-employed persons whose activity has ceased as a result of globalisation	DA	9	p.m.	25 000 000												
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)	DA	9	p.m.	p.m.												

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
04 05	Total Chapter 04 04			p.m.		25 000 000																			
04 05 01	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																								
04 05 01 01	Support to Albania, Bosnia and Herzegovina, Kosovo², Montenegro, Serbia and the former Yugoslav Republic of Macedonia	DA	4	p.m.		p.m.																			
04 05 01 02	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
04 05 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis Support to Iceland	DA	4	p.m.		p.m.																			
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis Support to Turkey	DA	4	p.m.		p.m.																			
04 05 03	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
04 05 03 01	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
04 05 03 02	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA	4	p.m.		5 000 000																			
	Total Chapter 04 05			p.m.		5 000 000																			
04 06	Fund for European Aid to the Most Deprived																								

² This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA				
	1.2	1.2	1 440 000	1 000 000	440 000 000	440 000 000	1.2	1.2	1 200 000	1 000 000	1 000 000	400 000 000	400 000 000	1.2	1.2	1 200 000	1 000 000	1 000 000	400 000 000	400 000 000	1.2	1.2	1 500 000	1 150 000	
04 06 01	DA	1.2	544 386 912	1 000 000	440 000 000	440 000 000	DA	1.2	555 274 653	1 000 000	400 000 000	400 000 000	DA	1.2	555 274 653	1 000 000	400 000 000	400 000 000	400 000 000	DA	1.2	555 274 653	1 500 000	450 000 000	
04 06 02	DA	1.2	1 440 000	1 000 000	1 000 000	1 000 000	DA	1.2	1 200 000	1 000 000	1 000 000	1 000 000	DA	1.2	1 200 000	1 000 000	1 000 000	1 000 000	1 000 000	DA	1.2	1 500 000	1 150 000	1 150 000	
			545 826 912	441 000 000	441 000 000	441 000 000			556 474 653	401 000 000	401 000 000	401 000 000			556 474 653	401 000 000	401 000 000	401 000 000	401 000 000			556 774 653	451 150 000	451 150 000	
			14 315 326 529	9 577 065 124	9 577 065 124	9 577 065 124			14 383 116 827	12 279 578 064	12 279 578 064	12 279 578 064			14 367 358 658	12 200 724 977	12 200 724 977	12 200 724 977	12 200 724 977			14 775 978 673	12 530 043 319	12 530 043 319	
05																									
05 01																									
05 01 01	NDA	5.2	100 777 140	100 777 140	100 777 140	100 777 140	NDA	5.2	97 999 979	97 999 979	97 999 979	97 999 979	NDA	5.2	97 195 775	97 195 775	97 195 775	97 195 775	97 195 775	NDA	5.2	98 018 415	98 018 415	98 018 415	
05 01 02																									
05 01 02 01	NDA	5.2	3 419 215	3 419 215	3 419 215	3 419 215	NDA	5.2	3 156 935	3 156 935	3 156 935	3 156 935	NDA	5.2	3 087 967	3 087 967	3 087 967	3 087 967	3 087 967	NDA	5.2	3 156 935	3 156 935	3 156 935	
05 01 02 11	NDA	5.2	6 490 597	6 490 597	6 490 597	6 490 597	NDA	5.2	6 480 752	6 480 752	6 480 752	6 480 752	NDA	5.2	6 286 420	6 286 420	6 286 420	6 286 420	6 286 420	NDA	5.2	6 480 752	6 480 752	6 480 752	
05 01 03	NDA	5.2	6 292 864	6 292 864	6 292 864	6 292 864	NDA	5.2	6 315 934	6 315 934	6 315 934	6 315 934	NDA	5.2	6 320 894	6 320 894	6 320 894	6 320 894	6 320 894	NDA	5.2	6 320 894	6 320 894	6 320 894	
05 01 04																									
05 01 04 01	NDA	2	6 782 000	6 782 000	6 782 000	6 782 000	NDA	2	8 000 000	8 000 000	8 000 000	8 000 000	NDA	2	7 760 000	7 760 000	7 760 000	7 760 000	7 760 000	NDA	2	8 000 000	8 000 000	8 000 000	
05 01 04 03	NDA	4	459 960	459 960	459 960	459 960	NDA	4	449 650	449 650	449 650	449 650	NDA	4	449 650	449 650	449 650	449 650	449 650	NDA	4	449 650	449 650	449 650	
05 01 04 04	NDA	2	4 910 000	4 910 000	4 910 000	4 910 000	NDA	2	4 689 000	4 689 000	4 689 000	4 689 000	NDA	2	4 548 330	4 548 330	4 548 330	4 548 330	4 548 330	NDA	2	4 689 000	4 689 000	4 689 000	
05 01 05																									

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union Operational technical assistance	DA	1.2	555 274 653	400 000 000												
04 06 02		DA	1.2	1 200 000	1 000 000											-300 000	-50 000 000
	Total Chapter 04 06			556 474 653	401 000 000											-300 000	-50 150 000
	Total Title 04			14 504 772 962	12 207 667 532			121 656 135	-71 910 532			137 414 304	6 942 555			-271 205 711	-322 375 787
05	Agriculture and rural development Administrative expenditure of the 'Agriculture and rural development' policy area			11 102 000	8 327 000												
05 01																	
05 01 01	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area	NDA	5.2	97 704 383	97 704 383			-295 596	-295 596			508 608	508 608			-314 032	-314 032
05 01 02	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area	NDA	5.2	3 156 935	3 156 935							68 968	68 968				
05 01 02 01	External personnel	NDA	5.2	6 480 752	6 480 752							194 332	194 332				
05 01 02 11	Other management expenditure	NDA	5.2	6 315 934	6 315 934							-4 960	-4 960			-4 960	-4 960
05 01 03	Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area	NDA	5.2														
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area	NDA	2	8 000 000	8 000 000							240 000	240 000				
05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	4	449 650	449 650												
05 01 04 03	Support expenditure for pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	2	4 689 000	4 689 000							140 670	140 670				
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2														
05 01 05	Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area	NDA	2														

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 535 400		1 535 400		1 589 136	1.1	1 589 136		1 589 136	1.1	1 541 462		1 541 462		NDA	1.1	NDA		1 541 462		NDA	1.1	1 589 136		1 589 136	
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	433 545		433 545		442 216	1.1	442 216		442 216	1.1	428 950		428 950		NDA	1.1	NDA		428 950		NDA	1.1	442 216		442 216	
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	830 664		830 664		400 000	1.1	400 000		400 000	1.1	388 000		388 000		NDA	1.1	NDA		388 000		NDA	1.1	400 000		400 000	
05 01 06	Executive agencies																												
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	2 500 000		2 500 000		3 080 000	2	3 080 000		3 080 000	2	3 080 000		3 080 000		NDA	2	NDA		3 080 000		NDA	2	3 080 000		3 080 000	
	Total Chapter 05 01			1 34 431 385		1 34 431 385		1 32 603 602		1 32 603 602		1 32 603 602		1 31 087 448		1 31 087 448						1 31 087 448				1 32 626 998		1 32 626 998	
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																												
05 02 01	Cereals																												
05 02 01 01	Export refunds for cereals	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 01 02	Intervention storage of cereals	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 01 99	Other measures (cereals)	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 02	Rice																												
05 02 02 01	Export refunds for rice	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 02 02	Intervention storage of rice	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 02 99	Other measures (rice)	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 03	Refunds on non-Annex I products	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 04	Food programmes	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	
05 02 04 99	Other measures (food programmes)	NDA	2	p.m.		p.m.		p.m.	2	p.m.		p.m.	2	p.m.		p.m.		NDA	2	NDA		p.m.		NDA	2	p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 589 136	1 589 136																				
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	442 216	442 216																				
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	400 000	400 000																				
05 01 06	Executive agencies																								
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	3 080 000	3 080 000																				
	Total Chapter 05 01			1 32 308 006	1 32 308 006																				
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																								
05 02 01	Cereals																								
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.																				
05 02 01 02	Intervention storage of cereals	NDA	2	p.m.	p.m.																				
05 02 01 99	Other measures (cereals)	NDA	2	p.m.	p.m.																				
05 02 02	Rice																								
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.																				
05 02 02 02	Intervention storage of rice	NDA	2	p.m.	p.m.																				
05 02 02 99	Other measures (rice)	NDA	2	p.m.	p.m.																				
05 02 03	Refunds on non-Annex I products	NDA	2	p.m.	p.m.																				
05 02 04	Food programmes	NDA	2	p.m.	p.m.																				
05 02 04 99	Other measures (food programmes)	NDA	2	p.m.	p.m.																				
				1 220 558	1 220 558																				

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
05 02 05	Sugar																								
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2																						
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2																						
05 02 05 08	Private storage of sugar	NDA	2																						
05 02 05 99	Other measures (sugar)	NDA	2																						
05 02 06	Olive oil																								
05 02 06 03	Private storage of olive oil	NDA	2																						
05 02 06 05	Quality improvement measures	NDA	2																						
05 02 06 99	Other measures (olive oil)	NDA	2																						
05 02 07	Textile plants																								
05 02 07 02	Private storage of flax fibre	NDA	2																						
05 02 07 03	Cotton — National restructuring programmes	NDA	2																						
05 02 07 99	Other measures (textile plants)	NDA	2																						
05 02 08	Fruit and vegetables																								
05 02 08 03	Operational funds for producer organisations	NDA	2																						
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	2																						
05 02 08 12	School fruit scheme	NDA	2																						
05 02 08 99	Other measures (fruit and vegetables)	NDA	2																						
05 02 09	Products of the wine-growing sector																								
05 02 09 08	National support programmes for the wine sector	NDA	2																						

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 02 05	Sugar														
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.												
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.												
05 02 05 08	Private storage of sugar	NDA	2	p.m.	p.m.												
05 02 05 99	Other measures (sugar)	NDA	2	p.m.	p.m.												
05 02 06	Olive oil																
05 02 06 03	Private storage of olive oil	NDA	2	p.m.	p.m.												
05 02 06 05	Quality improvement measures	NDA	2	46 000 000	46 000 000												
05 02 06 99	Other measures (olive oil)	NDA	2	100 000	100 000												
05 02 07	Textile plants																
05 02 07 02	Private storage of flax fibre	NDA	2	p.m.	p.m.												
05 02 07 03	Cotton — National restructuring programmes	NDA	2	p.m.	p.m.												
05 02 07 99	Other measures (textile plants)	NDA	2	100 000	100 000												
05 02 08	Fruit and vegetables																
05 02 08 03	Operational funds for producer organisations	NDA	2	472 000 000	472 000 000												
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	2	10 000 000	10 000 000												
05 02 08 12	School fruit scheme	NDA	2	10 000 000	10 000 000												
05 02 08 99	Other measures (fruit and vegetables)	NDA	2	39 800 000	39 800 000												
05 02 09	Products of the wine-growing sector																
05 02 09 08	National support programmes for the wine sector	NDA	2	1 057 000 000	1 057 000 000												

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
05 02 09 99	NDA	2	1 000 000	1 000 000	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	1 000 000	
05 02 10																								
05 02 10 01	NDA	2	83 000 000	83 000 000	83 000 000	83 000 000	NDA	2	83 000 000	83 000 000	83 000 000	83 000 000	NDA	2	83 000 000	83 000 000	83 000 000	83 000 000	NDA	2	83 000 000	83 000 000	83 000 000	
05 02 10 02	DA	2	52 500 000	12 037 000	12 037 000	12 037 000	DA	2	88 600 000	27 396 000	27 396 000	27 396 000	DA	2	88 600 000	27 396 000	27 396 000	27 396 000	DA	2	88 600 000	27 396 000	27 396 000	
05 02 10 99	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.
05 02 11																								
05 02 11 03	NDA	2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	2 300 000	
05 02 11 04	NDA	2	237 000 000	237 000 000	237 000 000	237 000 000	NDA	2	231 000 000	231 000 000	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	231 000 000	231 000 000	NDA	2	231 000 000	231 000 000	231 000 000	
05 02 11 99	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	
05 02 12																								
05 02 12 01	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.
05 02 12 02	NDA	2	19 000 000	19 000 000	19 000 000	19 000 000	NDA	2	12 000 000	12 000 000	12 000 000	12 000 000	NDA	2	10 000 000	10 000 000	10 000 000	10 000 000	NDA	2	12 000 000	12 000 000	12 000 000	
05 02 12 04	NDA	2	9 000 000	9 000 000	9 000 000	9 000 000	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	2 000 000	2 000 000	2 000 000	2 000 000
05 02 12 06	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	2 000 000	2 000 000	2 000 000	2 000 000
05 02 12 08	NDA	2	75 000 000	75 000 000	75 000 000	75 000 000	NDA	2	22 000 000	22 000 000	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000	22 000 000	
05 02 12 09	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	6 000 000	6 000 000	6 000 000	DA	2	p.m.	6 000 000	6 000 000	6 000 000	DA	2	p.m.	6 000 000	6 000 000	
05 02 12 99	NDA	2	504 700 000	504 700 000	504 700 000	504 700 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	
05 02 13																								
05 02 13 01	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.
05 02 13 02	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 09 99	Other measures (wine-growing sector)	NDA	2	1 000 000	1 000 000												
05 02 10	Promotion																
05 02 10 01	Promotion measures — Payments by Member States	NDA	2	83 000 000	83 000 000												
05 02 10 02	Promotion measures — Direct payments by the Union	DA	2	88 600 000	27 396 000												
05 02 10 99	Other measures (promotion)	NDA	2	p.m.	p.m.												
05 02 11	Other plant products/measures																
05 02 11 03	Hops — Aid to producer organisations	NDA	2	2 300 000	2 300 000												
05 02 11 04	POSEI (excluding direct payments)	NDA	2	231 000 000	231 000 000												
05 02 11 99	Other measures (other plant products/measures)	NDA	2	100 000	100 000												
05 02 12	Milk and milk products																
05 02 12 01	Refunds for milk and milk products	NDA	2	p.m.	p.m.												
05 02 12 02	Storage measures for skimmed-milk powder	NDA	2	12 000 000	12 000 000			2 000 000	2 000 000								
05 02 12 04	Storage measures for butter and cream	NDA	2	p.m.	p.m.												
05 02 12 06	Private storage of certain cheeses	NDA	2	p.m.	p.m.												
05 02 12 08	School milk	NDA	2	22 000 000	22 000 000												
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	DA	2	p.m.	6 000 000												
05 02 12 99	Other measures (milk and milk products)	NDA	2	100 000	100 000												
05 02 13	Beef and veal																
05 02 13 01	Refunds for beef and veal	NDA	2	p.m.	p.m.												
05 02 13 02	Storage measures for beef and veal	NDA	2	p.m.	p.m.												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA		CA		PA		DA		CA		PA		DA		CA		PA		DA		CA		PA	
	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 13 04	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 13 99	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 14																								
05 02 14 01	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 14 99	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 15																								
05 02 15 01	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 15 02	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 15 04	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 15 05	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 15 06	NDA	2	NDA	2	34 000 000	34 000 000	NDA	2	NDA	2	35 000 000	35 000 000	NDA	2	NDA	2	35 000 000	35 000 000	NDA	2	NDA	2	35 000 000	35 000 000
05 02 15 99	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	60 000 000	60 000 000	NDA	2	NDA	2	p.m.	p.m.	NDA	2	NDA	2	p.m.	p.m.
05 02 18	NDA	2	NDA	2	200 000	200 000	NDA	2	NDA	2	188 000 000	188 000 000	NDA	2	NDA	2	188 000 000	188 000 000	NDA	2	NDA	2	188 000 000	188 000 000
					2 806 800 000	2 766 337 000					2 358 100 000	2 302 896 000				2 235 300 000	2 180 096 000					2 283 200 000	2 227 996 000	
05 03																								
05 03 01																								
05 03 01 01	NDA	2	NDA	2	45 000 000	45 000 000	NDA	2	NDA	2	19 000 000	19 000 000	NDA	2	NDA	2	19 000 000	19 000 000	NDA	2	NDA	2	19 000 000	19 000 000
05 03 01 02	NDA	2	NDA	2	4 101 000 000	4 101 000 000	NDA	2	NDA	2	4 162 000 000	4 162 000 000	NDA	2	NDA	2	4 160 000 000	4 160 000 000	NDA	2	NDA	2	4 160 000 000	4 160 000 000
05 03 01 07	NDA	2	NDA	2	1 609 000 000	1 609 000 000	NDA	2	NDA	2	1 666 000 000	1 666 000 000	NDA	2	NDA	2	1 652 000 000	1 652 000 000	NDA	2	NDA	2	1 652 000 000	1 652 000 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 02 13 04	Refunds for live animals	NDA	2	p.m.	p.m.										
05 02 13 99	Other measures (beef and veal)	NDA	2	p.m.	p.m.												
05 02 14	Sheepmeat and goatmeat																
05 02 14 01	Private storage of sheepmeat and goatmeat	NDA	2	p.m.	p.m.												
05 02 14 99	Other measures (sheepmeat and goatmeat)	NDA	2	p.m.	p.m.												
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products																
05 02 15 01	Refunds for pigmeat	NDA	2	p.m.	p.m.												
05 02 15 02	Private storage of pigmeat	NDA	2	p.m.	p.m.												
05 02 15 04	Refunds for eggs	NDA	2	p.m.	p.m.												
05 02 15 05	Refunds for poultrymeat	NDA	2	p.m.	p.m.												
05 02 15 06	Specific aid for bee-keeping	NDA	2	35 000 000	35 000 000												
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	NDA	2	60 000 000	60 000 000												
05 02 18	School schemes	NDA	2	188 000 000	188 000 000												
	Total Chapter 05 02			2 358 100 000	2 302 896 000												
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																
05 03 01	Decoupled direct payments																
05 03 01 01	Single payment scheme (SPS)	NDA	2	19 000 000	19 000 000												
05 03 01 02	Single area payment scheme (SAPS)	NDA	2	4 162 000 000	4 162 000 000												
05 03 01 07	Redistributive payment	NDA	2	1 666 000 000	1 666 000 000												

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)								
	DA		CA		PA		DA		CA		PA		DA		CA		PA		DA		CA		PA				
	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2	NDA	2			
05 03 01 10	NDA	2	15 296 000 000	15 296 000 000	16 556 000 000	16 556 000 000	NDA	2	16 556 000 000	16 556 000 000	16 643 000 000	16 643 000 000	NDA	2	16 643 000 000	16 643 000 000	16 643 000 000	16 643 000 000	NDA	2	16 643 000 000	16 643 000 000	NDA	2	16 831 000 000	16 831 000 000	
05 03 01 11	NDA	2	11 696 000 000	11 696 000 000	11 739 000 000	11 739 000 000	NDA	2	11 739 000 000	11 739 000 000	11 644 000 000	11 644 000 000	NDA	2	11 644 000 000	11 644 000 000	11 644 000 000	11 644 000 000	NDA	2	11 644 000 000	11 644 000 000	NDA	2	11 644 000 000	11 644 000 000	
05 03 01 12	NDA	2	3 000 000	3 000 000	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	
05 03 01 13	NDA	2	441 000 000	441 000 000	391 000 000	391 000 000	NDA	2	391 000 000	391 000 000	357 000 000	357 000 000	NDA	2	357 000 000	357 000 000	357 000 000	357 000 000	NDA	2	357 000 000	357 000 000	NDA	2	407 000 000	407 000 000	
05 03 01 99	NDA	2	800 000	800 000	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	500 000	500 000	NDA	2	500 000	500 000	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000	
05 03 02																											
05 03 02 40	NDA	2	246 000 000	246 000 000	242 000 000	242 000 000	NDA	2	242 000 000	242 000 000	246 000 000	246 000 000	NDA	2	246 000 000	246 000 000	246 000 000	246 000 000	NDA	2	246 000 000	246 000 000	NDA	2	246 000 000	246 000 000	
05 03 02 44	NDA	2	6 000 000	6 000 000	2 000 000	2 000 000	NDA	2	2 000 000	2 000 000	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	
05 03 02 50	NDA	2	411 000 000	411 000 000	420 000 000	420 000 000	NDA	2	420 000 000	420 000 000	420 000 000	420 000 000	NDA	2	420 000 000	420 000 000	420 000 000	420 000 000	NDA	2	420 000 000	420 000 000	NDA	2	420 000 000	420 000 000	
05 03 02 52	NDA	2	17 000 000	17 000 000	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	
05 03 02 60	NDA	2	3 988 000 000	3 988 000 000	3 993 000 000	3 993 000 000	NDA	2	3 993 000 000	3 993 000 000	3 969 000 000	3 969 000 000	NDA	2	3 969 000 000	3 969 000 000	3 969 000 000	3 969 000 000	NDA	2	3 969 000 000	3 969 000 000	NDA	2	3 989 000 000	3 989 000 000	
05 03 02 61	NDA	2	1 347 000 000	1 347 000 000	1 224 000 000	1 224 000 000	NDA	2	1 224 000 000	1 224 000 000	1 334 000 000	1 334 000 000	NDA	2	1 334 000 000	1 334 000 000	1 334 000 000	1 334 000 000	NDA	2	1 334 000 000	1 334 000 000	NDA	2	1 334 000 000	1 334 000 000	
05 03 02 99	NDA	2	4 300 000	4 300 000	2 000 000	2 000 000	NDA	2	2 000 000	2 000 000	4 000 000	4 000 000	NDA	2	4 000 000	4 000 000	4 000 000	4 000 000	NDA	2	4 000 000	4 000 000	NDA	2	4 000 000	4 000 000	
05 03 03	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	
05 03 09	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	
05 03 10	NDA	2	450 500 000	450 500 000	459 500 000	459 500 000	NDA	2	459 500 000	459 500 000	459 500 000	459 500 000	NDA	2	459 500 000	459 500 000	459 500 000	459 500 000	NDA	2	459 500 000	459 500 000	NDA	2	459 500 000	459 500 000	
			39 661 700 000	39 661 700 000	40 898 600 000	40 898 600 000			40 898 600 000	40 898 600 000	40 935 100 000	40 935 100 000			40 935 100 000	40 935 100 000	40 935 100 000	40 935 100 000			40 935 100 000	40 935 100 000			41 193 100 000	41 193 100 000	
05 04																											
05 04 01																											

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 03 01 10	Basic payment scheme (BPS)	NDA	2	16 326 100 000	16 326 100 000	229 900 000	-229 900 000	-316 900 000	-316 900 000			-504 900 000	-504 900 000		
05 03 01 11	Payment for agricultural practices beneficial for the climate and the environment	NDA	2	11 739 000 000	11 739 000 000			95 000 000	95 000 000			95 000 000	95 000 000				
05 03 01 12	Payment for farmers in areas with natural constraints	NDA	2	5 000 000	5 000 000												
05 03 01 13	Payment for young farmers	NDA	2	391 000 000	391 000 000			34 000 000	34 000 000			-16 000 000	-16 000 000				
05 03 01 99	Other (decoupled direct payments)	NDA	2	1 000 000	1 000 000			500 000	500 000			500 000	500 000				
05 03 02	Other direct payments																
05 03 02 40	Crop-specific payment for cotton	NDA	2	242 000 000	242 000 000			-4 000 000	-4 000 000			-4 000 000	-4 000 000				
05 03 02 44	Specific support (Article 68 of Regulation (EC) No 73/2009) — Coupled direct payments	NDA	2	2 000 000	2 000 000			-3 000 000	-3 000 000			-3 000 000	-3 000 000				
05 03 02 50	POSEI — European Union support programmes	NDA	2	420 000 000	420 000 000												
05 03 02 52	POSEI — Smaller Aegean islands	NDA	2	17 000 000	17 000 000												
05 03 02 60	Voluntary coupled support scheme	NDA	2	3 993 000 000	3 993 000 000			24 000 000	24 000 000			4 000 000	4 000 000				
05 03 02 61	Small farmers scheme	NDA	2	1 224 000 000	1 224 000 000			-110 000 000	-110 000 000			-110 000 000	-110 000 000				
05 03 02 99	Other (direct payments)	NDA	2	2 000 000	2 000 000			-2 000 000	-2 000 000			-2 000 000	-2 000 000				
05 03 03	Additional amounts of aid	NDA	2	100 000	100 000												
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	2	p.m.	p.m.												
05 03 10	Reserve for crises in the agricultural sector	NDA	2	459 500 000	459 500 000												
	Total Chapter 05 03			40 668 700 000	40 668 700 000			-229 900 000	-229 900 000			-266 400 000	-266 400 000			-524 400 000	-524 400 000
05 04	Rural development																
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																

Title	I						II						III						IV								
	Budget 2017 (Incl. ABI-6)			Revised Draft Budget 2018 (Incl. AL1)			Council (Council's position 2018)			Parliament (EP's position 2018)			Council (Council's position 2018)			Parliament (EP's position 2018)			Council (Council's position 2018)			Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																										
05 04 03	Completion of other measures																										
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures																										
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)																										
05 04 05 01	Rural development programmes																										
05 04 05 02	Operational technical assistance																										
05 04 51	Completion of rural development financed by the EAGGF Guarantee Section — Programming period prior to 2000																										
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																										
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																										
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector.																										
05 04 60 02	Operational technical assistance																										
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State																										
05 04 60 04	European Solidarity Corps — Contribution from the European Agricultural Fund for Rural Development (EAFRD)																										
	14 354 048 697		10 421 022 443		14 367 669 509		11 843 037 093		14 367 046 409		11 842 413 993		14 367 046 409		11 842 413 993		14 369 469 509		11 844 387 093		14 369 469 509		11 844 387 093		14 369 469 509		11 844 387 093
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development																										

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	NDA	2	p.m.	p.m.												
05 04 03	Completion of other measures																
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.												
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)	DA	2	p.m.	p.m.												
05 04 05 01	Rural development programmes	DA	2	p.m.	p.m.												
05 04 05 02	Operational technical assistance	DA	2	p.m.	p.m.												
05 04 51	Completion of rural development financed by the EAGGF Guarantee Section — Programming period prior to 2000	DA	2	p.m.	p.m.												
05 04 52	Completion of rural development financed by the EAGGF Guarantee section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	DA	2	p.m.	p.m.												
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector.	DA	2	14 346 899 509	11 822 000 000												
05 04 60 02	Operational technical assistance	DA	2	20 770 000	21 037 093												
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	DA	2	p.m.	p.m.												
05 04 60 04	European Solidarity Corps — Contribution from the European Agricultural Fund for Rural Development (EAFRD)	DA	2	1 800 000	1 350 000												
	Total Chapter 05 04			14 367 669 509	11 843 037 093												
				1 800 000	1 350 000												
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development																

Title	I						II						III						IV					
	Budget 2017 (Incl. AB1-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
05 05 01																								
05 05 01 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 01 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 02	DA	4	p.m.	25 320 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 03																								
05 05 03 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 03 02	DA	4	51 000 000	12 900 000	DA	4	59 000 000	31 200 000	DA	4	59 000 000	31 200 000	DA	4	59 000 000	31 200 000	DA	4	59 000 000	31 200 000				
05 05 04																								
05 05 04 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 04 02	DA	4	148 000 000	51 750 000	DA	4	148 000 000	120 000 000	DA	4	148 000 000	113 300 000	DA	4	131 000 000	113 300 000	DA	4	148 000 000	120 000 000				
			199 000 000	89 970 000			207 000 000	151 200 000			190 000 000	144 500 000			207 000 000	151 200 000			207 000 000	151 200 000				
05 06																								
05 06 01	DA	4	8 105 849	8 105 849	DA	4	7 228 000	7 228 000	DA	4	7 228 000	7 228 000	DA	4	7 228 000	7 228 000	DA	4	7 228 000	7 228 000				
05 06 02	DA	4	180 000	180 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000				

³ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)														
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	DA	4	p.m.	p.m.												
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight candidate countries	DA	4	p.m.	p.m.												
05 05 02	Instrument for Pre-Accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)																
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo⁴, Montenegro, Serbia and the former Yugoslav Republic of Macedonia	DA	4	p.m.	p.m.												
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	59 000 000	31 200 000												
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4														
05 05 04	Support to Turkey																
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	131 000 000	107 200 000												
	Total Chapter 05 05			190 000 000	138 400 000												
05 06	International aspects of the 'Agriculture and rural development' policy area																
05 06 01	International agricultural agreements	DA	4	7 228 000	7 228 000												
05 06 02	International agricultural organisations	DA	4	140 000	140 000												

⁴ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA					
	Total Chapter 05 06																											
05 07																												
05 07 01																												
05 07 01 02	2		11 279 139		9 900 515		2		9 130 000		9 879 183		2		7 130 000		2		9 879 183		2		9 130 000		2		9 879 183	
05 07 01 06	2		20 000 000		20 000 000		2		21 400 000		21 400 000		2		8 000 000		2		8 000 000		2		20 000 000		2		20 000 000	
05 07 01 07	2		25 000 000		25 000 000		2		5 200 000		5 200 000		2		p.m.		2		p.m.		2		p.m.		2		p.m.	
05 07 02	2		29 000 000		29 000 000		2		124 500 000		124 500 000		2		20 300 000		2		20 300 000		2		22 300 000		2		22 300 000	
	Total Chapter 05 07																											
05 08																												
05 08 01	2		18 000 830		17 811 386		2		14 900 087		14 109 446		2		11 900 087		2		13 109 446		2		14 900 087		2		14 109 446	
05 08 02	2		250 000		1 436 500		2		p.m.		10 610 458		2		p.m.		2		10 610 458		2		p.m.		2		10 610 458	
05 08 03	2		16 090 110		7 330 573		2		2 806 812		7 602 379		2		2 806 812		2		7 602 379		2		2 806 812		2		7 602 379	
05 08 06	2		8 000 000		8 000 000		2		14 560 000		14 560 000		2		13 560 000		2		13 560 000		2		14 560 000		2		14 560 000	
05 08 09	2		5 270 000		5 270 000		2		4 140 000		4 140 000		2		4 015 800		2		4 015 800		2		4 140 000		2		4 140 000	
05 08 77	2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		2		p.m.		2		p.m.		2		p.m.	
05 08 77 06	2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		2		p.m.		2		p.m.		2		p.m.	
	Total Chapter 05 08																											
	51 430 000																											
	52 179 183																											

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Chapter 05 06			7 368 000		7 368 000																			
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																								
05 07 01	Control of agricultural expenditure																								
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	DA	2	9 130 000		9 879 183																			
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	21 400 000		21 400 000																		1 400 000	
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	5 200 000		5 200 000																		5 200 000	
05 07 02	Settlement of disputes	NDA	2	124 500 000		124 500 000																		102 200 000	
	Total Chapter 05 07			1 60 230 000		1 60 979 183																		108 800 000	
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																								
05 08 01	Farm Accountancy Data Network (FADN)	DA	2	14 900 087		14 109 446																		1 000 000	
05 08 02	Surveys on the structure of agricultural holdings	DA	2	p.m.		10 610 458																			
05 08 03	Restructuring of systems for agricultural surveys	DA	2	2 806 812		7 602 379																			
05 08 06	Enhancing public awareness of the common agricultural policy	NDA	2	14 560 000		14 560 000																		1 000 000	
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	NDA	2	4 140 000		4 140 000																		124 200	
05 08 77	Pilot projects and preparatory actions																								
05 08 77 06	Preparatory action — European farm prices and margins observatory	DA	2	p.m.		p.m.																			

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
05 08 77 09	DA	2		p.m.	384 800		DA	2	p.m.	384 800		DA	2	p.m.	384 800		DA	2	p.m.		DA	2	p.m.	384 800
05 08 77 10	DA	2		p.m.	201 695		DA	2	p.m.	605 085		DA	2	p.m.	605 085		DA	2	p.m.		DA	2	p.m.	605 085
05 08 77 12	DA	2		p.m.	120 000		DA	2	p.m.	120 000		DA	2	p.m.	120 000		DA	2	p.m.		DA	2	p.m.	120 000
05 08 77 13	DA	2		p.m.	90 000		DA	2	p.m.	90 000		DA	2	p.m.	90 000		DA	2	p.m.		DA	2	p.m.	90 000
05 08 77 14	DA	2		200 000	210 000		DA	2	p.m.	450 000		DA	2	p.m.	450 000		DA	2	p.m.		DA	2	p.m.	450 000
05 08 77 15	DA	2		p.m.	90 000		DA	2	p.m.	90 000		DA	2	p.m.	90 000		DA	2	p.m.		DA	2	p.m.	90 000
05 08 77 16	DA	2					DA	2				DA	2				DA	2			DA	2		1 650 000
05 08 80	DA	2		p.m.	p.m.		DA	2	p.m.	p.m.		DA	2	p.m.	p.m.		DA	2	p.m.		DA	2	p.m.	p.m.
					47 810 940					52 762 168					32 282 699						39 706 899			54 412 168
					40 944 954					36 406 899					50 637 968									
05 09																								
05 09 03																								
05 09 03 01	DA	1.1		221 563 529	108 915 289		DA	1.1	235 755 857	154 885 244		DA	1.1	220 755 857	154 885 244		DA	1.1	268 755 857	171 385 244		DA	1.1	268 755 857
05 09 50	DA	1.1		p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
05 09 50 01	DA	1.1		p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
					221 563 529					235 755 857					154 885 244						268 755 857			171 385 244
					108 915 289					154 885 244					220 755 857						154 885 244			171 385 244
					40 944 954					36 406 899					50 637 968						39 706 899			54 412 168
					40 944 954					36 406 899					50 637 968						39 706 899			54 412 168

Title	Heading	V Conciliation (Final budget 2018)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 08 77 09	Preparatory action — Union plant and animal genetic resources	DA	2	p.m.	384 800											
05 08 77 10	Pilot project — Agropoli: development of a European cross-border Agribusiness Model Region	DA	2	p.m.	605 085													
05 08 77 12	Pilot project — Social eco-village	DA	2	p.m.	120 000													
05 08 77 13	Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector	DA	2	p.m.	90 000													
05 08 77 14	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA	2	p.m.	450 000													
05 08 77 15	Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported	DA	2	p.m.	90 000													
05 08 77 16	Preparatory action — Smart rural areas in the 21st century	DA	2	3 300 000	1 650 000			3 300 000	1 650 000									
05 08 80	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	DA	2	p.m.	p.m.													
	Total Chapter 05 08			39 706 899	54 412 168			3 300 000	1 650 000			7 424 200	3 774 200					
05 09	Horizon 2020 — Research and innovation related to agriculture																	
05 09 03	Societal challenges																	
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	1.1	235 755 857	154 885 244													
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.													
	Total Chapter 05 09			235 755 857	154 885 244											15 000 000		-16 500 000

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. ALL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA		CA		PA		DA		CA		PA		DA		CA		PA		DA		CA		PA		
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	PA
	Total Title 05			57 518 919 539		53 315 507 435			58 403 733 867		55 704 331 290			58 154 370 413		55 484 267 836			58 552 657 263					58 834 654 686		
06	Mobility and transport																									
06 01	Administrative expenditure of the 'Mobility and transport' policy area																									
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area																									
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area																									
06 01 02 01	External personnel																									
06 01 02 11	Other management expenditure																									
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area																									
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area																									
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport																									
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area																									
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020																									
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020																									
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020																									
06 01 06	Executive agencies																									
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)																									
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund																									

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
	Total Title 05			58 150 838 271	55 462 985 694			-243 895 596	-241 345 596			5 467 858	-21 282 142			-392 818 992	-371 668 992	
06				1 800 000	1 350 000											1 800 000	1 350 000	
06 01	Mobility and transport Administrative expenditure of the 'Mobility and transport' policy area																	
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area	NDA	5.2	36 316 977	36 316 977			-109 874	-109 874			189 050	189 050			-116 727	-116 727	
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area	NDA	5.2	2 209 844	2 209 844							60 227	60 227					
06 01 02 01	External personnel	NDA	5.2	2 046 187	2 046 187							45 878	45 878					
06 01 02 11	Other management expenditure	NDA	5.2	2 347 649	2 347 649							-1 843	-1 843			-1 843	-1 843	
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area																	
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area	NDA	1.1	2 000 000	2 000 000							60 000	60 000					
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport																	
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area	NDA	1.1	4 754 946	4 754 946							142 648	142 648					
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020																	
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 429 242	2 429 242							72 877	72 877					
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	608 000	608 000							18 240	18 240					
06 01 06	Executive agencies																	
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1.1	14 272 055	14 272 055							1 928 162	1 928 162					
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	NDA	1.2	5 754 548	5 754 548													

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. A.L.1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		PA				
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF			
	Total Chapter 06 01			72 528 558			72 528 558			72 849 322			72 849 322			70 224 209			70 224 209			72 858 018			72 858 018	
06 02	European transport policy																									
06 02 01	Connecting Europe Facility (CEF)																									
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1.1	1 174 293 698			428 362 267	DA	1.1	1 405 640 764			790 274 000	DA	1.1	1 387 640 764			785 468 520	DA	1.1	1 775 840 764			975 374 000	
06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1.1	59 776 865			43 209 743	DA	1.1	68 544 512			37 367 000	DA	1.1	68 544 512			35 498 650	DA	1.1	91 044 512			48 617 000	
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	1.1	410 321 493			83 988 294	DA	1.1	407 171 625			291 720 000	DA	1.1	407 171 625			291 720 000	DA	1.1	476 471 625			326 370 000	
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	DA	1.2	1 588 194 081			377 581 583	DA	1.2	1 649 386 632			620 000 000	DA	1.2	1 649 386 632			620 000 000	DA	1.2	1 649 386 632			620 000 000	
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	1.1	62 109 000			50 000 000	DA	1.1	p.m.			25 000 000	DA	1.1	p.m.			23 750 000	DA	1.1	88 000 000			69 000 000	
06 02 02	European Aviation Safety Agency	DA	1.1	34 184 000			34 184 000	DA	1.1	36 915 000			36 915 000	DA	1.1	36 915 000			36 915 000	DA	1.1	36 915 000			36 915 000	
06 02 03	European Maritime Safety Agency																									
06 02 03 01	European Maritime Safety Agency	DA	1.1	48 597 565			42 650 882	DA	1.1	54 220 716			54 220 716	DA	1.1	54 220 716			54 220 716	DA	1.1	54 220 716			54 220 716	
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	1.1	22 800 000			20 245 132	DA	1.1	24 675 000			26 783 282	DA	1.1	24 675 000			26 783 282	DA	1.1	24 675 000			26 783 282	
06 02 04	European Union Agency for Railways	DA	1.1	29 643 000			29 643 000	DA	1.1	27 757 184			27 757 184	DA	1.1	27 757 184			27 757 184	DA	1.1	27 757 184			27 757 184	
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1.1	11 821 000			13 052 654	DA	1.1	11 821 000			11 409 000	DA	1.1	9 547 850			11 409 000	DA	1.1	11 821 000			11 409 000	
06 02 06	Transport security	DA	1.1	1 950 000			1 077 798	DA	1.1	1 795 000			1 492 816	DA	1.1	1 525 750			1 492 816	DA	1.1	1 795 000			1 492 816	
06 02 51	Completion of trans-European networks programme	DA	1.1	p.m.			340 000 000	DA	1.1	p.m.			p.m.	DA	1.1	p.m.			p.m.	DA	1.1	p.m.			p.m.	p.m.
06 02 52	Completion of Marco Polo programme	DA	1.1	p.m.			8 135 000	DA	1.1	p.m.			2 680 000	DA	1.1	p.m.			2 680 000	DA	1.1	p.m.			2 680 000	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				72 739 448	72 739 448				-109 874	-109 874			2 515 239	2 515 239			-118 570
06 02	European transport policy																
06 02 01	Connecting Europe Facility (CEF)																
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1.1	1 405 640 764	790 274 000							18 000 000	4 805 480			-370 200 000	-185 100 000
06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1.1	68 544 512	37 367 000								1 868 350			-22 500 000	-11 250 000
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	1.1	407 171 625	291 720 000											-69 300 000	-34 650 000
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	DA	1.2	1 649 386 632	620 000 000												
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	1.1	p.m.	25 000 000								1 250 000			-88 000 000	-44 000 000
06 02 02	European Aviation Safety Agency	DA	1.1	36 915 000	36 915 000												
06 02 03	European Maritime Safety Agency																
06 02 03 01	European Maritime Safety Agency	DA	1.1	54 220 716	54 220 716												
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	1.1	24 675 000	26 783 282												
06 02 04	European Union Agency for Railways	DA	1.1	27 757 184	27 757 184												
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1.1	10 821 000	11 409 000												
06 02 06	Transport security	DA	1.1	1 795 000	1 492 816												
06 02 51	Completion of trans-European networks programme	DA	1.1	p.m.	p.m.												
06 02 52	Completion of Marco Polo programme	DA	1.1	p.m.	2 680 000												

Title	I Budget 2017 (Incl. ABl-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
06 02 53	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 01	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 03	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 06	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 07	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 08	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 09	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 10	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 11	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 12	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 13	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 14	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 15	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 16	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1
06 02 77 17	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1	DA	1.1

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 53	Completion of anti-pollution measures	DA	1.1	p.m.	p.m.												
06 02 77	Pilot projects and preparatory actions																
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	DA	1.1	p.m.	p.m.												
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	DA	1.1	p.m.	p.m.												
06 02 77 06	Preparatory action — General aviation — Statistics and key figures	DA	1.1	p.m.	p.m.												
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	DA	1.1	p.m.	650 000												
06 02 77 08	Pilot project — GNSS monitoring system for heavy vehicles	DA	1.1	p.m.	p.m.												
06 02 77 09	Pilot project — Making the EU transport sector attractive to future generations	DA	1.1	p.m.	p.m.												
06 02 77 10	Preparatory action — Smart port city	DA	1.1	p.m.	p.m.												
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	DA	1.1	p.m.	120 000												
06 02 77 12	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	DA	1.1	p.m.	p.m.												
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	DA	1.1	p.m.	37 500												
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	DA	1.1	p.m.	1 100 000												
06 02 77 15	Pilot project — Raising Awareness of alternatives to private car	DA	1.1	800 000	645 000			800 000	400 000								
06 02 77 16	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA	1.1	1 000 000	800 000			1 000 000	500 000								
06 02 77 17	Pilot project — Single European Sky (SES) airspace architecture	DA	1.1	600 000	700 000			600 000	300 000								

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)													
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		DA NDA		CA		PA							
		FF	1.1	600 000	300 000	300 000	300 000	FF	1.1	DA	NDA	CA	p.m.	300 000	300 000	FF	1.1	DA	NDA	CA	p.m.	300 000	300 000	FF	1.1	DA	NDA	CA	p.m.	300 000	300 000		
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	DA	1.1	600 000	300 000	300 000	DA	1.1	DA	NDA	CA	p.m.	300 000	300 000	DA	1.1	DA	NDA	CA	p.m.	300 000	300 000	DA	1.1	DA	NDA	CA	p.m.	300 000	300 000			
06 02 77 19	Pilot project — Secure parking areas for trucks	DA	1.1	850 000	425 000	425 000	DA	1.1	DA	NDA	CA	p.m.	425 000	425 000	DA	1.1	DA	NDA	CA	p.m.	425 000	425 000	DA	1.1	DA	NDA	CA	p.m.	425 000	425 000			
06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving																																
06 02 77 21	Pilot project — Pan-European road safety awareness campaign																																
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the EU																																
	Total Chapter 06 02			3 447 030 702	1 476 262 853	1 476 262 853						3 687 927 433	1 929 196 498															4 241 577 433	2 206 021 498				
06 03	Horizon 2020 — Research and innovation related to transport																																
06 03 03	Societal challenges																																
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.1	86 255 047	88 680 904	88 680 904	DA	1.1	DA	NDA	CA	53 986 199	105 297 459	DA	1.1	DA	NDA	CA	53 986 199	105 297 459	105 297 459	105 297 459	DA	1.1	DA	NDA	CA	84 986 199	120 797 459				
06 03 07	Joint Undertakings																																
06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1.1	3 241 507	3 241 507	3 241 507	DA	1.1	DA	NDA	CA	3 250 683	3 250 683	DA	1.1	DA	NDA	CA	3 250 683	3 250 683	3 250 683	3 250 683	DA	1.1	DA	NDA	CA	3 250 683	3 250 683	3 250 683			
06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1.1	96 758 493	65 088 493	65 088 493	DA	1.1	DA	NDA	CA	106 749 317	79 017 129	DA	1.1	DA	NDA	CA	88 614 331	73 436 786	73 436 786	73 436 786	DA	1.1	DA	NDA	CA	106 749 317	79 017 129				
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.1	1 579 870	1 579 870	1 579 870	DA	1.1	DA	NDA	CA	1 624 000	1 624 000	DA	1.1	DA	NDA	CA	1 575 280	1 575 280	1 575 280	1 575 280	DA	1.1	DA	NDA	CA	1 624 000	1 624 000	1 624 000			
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA	1.1	60 043 130	50 800 000	50 800 000	DA	1.1	DA	NDA	CA	75 800 000	74 114 828	DA	1.1	DA	NDA	CA	64 284 000	58 632 531	58 632 531	58 632 531	DA	1.1	DA	NDA	CA	75 800 000	74 114 828				
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																																
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	DA	NDA	CA	p.m.	p.m.	DA	1.1	DA	NDA	CA	p.m.	p.m.	p.m.	p.m.	DA	1.1	DA	NDA	CA	p.m.	p.m.	p.m.	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	DA	1.1	p.m.	300 000																				
06 02 77 19	Pilot project — Secure parking areas for trucks	DA	1.1	p.m.	425 000																				
06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving	DA	1.1	350 000	175 000																				
06 02 77 21	Pilot project — Pan-European road safety awareness campaign	DA	1.1	600 000	300 000																				
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the EU	DA	1.1	300 000	150 000																				
	Total Chapter 06 02			3 690 577 433	1 931 021 498																				
06 03	Horizon 2020 — Research and innovation related to transport																								
06 03 03	Societal challenges																								
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.1	56 835 072	105 297 459																				
06 03 07	Joint Undertakings																								
06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1.1	3 250 683	3 250 683																				
06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1.1	106 749 317	79 017 129																				
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.1	1 624 000	1 624 000																				
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA	1.1	75 800 000	74 114 828																				
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.																				

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF	1.1	CA	p.m.	PA	p.m.	FF	1.1	DA	DA	CA	p.m.	FF	1.1	DA	DA	CA	p.m.	FF	1.1	DA	DA	CA	p.m.
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)																							
06 03 51	Completion of previous research framework programmes — seventh framework programme — EC (2007 to 2013)																							
	247 878 047		252 004 917		263 304 099		241 410 199		263 304 099		242 095 219		211 612 973		242 095 219		272 410 199		278 804 099		278 804 099		278 804 099	
	3 767 437 307		1 800 796 328		2 265 349 919		4 002 186 954		2 265 349 919		2 233 592 096		3 949 222 215		2 233 592 096		4 586 845 650		2 557 683 615		2 557 683 615		2 557 683 615	
07	Environment																							
07 01	Administrative expenditure of the 'Environment' policy area																							
07 01 01	NDA		5.2		46 327 744		NDA		47 002 388		46 327 744		NDA		47 002 388		46 616 678		NDA		5.2		47 011 230	
07 01 02	External personnel and other management expenditure in support of the 'Environment' policy area																							
07 01 02 01	NDA		5.2		3 640 624		NDA		3 346 269		3 640 624		NDA		3 346 269		3 256 128		NDA		5.2		3 346 269	
07 01 02 11	NDA		5.2		3 269 144		NDA		3 246 718		3 269 144		NDA		3 246 718		3 153 475		NDA		5.2		3 246 718	
07 01 03	NDA		5.2		2 892 861		NDA		3 029 225		2 892 861		NDA		3 029 225		3 031 603		NDA		5.2		3 031 603	
07 01 04	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area																							
07 01 04 01	NDA		2		1 600 000		NDA		1 600 000		1 600 000		NDA		1 600 000		1 552 000		NDA		2		1 600 000	
07 01 06	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment																							
	Executive agencies																							
07 01 06 01	NDA		2		5 285 822		NDA		3 869 000		5 285 822		NDA		3 869 000		3 869 000		NDA		2		3 869 000	
	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE																							

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.														
06 03 51	Completion of previous research framework programmes — seventh framework programme — EC (2007 to 2013)	DA	1.1	p.m.	p.m.														
	Total Chapter 06 03			2 442 259 072	2 633 304 099		2 848 873					32 646 099	21 208 880			-28 151 127	-15 500 000		
	Total Title 06			4 007 575 953	2 267 065 045		5 388 999	1 715 126				58 353 738	33 472 949			-579 269 697	-290 618 570		
07	Environment																		
07 01	Administrative expenditure of the 'Environment' policy area	NDA	5.2	46 860 616	46 860 616		-141 772	-141 772				243 938	243 938			-150 614	-150 614		
07 01 01	Expenditure related to officials and temporary staff in the 'Environment' policy area	NDA	5.2	3 346 269	3 346 269							90 141	90 141						
07 01 02	External personnel and other management expenditure in support of the 'Environment' policy area	NDA	5.2	3 246 718	3 246 718							93 243	93 243						
07 01 02 01	External personnel	NDA	5.2	3 029 225	3 029 225							-2 378	-2 378			-2 378	-2 378		
07 01 02 11	Other management expenditure	NDA	2	1 600 000	1 600 000							48 000	48 000						
07 01 03	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area	NDA	2	1 600 000	1 600 000														
07 01 04	Support expenditure for operations and programmes of the 'Environment' policy area	NDA	2	1 600 000	1 600 000														
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	2	3 869 000	3 869 000														
07 01 06	Executive agencies																		
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	3 869 000	3 869 000														

Title	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA	PA	DA NDA		FF	CA	PA	DA NDA		FF	CA	PA	DA NDA		FF	CA	PA					
			63 016 195	63 016 195	67 000 000				62 093 600	62 093 600				61 478 884	61 478 884				62 104 820	62 104 820				
07 02	Total Chapter 07 01																							
	Environmental policy at Union and international level																							
07 02 01	DA	2	139 399 233	67 000 000	DA	2	140 778 000	69 600 000	DA	2	140 778 000	69 600 000	DA	2	143 278 000	70 850 000								
07 02 02	DA	2	165 584 150	57 000 000	DA	2	200 092 250	72 800 000	DA	2	200 092 250	72 800 000	DA	2	203 342 250	74 425 000								
07 02 03	DA	2	59 383 000	50 000 000	DA	2	45 180 000	51 120 000	DA	2	45 180 000	51 120 000	DA	2	46 930 000	52 245 000								
07 02 04	DA	4	3 900 000	3 900 000	DA	4	3 900 000	3 900 000	DA	4	3 900 000	3 900 000	DA	4	3 900 000	3 900 000								
07 02 05	DA	2	1 139 537	1 139 537	DA	2	1 020 535	1 020 535	DA	2	1 020 535	1 020 535	DA	2	1 020 535	1 020 535								
07 02 06	DA	2	35 166 405	35 166 405	DA	2	37 311 249	37 311 249	DA	2	37 311 249	37 311 249	DA	2	37 311 249	37 311 249								
07 02 07	DA	2	p.m.	p.m.	DA	2	1 000 000	p.m.	750 000	DA	2	1 000 000	p.m.	750 000	DA	2	p.m.	p.m.	p.m.					
07 02 51	DA	2	p.m.	105 000 000	DA	2	p.m.	45 000 000	45 000 000	DA	2	p.m.	45 000 000	45 000 000	DA	2	p.m.	45 000 000	45 000 000					
07 02 77	Pilot projects and preparatory actions																							
07 02 77 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.					
07 02 77 04	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
07 02 77 13	DA	2	p.m.	180 000	DA	2	p.m.	400 000	400 000	DA	2	p.m.	400 000	400 000	DA	2	p.m.	400 000	400 000					
07 02 77 21	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				61 951 828	61 951 828				-141 772	-141 772			472 944	472 944			-152 992
07 02	Total Chapter 07 01																
	Environmental policy at Union and international level																
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	140 778 000	69 600 000												
07 02 02	Halting and reversing biodiversity loss	DA	2	200 092 250	72 800 000												
07 02 03	Supporting better environmental governance and information at all levels	DA	2	45 180 000	51 120 000												
07 02 04	Contribution to multilateral and international environment agreements	DA	4	3 900 000	3 900 000												
07 02 05	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	1 020 535	1 020 535												
07 02 06	European Environment Agency	DA	2	37 311 249	37 311 249												
07 02 07	European Solidarity Corps – Contribution from the LIFE sub-programme for Environment	DA	2	p.m. 1 000 000	p.m. 750 000												
07 02 51	Completion of previous environmental programmes	DA	2	p.m.	45 000 000												
07 02 77	Pilot projects and preparatory actions																
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	p.m.	p.m.												
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	DA	2	p.m.	p.m.												
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	p.m.	400 000												
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	DA	2	p.m.	p.m.												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)																			
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA											
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF										
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2			p.m.			585 000	PA			300 000	CA	p.m.			DA	2			300 000	PA			DA	2			p.m.			300 000	PA					
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2			p.m.		p.m.										DA				p.m.				DA													
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	DA	2			p.m.		p.m.										DA	2			p.m.				DA	2												
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	DA	2			p.m.		281 000	PA									DA	2			p.m.				DA	2												
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	DA	2			p.m.		p.m.										DA	2			p.m.				DA	2												
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2			p.m.		330 000	PA				60 000	CA	p.m.			DA	2			p.m.				DA	2												
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2			p.m.		315 000	PA				110 000	CA	p.m.			DA	2			p.m.				DA	2												
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions	DA	2			p.m.		400 000	PA				300 000	CA	p.m.			DA	2			p.m.				DA	2												
07 02 77 31	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as — Bridging the green innovations gap	DA	2			p.m.		360 000	PA				210 000	CA	p.m.			DA	2			p.m.				DA	2												
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	DA	2			p.m.		240 000	PA									DA	2			p.m.				DA	2												
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA	2			p.m.		400 000	PA				300 000	CA	p.m.			DA	2			p.m.				DA	2												
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	DA	2			p.m.		400 000	PA				400 000	CA	p.m.			DA	2			p.m.				DA	2												

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	p.m.	300 000										
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2	p.m.	p.m.												
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	DA	2	p.m.	p.m.												
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	DA	2	p.m.	p.m.												
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	DA	2	p.m.	p.m.												
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	p.m.	60 000												
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	p.m.	110 000												
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions	DA	2	p.m.	300 000												
07 02 77 31	Pilot project — Bridging the green innovations gap — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA	2	p.m.	210 000												
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	DA	2	p.m.	p.m.												
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA	2	p.m.	300 000												
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	DA	2	p.m.	400 000												

Title	Heading	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
07 02 77 35	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	2	1 000 000		500 000		600 000		p.m.			DA	2			p.m.			DA	2			1 500 000		1 350 000
07 02 77 36	Pilot project — Network of European Green Cities	DA	2	1 000 000		500 000		300 000		p.m.			DA	2			p.m.			DA	2			p.m.		300 000
07 02 77 37	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	2	750 000		375 000		225 000		p.m.			DA	2			p.m.			DA	2			1 400 000		925 000
07 02 77 39	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	2	500 000		250 000		150 000		p.m.			DA	2			p.m.			DA	2			500 000		400 000
07 02 77 40	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	2	500 000		250 000		150 000		p.m.			DA	2			p.m.			DA	2			p.m.		150 000
07 02 77 41	Pilot project — Promoting alternatives to animal testing	DA	2	1 000 000		500 000		300 000		p.m.			DA	2			p.m.			DA	2			p.m.		300 000
07 02 77 42	Pilot project — EU butterfly monitoring and indicators																									400 000
07 02 77 43	Pilot project — Using satellite images to improve the operation of the Natura 2000 network																									500 000
07 02 77 44	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the EU																									300 000
07 02 77 45	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform																									375 000
07 02 77 46	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species																									250 000
07 02 77 47	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities																									500 000
Total Chapter 07 02				409 322 325		325 071 942		428 282 034		1 000 000		284 556 784		428 282 034		1 000 000		284 556 784		428 282 034		1 000 000		443 832 034		292 581 784

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		07 02 77 35	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	2	1 500 000	1 350 000	750 000	1 500 000	750 000	1 500 000		1 500 000	750 000			
07 02 77 36	Pilot project — Network of European Green Cities	DA	2	p.m.	300 000												
07 02 77 37	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	2	1 400 000	925 000	700 000	1 400 000	700 000	1 400 000		1 400 000	700 000					
07 02 77 39	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	2	500 000	400 000	250 000	500 000	250 000	500 000		500 000	250 000					
07 02 77 40	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	2	p.m.	150 000												
07 02 77 41	Pilot project — Promoting alternatives to animal testing	DA	2	p.m.	300 000												
07 02 77 42	Pilot project — EU butterfly monitoring and indicators	DA	2	800 000	400 000	400 000	800 000	400 000	800 000		800 000	400 000					
07 02 77 43	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	2	1 000 000	500 000	500 000	1 000 000	500 000	1 000 000		1 000 000	500 000					
07 02 77 44	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the EU	DA	2	600 000	300 000	300 000	600 000	300 000	600 000		600 000	300 000					
07 02 77 45	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	2	750 000	375 000	375 000	750 000	375 000	750 000		750 000	375 000					
07 02 77 46	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	2	500 000	250 000	250 000	500 000	250 000	500 000		500 000	250 000					
07 02 77 47	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	2	1 000 000	500 000	500 000	1 000 000	500 000	1 000 000		1 000 000	500 000					
Total Chapter 07 02				436 332 034 1 000 000	288 581 784 750 000	4 025 000	8 050 000	4 025 000	8 050 000		8 050 000	4 025 000			-7 500 000 1 000 000	-4 000 000 750 000	

Title	I						II						III						IV					
	Budget 2017 (Incl. AB1-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
			472 338 520	388 088 137			490 375 634	346 650 384				489 760 918	346 035 668			505 936 854				354 686 604				
							1 000 000	750 000				1 000 000	750 000											
Total Title 07																								
Research and innovation																								
Administrative expenditure of the 'Research and innovation' policy area																								
Expenditure related to officials and temporary staff in the 'Research and innovation' policy area																								
External personnel and other management expenditure of the 'Research and innovation' policy area																								
External personnel																								
Other management expenditure																								
Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area																								
Support expenditure for research and innovation programmes in the 'Research and innovation' policy area																								
Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020																								
External personnel implementing research and innovation programmes — Horizon 2020																								
Other management expenditure for research and innovation programmes — Horizon 2020																								
Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme																								
External personnel implementing research and innovation programmes — Euratom Programme																								
Other management expenditure for research and innovation programmes — Euratom Programme																								
Executive agencies																								
European Research Council Executive Agency — contribution from Horizon 2020																								

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Title 07																								
08	Research and innovation																								
08 01	Administrative expenditure of the 'Research and innovation' policy area																								
08 01 01	Expenditure related to officials and temporary staff in the 'Research and innovation' policy area	NDA	5.2	6 209 032	6 209 032	351 898	351 898																		
08 01 02	External personnel and other management expenditure of the 'Research and innovation' policy area	NDA	5.2	351 898	351 898																				
08 01 02 01	External personnel	NDA	5.2	522 133	522 133																				
08 01 02 11	Other management expenditure	NDA	5.2	401 373	401 373																				
08 01 03	Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area	NDA																							
08 01 05	Support expenditure for research and innovation programmes in the 'Research and innovation' policy area	NDA	1.1	94 197 536	94 197 536																				
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	25 823 043	25 823 043																				
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	46 062 594	46 062 594																				
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	10 008 550	10 008 550																				
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	NDA	1.1	689 286	689 286																				
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	NDA	1.1	3 272 850	3 272 850																				
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1																						
08 01 06	Executive agencies																								
08 01 06 01	European Research Council Executive Agency — contribution from Horizon 2020	NDA	1.1	46 681 000	46 681 000																				

Title	Heading	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1.1	62 627 224	1.1	64 590 426	62 627 224	1.1	64 590 426	NDA	1.1	64 590 426	NDA	1.1	62 652 713	62 652 713	1.1	64 590 426	NDA	1.1	64 590 426	64 590 426	1.1	64 590 426	
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1.1	27 390 168	1.1	26 327 644	27 390 168	1.1	26 327 644	NDA	1.1	26 327 644	NDA	1.1	25 537 815	25 537 815	1.1	26 327 644	NDA	1.1	26 327 644	26 327 644	1.1	26 327 644	
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1.1	5 351 521	1.1	6 854 609	5 351 521	1.1	6 854 609	NDA	1.1	6 854 609	NDA	1.1	6 648 971	6 648 971	1.1	6 854 609	NDA	1.1	6 854 609	6 854 609	1.1	6 854 609	
08 01 06 05	Research Executive Agency — Contribution from Non-Research Programmes				5.2	1 065 000	1 065 000	5.2	1 065 000	NDA	5.2	1 065 000	NDA	5.2	1 065 000	1 065 000	5.2	1 065 000	NDA	5.2	1 065 000	1 065 000	5.2	1 065 000	
	Total Chapter 08 01			330 480 222		333 075 759	330 480 222		333 075 759			333 075 759			323 267 451	323 267 451		323 267 451			323 267 451	323 077 245		333 077 245	
08 02	Horizon 2020 — Research																								
08 02 01	Excellent science																								
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1.1	1 753 136 644	1.1	1 827 122 604	935 198 152	1.1	1 827 122 604	DA	1.1	1 827 122 604	DA	1.1	1 805 122 604	1 356 020 405	1.1	1 842 122 604	DA	1.1	1 842 122 604	1 363 520 405	1.1	1 842 122 604	
08 02 01 02	Strengthening research in future and emerging technologies	DA	1.1	p.m.	1.1	p.m.	p.m.	1.1	p.m.	DA	1.1	p.m.	DA	1.1	p.m.	p.m.	1.1	p.m.	DA	1.1	p.m.	p.m.	1.1	p.m.	
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	1.1	200 959 521	1.1	224 169 555	244 123 783	1.1	224 169 555	DA	1.1	224 169 555	DA	1.1	214 169 555	123 645 916	1.1	228 069 555	DA	1.1	228 069 555	125 595 916	1.1	228 069 555	
08 02 02	Industrial leadership																								
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	1.1	514 392 377	1.1	518 395 125	374 177 307	1.1	518 395 125	DA	1.1	518 395 125	DA	1.1	518 395 125	552 233 871	1.1	528 395 125	DA	1.1	528 395 125	557 233 871	1.1	528 395 125	
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	400 331 277	1.1	399 485 523	358 772 793	1.1	399 485 523	DA	1.1	399 485 523	DA	1.1	399 485 523	379 207 648	1.1	399 485 523	DA	1.1	399 485 523	379 207 648	1.1	399 485 523	
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	42 032 876	1.1	46 681 093	1 226 502	1.1	46 681 093	DA	1.1	46 681 093	DA	1.1	46 681 093	24 901 508	1.1	47 481 093	DA	1.1	47 481 093	25 301 508	1.1	47 481 093	
08 02 03	Societal challenges																								
08 02 03 01	Improving lifelong health and well-being	DA	1.1	452 389 733	1.1	582 802 183	375 657 554	1.1	582 802 183	DA	1.1	582 802 183	DA	1.1	512 802 183	439 393 124	1.1	618 002 183	DA	1.1	618 002 183	456 993 124	1.1	618 002 183	
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	1.1	151 783 756	1.1	188 374 001	133 402 096	1.1	188 374 001	DA	1.1	188 374 001	DA	1.1	178 374 001	189 964 342	1.1	191 674 001	DA	1.1	191 674 001	191 614 342	1.1	191 674 001	
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	297 292 784	1.1	330 244 971	204 438 229	1.1	330 244 971	DA	1.1	330 244 971	DA	1.1	330 244 971	323 232 721	1.1	336 744 971	DA	1.1	336 744 971	326 482 721	1.1	336 744 971	
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	1.1	331 267 186	1.1	230 777 055	285 072 690	1.1	230 777 055	DA	1.1	230 777 055	DA	1.1	230 777 055	284 091 541	1.1	249 977 055	DA	1.1	249 977 055	293 691 541	1.1	249 977 055	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1.1	64 590 426	64 590 426												
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1.1	26 327 644	26 327 644												
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1.1	6 854 609	6 854 609												
08 01 06 05	Research Executive Agency — Contribution from Non-Research Programmes	NDA	5.2	1 065 000	1 065 000												
	Total Chapter 08 01			333 056 974	333 056 974			-18 785	-18 785			9 789 523	9 789 523			-20 271	-20 271
08 02	Horizon 2020 — Research																
08 02 01	Excellent science																
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1.1	1 842 122 604	1 356 020 405			15 000 000				37 000 000					-7 500 000
08 02 01 02	Strengthening research in future and emerging technologies	DA	1.1	p.m.	p.m.												
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	1.1	224 169 555	123 645 916							10 000 000				-3 900 000	-1 950 000
08 02 02	Industrial leadership																
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	1.1	524 204 453	552 233 871							5 809 328				-4 190 672	-5 000 000
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	399 485 523	379 207 648												
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	46 681 093	24 901 508												
08 02 03	Societal challenges																
08 02 03 01	Improving lifelong health and well-being	DA	1.1	582 802 183	439 393 124							70 000 000				-35 200 000	-17 600 000
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	1.1	188 374 001	189 964 342							10 000 000				-3 300 000	-1 650 000
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	336 486 398	323 232 721			6 241 427				6 241 427				-258 573	-3 250 000
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	1.1	239 323 675	284 091 541			8 546 620				8 546 620				-10 653 380	-9 600 000

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA					
		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1		1.1					
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	282 004 309		2 16 490 591		297 738 618		208 463 550		297 738 618		297 738 618		208 463 550		297 738 618		297 738 618		208 463 550		297 738 618		297 738 618		208 463 550	
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1.1	107 587 818		97 646 402		124 102 267		125 202 494		118 102 267		118 102 267		125 202 494		118 102 267		118 102 267		125 202 494		118 102 267		118 102 267		125 202 494	
08 02 04	Spreading excellence and widening participation	DA	1.1	140 157 850		108 860 005		122 708 877		110 457 866		122 708 877		122 708 877		110 457 866		122 708 877		122 708 877		110 457 866		122 708 877		122 708 877		110 457 866	
08 02 05	Horizontal activities of Horizon 2020	DA	1.1	114 734 030		104 622 798		111 640 000		109 554 259		93 640 000		93 640 000		109 554 259		93 640 000		93 640 000		109 554 259		111 640 000		111 640 000		109 554 259	
08 02 06	Science with and for society	DA	1.1	58 457 571		54 171 621		65 082 398		53 314 382		65 082 398		65 082 398		53 314 382		65 082 398		65 082 398		53 314 382		65 082 398		65 082 398		53 314 382	
08 02 07	Joint Undertakings																												
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1.1	1 265 453		1 265 453		5 033 678		5 033 678		5 033 678		5 033 678		4 882 668		5 033 678		5 033 678		4 882 668		5 033 678		5 033 678		4 882 668	
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	DA	1.1	173 798 000		74 953 762		259 290 000		103 165 053		211 104 200		211 104 200		87 526 656		211 104 200		211 104 200		87 526 656		259 290 000		259 290 000		103 165 053	
08 02 07 33	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	DA	1.1	2 285 155		2 285 155		2 223 726		2 223 726		2 223 726		2 223 726		2 157 014		2 223 726		2 223 726		2 157 014		2 223 726		2 223 726		2 223 726	
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	DA	1.1	78 889 310		66 887 748		110 263 312		108 914 732		77 058 046		77 058 046		94 736 437		77 058 046		77 058 046		94 736 437		110 263 312		110 263 312		108 914 732	
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1.1	3 037 689		3 037 689		4 450 485		4 450 485		4 450 485		4 450 485		4 316 970		4 450 485		4 450 485		4 316 970		4 450 485		4 450 485		4 450 485	
08 02 07 36	Clean Sky 2 Joint Undertaking	DA	1.1	189 833 010		167 476 200		278 980 583		319 857 059		238 400 971		238 400 971		298 459 918		238 400 971		238 400 971		298 459 918		278 980 583		278 980 583		319 857 059	
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	DA	1.1	55 406		55 406		2 288 599		2 288 599		2 288 599		2 288 599		2 219 941		2 288 599		2 288 599		2 219 941		2 288 599		2 288 599		2 288 599	
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	DA	1.1	91 990 225		139 529 054		73 389 716		93 126 304		66 921 922		66 921 922		86 263 778		66 921 922		66 921 922		86 263 778		73 389 716		73 389 716		93 126 304	
08 02 08	SME instrument	NDA	1.1	427 089 027		427 089 027		471 209 870		432 882 120		410 209 870		410 209 870		432 882 120		410 209 870		410 209 870		432 882 120		481 209 870		481 209 870		432 882 120	
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																												
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	303 307 891	208 463 550			5 569 273									
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1.1	124 102 267	125 202 494												
08 02 04	Spreading excellence and widening participation	DA	1.1	122 708 877	110 457 866												
08 02 05	Horizontal activities of Horizon 2020	DA	1.1	111 640 000	109 554 259												
08 02 06	Science with and for society	DA	1.1	65 082 398	53 314 382												
08 02 07	Joint Undertakings																
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1.1	5 033 678	5 033 678												
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	DA	1.1	259 290 000	103 165 053												
08 02 07 33	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	DA	1.1	2 223 726	2 223 726												
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	DA	1.1	110 263 312	108 914 732												
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1.1	4 450 485	4 450 485												
08 02 07 36	Clean Sky 2 Joint Undertaking	DA	1.1	278 980 583	319 857 059												
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	DA	1.1	2 288 599	2 288 599												
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	DA	1.1	73 389 716	93 126 304												
08 02 08	SME instrument	DA	1.1	481 209 870	432 882 120			10 000 000									-5 000 000
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												

Title	Heading	I Budget 2017 (Incl. A B1-6)						II Revised Draft Budget 2018 (Incl. A L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1			p.m.					p.m.														p.m.
08 02 51	Completion of previous research framework programme — Seventh framework programme — EC indirect action (2007 to 2013)	DA	1.1			p.m.					1 169 097 029														596 808 563
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	DA	1.1			p.m.					p.m.														p.m.
08 02 77	Pilot projects and preparatory actions	DA	2			p.m.					50 000														p.m.
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	DA	1.1			p.m.																			p.m.
08 02 77 03	Pilot project — Research and development for poverty-related and neglected diseases in achieving universal health coverage post-2015	DA	1.1			p.m.					565 796														p.m.
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1.1			p.m.					200 000														400 000
08 02 77 06	Preparatory action — Active political co-determination and co-decisive participation of the younger and older generations in Europe	DA	1.1			p.m.					400 000														400 000
08 02 77 09	Pilot project — Towards a care pathway for clitoral reconstruction in the European Union	DA	2			400 000					200 000														p.m.
	Total Chapter 08 02					5 815 171 007					5 509 144 468														6 005 783 946
08 03	Euratom Programme — Indirect actions																								
08 03 01	Operational expenditure for the Euratom Programme																								
08 03 01 01	Euratom — Fusion energy	DA	1.1			152 023 159					131 090 873														156 248 000
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1.1			63 481 598					83 064 877														31 857 582
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
08 02 51	Completion of previous research framework programme — Seventh framework programme — EC indirect action (2007 to 2013)	DA	1.1	p.m.	596 808 563												
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	DA	1.1	p.m.	p.m.												
08 02 77	Pilot projects and preparatory actions																
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	DA	2	p.m.	p.m.												
08 02 77 03	Pilot project — Research and development for poverty-related and neglected diseases in achieving universal health coverage post-2015	DA	1.1	p.m.	p.m.												
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1.1	p.m.	400 000												
08 02 77 06	Preparatory action — Active political co-determination and co-decisive participation of the younger and older generations in Europe	DA	1.1	p.m.	400 000												
08 02 77 09	Pilot project — Towards a care pathway for clitoral reconstruction in the European Union	DA	2	p.m.	p.m.												
	Total Chapter 08 02				5 949 233 946	6 327 620 887			51 166 648			377 025 015	58 496 254			-61 933 352	-56 550 000
08 03	Euratom Programme — Indirect actions																
08 03 01	Operational expenditure for the Euratom Programme																
08 03 01 01	Euratom — Fusion energy	DA	1.1	161 949 185	156 248 000												
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1.1	67 630 719	31 857 582												
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
08 03 50 01	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.
08 03 50 02	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.
08 03 51	DA	1.1	DA	7 991 290	CA	p.m.	PA	2 086 894	DA	1.1	DA	2 086 894	CA	p.m.	PA	2 086 894	DA	1.1	DA	p.m.	CA	p.m.	PA	2 086 894
08 03 52	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.
				215 504 757		222 147 040		190 192 476				229 579 904		223 579 904		190 192 476				229 579 904		229 579 904		190 192 476
08 05																								
08 05 01	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.
08 05 02	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	CA	p.m.	PA	p.m.
				p.m.		p.m.		p.m.				p.m.		p.m.		p.m.				p.m.		p.m.		p.m.
				6 361 155 986		6 061 771 730		6 472 502 181				6 839 109 902		6 497 443 227		6 404 197 619				6 952 211 388		6 952 211 388		6 529 053 667
09																								
09 01																								
09 01 01	NDA	5.2		44 726 291		44 726 291		43 712 221		5.2		43 712 221		5.2		43 353 512		5.2		NDA		5.2		43 720 445
09 01 02																								
09 01 02 01	NDA	5.2		2 588 036		2 588 036		2 579 382		5.2		2 579 382		5.2		2 524 232		5.2		NDA		5.2		2 579 382

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.														
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.														
08 03 51	Completion of the previous Euratom research framework programme (2007 to 2013)	DA	1.1	p.m.	2 086 894														
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.														
	Total Chapter 08 03			2 29 579 904	190 192 476														
08 05	Research programme of the Research Fund for Coal and Steel																		
08 05 01	Research programme for steel	DA	1.1	p.m.	p.m.														
08 05 02	Research programme for coal	DA	1.1	p.m.	p.m.														
	Total Chapter 08 05			p.m.	p.m.														
	Total Title 08			6 890 257 765	6 472 483 396			51 147 863	-18 785		392 814 538	68 285 777			-61 953 623		-56 570 271		
09	Communications networks, content and technology																		
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area																		
09 01 01	Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area	NDA	5.2	43 580 372	43 580 372			-131 849	-131 849		226 860	226 860			-140 073		-140 073		
09 01 02	External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area																		
09 01 02 01	External personnel	NDA	5.2	2 579 382	2 579 382						55 150	55 150							

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
	5.2	5.2	1.1	3	1.1	3	5.2	5.2	1.1	3	1.1	3	5.2	5.2	1.1	3	1.1	3	5.2	5.2	1.1	3	1.1	3	
09 01 02 11	NDA	5.2	1 806 103	1 806 103	1 808 857	1 808 857	NDA	5.2	1 808 857	1 808 857	1 808 857	NDA	5.2	1 755 044	1 755 044	1 755 044	NDA	5.2	1 755 044	1 755 044	1 808 857	1 808 857	1 808 857	1 808 857	
09 01 03	NDA	5.2	2 792 861	2 792 861	2 817 179	2 817 179	NDA	5.2	2 817 179	2 817 179	2 817 179	NDA	5.2	2 819 392	2 819 392	2 819 392	NDA	5.2	2 819 392	2 819 392	2 819 392	2 819 392	2 819 392	2 819 392	
09 01 04	NDA	1.1	609 000	609 000	1 009 000	1 009 000	NDA	1.1	1 009 000	1 009 000	1 009 000	NDA	1.1	978 730	978 730	978 730	NDA	1.1	978 730	978 730	1 009 000	1 009 000	1 009 000	1 009 000	
09 01 04 01	NDA	3	1 471 680	1 471 680	1 530 900	1 530 900	NDA	3	1 530 900	1 530 900	1 530 900	NDA	3	1 430 900	1 430 900	1 430 900	NDA	3	1 430 900	1 430 900	1 530 900	1 530 900	1 530 900	1 530 900	
09 01 04 02	NDA	1.1	41 300 000	41 300 000	42 126 000	42 126 000	NDA	1.1	42 126 000	42 126 000	42 126 000	NDA	1.1	40 862 220	40 862 220	40 862 220	NDA	1.1	40 862 220	40 862 220	42 126 000	42 126 000	42 126 000	42 126 000	
09 01 05	NDA	1.1	10 963 044	10 963 044	10 989 486	10 989 486	NDA	1.1	10 989 486	10 989 486	10 989 486	NDA	1.1	10 659 801	10 659 801	10 659 801	NDA	1.1	10 659 801	10 659 801	10 989 486	10 989 486	10 989 486	10 989 486	
09 01 05 01	NDA	1.1	10 800 000	10 800 000	11 124 000	11 124 000	NDA	1.1	11 124 000	11 124 000	11 124 000	NDA	1.1	10 790 280	10 790 280	10 790 280	NDA	1.1	10 790 280	10 790 280	11 124 000	11 124 000	11 124 000	11 124 000	
09 01 05 02	NDA	1.1	10 800 000	10 800 000	11 124 000	11 124 000	NDA	1.1	11 124 000	11 124 000	11 124 000	NDA	1.1	10 790 280	10 790 280	10 790 280	NDA	1.1	10 790 280	10 790 280	11 124 000	11 124 000	11 124 000	11 124 000	
09 01 05 03	NDA	1.1	117 057 015	117 057 015	117 697 025	117 697 025	NDA	1.1	117 697 025	117 697 025	117 697 025	NDA	1.1	115 174 111	115 174 111	115 174 111	NDA	1.1	115 174 111	115 174 111	117 707 462	117 707 462	117 707 462	117 707 462	
09 02																									
09 02 01	DA	1.1	3 615 000	3 580 000	3 200 000	3 500 000	DA	1.1	3 200 000	3 580 000	3 500 000	DA	1.1	3 200 000	3 200 000	3 500 000	DA	1.1	3 200 000	3 200 000	3 200 000	3 200 000	3 500 000	3 500 000	
09 02 03	DA	1.1	10 242 000	10 242 000	10 490 564	10 490 564	DA	1.1	10 490 564	10 242 000	10 490 564	DA	1.1	10 490 564	10 490 564	10 490 564	DA	1.1	10 490 564	10 490 564	13 323 064	13 323 064	13 323 064	13 323 064	
09 02 04	DA	1.1	4 026 000	4 026 000	4 124 336	4 124 336	DA	1.1	4 124 336	4 026 000	4 124 336	DA	1.1	4 124 336	4 124 336	4 124 336	DA	1.1	4 124 336	4 124 336	4 124 336	4 124 336	4 124 336	4 124 336	
09 02 05	DA	3	1 082 000	1 026 000	1 104 000	1 070 000	DA	3	1 104 000	1 026 000	1 070 000	DA	3	1 104 000	1 070 000	1 070 000	DA	3	1 104 000	1 070 000	1 104 000	1 104 000	1 070 000	1 070 000	
09 02 77																									
09 02 77 02	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
09 01 02 11	Other management expenditure	NDA	5.2	1 808 857	1 808 857														
09 01 03	Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area	NDA	5.2	2 817 179	2 817 179														
09 01 04	Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area	NDA	1.1	1 009 000	1 009 000														
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — information and communication technologies (ICT)	NDA	3	1 530 900	1 530 900														
09 01 04 02	Support expenditure for Creative Europe Programme — MEDIA Sub-programme	NDA																	
09 01 05	Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area	NDA	1.1	42 126 000	42 126 000														
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	10 989 486	10 989 486														
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	11 124 000	11 124 000														
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	11 124 000	11 124 000														
09 02	Total Chapter 09 01			117 565 176	117 565 176														
09 02 01	Digital single market	DA	1.1	3 200 000	3 500 000														
09 02 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.1	10 490 564	10 490 564														
09 02 04	European Union Agency for Network and Information Security (ENISA)	DA	1.1	4 124 336	4 124 336														
09 02 05	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	3	1 104 000	1 070 000														
09 02 77	Measures concerning digital content, and audiovisual and other media industries	DA																	
09 02 77 02	Pilot projects and preparatory actions	DA	3	p.m.	p.m.														
	Pilot project — Implementation of the media pluralism monitoring tool																		

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)																					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		PA																			
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF																			
09 02 77 03	Pilot project — European Centre for Press and Media Freedom Preparatory action — European Centre for Press and Media Freedom Preparatory action — Implementation of the media pluralism monitoring tool Pilot project — Media councils in the digital era Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media') Preparatory action — Monitoring media pluralism in the digital era	DA	3		p.m.	p.m.		DA	3		p.m.	p.m.		DA	3		p.m.	p.m.		DA	3		p.m.	p.m.																	
09 02 77 04		DA	3		1 000 000	1 000 000		DA	3		1 000 000	1 100 000		DA	3		1 000 000	1 100 000		DA	3		1 100 000	1 100 000																	
09 02 77 05		DA	3		p.m.	262 500	87 500		DA	3		p.m.	87 500	87 500		DA	3		p.m.	87 500	87 500		DA	3		87 500	87 500														
09 02 77 06		DA							DA							DA	3		500 000	500 000		DA	1.1		1 200 000	600 000															
09 02 77 07																																									
09 02 77 08																																									
	Total Chapter 09 02					19 965 000						20 136 500				18 918 900						20 372 400				18 918 900				20 372 400				24 201 400				24 429 900			
09 03	Connecting Europe Facility (CEF) — Telecommunications networks																																								
09 03 01	Preparing broadband projects for public and/or private financing	DA	1.1		p.m.	300 000		DA	1.1		333 000	314 000		DA	1.1		333 000	333 000		DA	1.1		333 000	314 000																	
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband	DA	1.1		p.m.	45 000 000		DA	1.1		p.m.	18 000 000	17 100 000		DA	1.1		p.m.	17 100 000	17 100 000		DA	1.1		p.m.	18 000 000	18 000 000														
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1.1		104 018 258	71 830 000		DA	1.1		119 345 512	81 826 000		DA	1.1		86 378 236	86 378 236		DA	1.1		77 734 700	106 826 000																	
09 03 04	WiFi4EU — Support the deployment of free local wifi	DA	1.1		19 330 000	p.m.		DA	1.1		49 653 000	40 841 000		DA	1.1		49 653 000	49 653 000		DA	1.1		49 653 000	40 841 000																	
09 03 51	Completion of previous programmes																																								
09 03 51 01	Completion of the 'Safer Internet' programme (2009 to 2013)	DA	1.1		p.m.	94 000		DA	1.1		p.m.	p.m.	p.m.		DA	1.1		p.m.	p.m.		DA	1.1		p.m.	p.m.																
09 03 51 02	Completion of 'Safer Internet plus' — Promoting safer use of the internet and new online technologies	DA	1.1		p.m.	p.m.		DA	1.1		p.m.	p.m.	p.m.		DA	1.1		p.m.	p.m.		DA	1.1		p.m.	p.m.																
	Total Chapter 09 03					123 348 258					169 331 512	140 981 000				136 364 236						135 989 700				165 981 000															
09 04	Horizon 2020																																								
09 04 01	Excellent science																																								

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	PA	p.m.	DA NDA	FF	CA	PA	PA	p.m.	DA NDA	FF	CA	PA	PA	p.m.
		09 02 77 03	DA	3		p.m.													
09 02 77 04	DA	3		p.m.	1 100 000														
09 02 77 05	DA	3		p.m.	87 500														
09 02 77 06	DA	3		500 000	250 000				500 000	250 000									
09 02 77 07	DA	1.1		1 200 000	600 000				1 200 000	600 000									
09 02 77 08	DA	3		750 000	375 000				750 000	375 000									
	Total Chapter 09 02			21 368 900	21 597 400				2 450 000	1 225 000						2 450 000	1 225 000		-2 832 500
09 03	Connecting Europe Facility (CEF) — Telecommunications networks																		
09 03 01	Preparing broadband projects for public and/or private financing	DA	1.1		314 000														
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband	DA	1.1		p.m.	18 000 000													
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1.1		119 345 512														
09 03 04	WiFi4EU — Support the deployment of free local wifi	DA	1.1		49 653 000														
09 03 51	Completion of previous programmes																		
09 03 51 01	Completion of the 'Safer Internet' programme (2009 to 2013)	DA	1.1		p.m.														
09 03 51 02	Completion of 'Safer Internet plus' — Promoting safer use of the internet and new online technologies	DA	1.1		p.m.														
	Total Chapter 09 03			169 331 512	140 981 000											32 967 276	4 991 300		-50 000 000
09 04	Horizon 2020																		
09 04 01	Excellent science																		

Title	Heading	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
09 04 01 01	Strengthening research in future and emerging technologies	DA	1.1	322 099 260		216 700 000		378 998 000		426 837 832		378 998 000		394 837 832		378 998 000		464 237 832		1.1		464 237 832		397 698 000	
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	1.1	108 536 406		100 482 000		136 127 000		119 448 719		136 127 000		112 448 719		136 127 000		129 848 719		1.1		129 848 719		141 327 000	
09 04 02	Industrial leadership																								
09 04 02 01	Leadership in information and communications technology	DA	1.1	731 622 819		787 942 692		793 276 000		722 055 754		793 276 000		722 055 754		793 276 000		799 255 754		1.1		799 255 754		831 876 000	
09 04 03	Societal challenges																								
09 04 03 01	Improving life long health and well-being	DA	1.1	100 213 001		99 345 061		144 191 000		141 434 051		144 191 000		126 434 051		144 191 000		155 034 051		1.1		155 034 051		150 991 000	
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	1.1	44 285 476		37 428 482		46 634 000		41 482 827		46 634 000		39 982 827		46 634 000		45 482 827		1.1		45 482 827		48 634 000	
09 04 03 03	Fostering secure European societies	DA	1.1	45 163 543		39 612 493		49 783 000		50 098 276		49 783 000		48 598 276		49 783 000		54 998 276		1.1		54 998 276		52 233 000	
09 04 07	Joint Undertakings																								
09 04 07 31	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure	DA	1.1	1 377 397		1 377 397		1 962 124		1 962 124		1 962 124		1 903 260		1 903 260		1 962 124		1.1		1 962 124		1 962 124	
09 04 07 32	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking	DA	1.1	168 037 603		128 734 204		176 910 000		178 000 000		176 910 000		169 440 000		168 371 800		178 000 000		1.1		178 000 000		176 910 000	
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		1.1		p.m.		p.m.	
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		1.1		p.m.		p.m.	
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.		269 111 000		114 632 000		p.m.		114 632 000		p.m.		114 632 000		p.m.		1.1		p.m.		114 632 000	
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		1.1		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
09 04 01 01	Strengthening research in future and emerging technologies	DA	1.1	426 837 832	378 998 000														
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	1.1	119 448 719	136 127 000														
09 04 02	Industrial leadership																		
09 04 02 01	Leadership in information and communications technology	DA	1.1	725 189 515	793 276 000		3 133 761												
09 04 03	Societal challenges																		
09 04 03 01	Improving lifelong health and well-being	DA	1.1	141 434 051	144 191 000														
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	1.1	41 482 827	46 634 000														
09 04 03 03	Fostering secure European societies	DA	1.1	50 098 276	49 783 000														
09 04 07	Joint Undertakings																		
09 04 07 31	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure	DA	1.1	1 962 124	1 962 124												58 864		
09 04 07 32	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking	DA	1.1	178 000 000	176 910 000												8 538 200		
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																		
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.														
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.														
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.	114 632 000														
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.														

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and communication technologies policy support programme (ICT PSP) Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013) Completion of previous information and communication technologies programmes (prior to 2007)	DA	1.1	CA	p.m.	PA	16 820 000	DA	1.1	CA	p.m.	PA	6 300 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	6 300 000
09 04 53 01		DA	1.1	CA	p.m.	PA	16 820 000	DA	1.1	CA	p.m.	PA	6 300 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	6 300 000
09 04 53 02		DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
09 04 77	Pilots projects and preparatory actions																										
09 04 77 01	Pilot project — Open knowledge technologies: mapping and validating knowledge	DA	1.1	CA	p.m.	PA	1 166 315	DA	1.1	CA	p.m.	PA	888 314	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	888 314
09 04 77 02	Pilot project — Connected for Health: well-being and healthcare solution in an open access FTTH networks	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
09 04 77 03	Pilot project — REIsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	PA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	p.m.
09 04 77 04	Pilot project — Europe's digital agenda meets Silicon Valley	DA	1.1	CA	p.m.	PA	100 000	DA	1.1	CA	p.m.	PA	50 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	50 000
09 04 77 05	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1.1	CA	1 000 000	PA	750 000	DA	1.1	CA	p.m.	PA	750 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	1 250 000
09 04 77 06	Pilot project — Digital skills: new professions, new educational methods, new jobs	DA	1.1	CA	p.m.	PA	320 000	DA	1.1	CA	p.m.	PA	320 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	320 000
09 04 77 07	Pilot project — Developing the use of new technologies and digital tools in education	DA	1.1	CA	p.m.	PA	200 000	DA	1.1	CA	p.m.	PA	160 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	160 000
09 04 77 08	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	DA	1.1	CA	1 000 000	PA	1 000 000	DA	1.1	CA	p.m.	PA	700 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	1 700 000
09 04 77 09	Preparatory action — Smart factories in Eastern Europe	DA	1.2	CA	p.m.	PA	1 500 000	DA	1.2	CA	p.m.	PA	1 300 000	DA	1.2	CA	p.m.	DA	1.2	CA	p.m.	DA	1.2	CA	p.m.	PA	1 300 000
09 04 77 10	Pilot project — Framework of best practices to tackle child sexual abuse	DA	1.1	CA	1 000 000	PA	500 000	DA	1.1	CA	p.m.	PA	400 000	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	DA	1.1	CA	p.m.	PA	400 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and communication technologies policy support programme (ICT PSP)														
09 04 53 01	DA	1.1	p.m.	6 300 000													
09 04 53 02	DA	1.1	p.m.	p.m.													
09 04 77	Pilots projects and preparatory actions																
09 04 77 01	DA	1.1	p.m.	888 314													
09 04 77 02	DA	1.1	p.m.	p.m.													
09 04 77 03	DA	1.1	p.m.	p.m.													
09 04 77 04	DA	1.1	p.m.	50 000													
09 04 77 05	DA	1.1	1 000 000	1 250 000	1 000 000			500 000									
09 04 77 06	DA	1.1	p.m.	320 000													
09 04 77 07	DA	1.1	p.m.	160 000													
09 04 77 08	DA	1.1	2 000 000	1 700 000	2 000 000			1 000 000									
09 04 77 09	DA	1.2															
09 04 77 10	DA	1.1	p.m.	400 000													

Title	Heading	I Budget 2017 (Incl. A B1-6)						II Revised Draft Budget 2018 (Incl. A L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		DA NDA		CA		DA NDA		CA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
09 04 77 11	Pilot project — Algorithm awareness building initiative	DA	1.1	600 000		300 000		420 000		p.m.		420 000		DA	1.1	p.m.		420 000		DA	1.1	300 000		300 000		DA	1.1	570 000	
09 04 77 12	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA	1.2	1 000 000		500 000		900 000		p.m.		900 000		DA	1.2	p.m.		900 000		DA	1.2	p.m.		900 000		DA	1.2	900 000	
09 04 77 13	Preparatory action — Digital hub network	DA	1.1	1 500 000		750 000		1 125 000		p.m.		1 125 000		DA	1.1	p.m.		1 125 000		DA	1.1	p.m.		1 125 000		DA	1.1	1 125 000	
09 04 77 14	Preparatory action — Digital transformation of European industry	DA	1.1	1 500 000		750 000		1 350 000		p.m.		1 350 000		DA	1.1	p.m.		1 350 000		DA	1.1	p.m.		1 350 000		DA	1.1	1 350 000	
09 04 77 15	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	600 000		300 000		240 000		p.m.		240 000		DA	1.1	p.m.		240 000		DA	1.1	p.m.		240 000		DA	1.1	240 000	
09 04 77 16	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1.2	750 000		375 000		300 000		p.m.		300 000		DA	1.2	p.m.		300 000		DA	1.2	p.m.		300 000		DA	1.2	300 000	
09 04 77 17	Pilot project — Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland	DA	1.2	750 000		375 000		500 000		p.m.		500 000		DA	1.2	p.m.		500 000		DA	1.2	p.m.		500 000		DA	1.2	500 000	
09 04 77 18	Preparatory action — Creating a European Digital Academy																												
09 04 77 19	Pilot project — European startups and scaleups ecosystem graph																												
09 04 77 20	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society																												
09 04 77 21	Pilot project — European ecosystem of distributed ledger technologies for social and public good																												
	Total Chapter 09 04			1 531 035 505		1 706 439 644		1 681 319 583		1 858 216 438		1 849 619 374				1 615 700 719		1 849 619 374						1 836 819 583		1 935 966 438			
09 05	Creative Europe																												
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	107 118 000		101 000 000		109 145 000		99 000 000		98 750 000		DA	3	107 645 000		98 750 000		DA	3	114 645 000		101 750 000		DA	3	101 750 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
09 04 77 11	Pilot project — Algorithm awareness building initiative	DA	1.1	300 000	570 000			300 000	150 000								150 000								
09 04 77 12	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA	1.2	p.m.	900 000																				
09 04 77 13	Preparatory action — Digital hub network	DA	1.1	p.m.	1 125 000																				
09 04 77 14	Preparatory action — Digital transformation of European industry	DA	1.1	p.m.	1 350 000																				
09 04 77 15	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	p.m.	240 000																				
09 04 77 16	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1.2	p.m.	300 000																				
09 04 77 17	Pilot project — Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland	DA	1.2	p.m.	500 000																				
09 04 77 18	Preparatory action — Creating a European Digital Academy	DA	1.1	1 700 000	850 000			1 700 000	850 000								1 700 000	850 000							
09 04 77 19	Pilot project — European startups and scaleups ecosystem graph	DA	1.1	1 000 000	500 000			1 000 000	500 000								1 000 000	500 000							
09 04 77 20	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.1	1 000 000	500 000			1 000 000	500 000								1 000 000	500 000							
09 04 77 21	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1.1	1 000 000	500 000			1 000 000	500 000								1 000 000	500 000							
	Total Chapter 09 04			1 692 453 344	1 862 216 438			11 133 761	4 000 000								76 752 625	12 597 064				-73 750 000			
09 05	Creative Europe																								
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	109 145 000	99 000 000												1 500 000	250 000				-2 750 000			

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
09 05 05	DA	3	22 573 000		26 997 455	14 602 226	DA	3	19 960 000		14 602 226	DA	3	18 960 000		14 602 226	DA	3	20 960 000		15 102 226	DA	3	20 960 000	
09 05 51	DA	3	p.m.		395 416	p.m.	DA	3	p.m.		p.m.	DA	3	p.m.		p.m.	DA	3	p.m.		p.m.	DA	3	p.m.	p.m.
09 05 77																									
09 05 77 01	DA	3	p.m.		p.m.	p.m.	DA	3	p.m.		p.m.	DA	3	p.m.		p.m.	DA	3	p.m.		p.m.	DA	3	p.m.	p.m.
09 05 77 02	DA	3	p.m.		939 328	600 438	DA	3	p.m.		600 438	DA	3	p.m.		600 438	DA	3	p.m.		600 438	DA	3	p.m.	600 438
09 05 77 03	DA	3	1 000 000		1 000 000	225 000	DA	3	p.m.		225 000	DA	3	p.m.		225 000	DA	3	p.m.		225 000	DA	3	p.m.	225 000
09 05 77 04	DA	3	500 000		450 000	450 000	DA	3	p.m.		450 000	DA	3	p.m.		450 000	DA	3	p.m.		450 000	DA	3	p.m.	450 000
09 05 77 05	DA	3	1 500 000		750 000	450 000	DA	3	p.m.		450 000	DA	3	p.m.		450 000	DA	3	1 750 000		1 325 000	DA	3	1 750 000	1 325 000
09 05 77 06																									
09 05 77 07																									
Total Chapter 09 05			132 691 000		131 532 199	115 327 664			129 105 000		115 327 664			126 605 000		115 077 664			138 355 000		119 952 664			138 355 000	119 952 664
Total Title 09			1 924 096 778		2 092 389 358	2 252 594 527			2 116 372 020		2 252 594 527			2 012 762 966		2 236 233 249			2 336 414 957		2 364 037 464			2 336 414 957	2 364 037 464
Direct research																									
10 01																									
10 01 05																									
10 01 05 01	NDA	1.1	139 760 000		139 760 000	139 854 849	NDA	1.1	139 854 849		139 854 849	NDA	1.1	135 659 204		135 659 204	NDA	1.1	139 854 849		139 854 849	NDA	1.1	139 854 849	139 854 849
10 01 05 02	NDA	1.1	33 300 000		33 300 000	33 322 610	NDA	1.1	33 322 610		33 322 610	NDA	1.1	32 322 932		32 322 932	NDA	1.1	33 322 610		33 322 610	NDA	1.1	33 322 610	33 322 610
10 01 05 03	NDA	1.1	58 163 970		58 163 970	58 163 970	NDA	1.1	58 163 970		58 163 970	NDA	1.1	56 419 051		56 419 051	NDA	1.1	58 163 970		58 163 970	NDA	1.1	58 163 970	58 163 970

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
09 05 05	Multimedia actions	DA	3	19 960 000	14 602 226														
09 05 51	Completion of former MEDIA programmes	DA	3	p.m.	p.m.														
09 05 77	Pilot projects and preparatory actions																		
09 05 77 01	Preparatory action — Circulation of audiovisual works in a digital environment	DA	3	p.m.	p.m.														
09 05 77 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	3	p.m.	600 438														
09 05 77 03	Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works	DA	3	p.m.	22.5 000														
09 05 77 04	Pilot project — Media literacy for all	DA	3	p.m.	450 000														
09 05 77 05	Preparatory action — Subtitling European cultural television content throughout Europe	DA	3	1 750 000	1 325 000			1 750 000	875 000			1 750 000	875 000						
09 05 77 06	Preparatory action — Media literacy for all	DA	3	500 000	250 000			500 000	250 000			500 000	250 000						
09 05 77 07	Pilot project — Internship opportunities for minority language media	DA	3	500 000	250 000			500 000	250 000			500 000	250 000						
	Total Chapter 09 05			131 855 000	116 702 664			2 750 000	1 375 000			5 250 000	1 625 000			-6 500 000	-3 250 000		
	Total Title 09			2 132 573 932	2 259 062 678			16 201 912	6 468 151			119 810 966	22 829 429			-203 841 025	-104 974 786		
10	Direct research																		
10 01	Administrative expenditure of the 'Direct research' policy area																		
10 01 05	Support expenditure for research and innovation programmes in the 'Direct research' policy area																		
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	139 854 849	139 854 849							4 195 645	4 195 645						
10 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	33 322 610	33 322 610							999 678	999 678						
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	58 163 970	58 163 970							1 744 919	1 744 919						

Title	Heading	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)											
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA			
		NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1	NDA	1.1		
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 000 000		2 000 000		2 000 000		2 000 000		2 000 000		NDA	1.1	1 940 000		1 940 000		1 940 000		NDA	1.1	2 000 000		2 000 000		2 000 000			
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme	NDA	1.1	54 200 000		54 200 000		54 200 000		54 200 000		54 200 000		NDA	1.1	52 574 000		52 574 000		52 574 000		NDA	1.1	54 200 000		54 200 000		54 200 000		54 200 000	
10 01 05 12	External personnel implementing research and innovation programmes — Euratom programme	NDA	1.1	10 000 000		10 000 000		10 000 000		10 000 000		10 000 000		NDA	1.1	9 700 000		9 700 000		9 700 000		NDA	1.1	10 000 000		10 000 000		10 000 000		10 000 000	
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	35 045 400		35 045 400		35 045 400		35 045 400		35 045 400		NDA	1.1	33 994 038		33 994 038		33 994 038		NDA	1.1	35 045 400		35 045 400		35 045 400		35 045 400	
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	1.1	2 000 000		2 000 000		2 000 000		2 000 000		2 000 000		NDA	1.1	1 940 000		1 940 000		1 940 000		NDA	1.1	2 000 000		2 000 000		2 000 000		2 000 000	
	Total Chapter 10 01			334 469 370		334 469 370		334 586 829		334 586 829		334 586 829				324 549 225		324 549 225		324 549 225				334 586 829		334 586 829		334 586 829		334 586 829	
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																														
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.1	27 183 960		25 500 000		27 183 960		26 500 000		27 183 960		DA	1.1	27 183 960		27 183 960		26 500 000		DA	1.1	41 183 960		41 183 960		33 500 000		33 500 000	
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)																														
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)	DA	1.1	p.m.		600 000		p.m.		250 000		p.m.		DA	1.1	p.m.		p.m.		250 000		DA	1.1	p.m.		p.m.		250 000		250 000	
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	DA	1.1	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
10 02 77	Pilot projects and preparatory actions																														
10 02 77 01	Pilot project — Establishment of a European Commission public sector innovation lab	DA	1.1	p.m.		400 000		p.m.		50 000		p.m.		DA	1.1	p.m.		p.m.		50 000		DA	1.1	p.m.		p.m.		50 000		50 000	
10 02 77 02	Pilot project — Organisation of large-scale events — “Science meets Parliaments and Regions”	DA	1.1											DA	1.1							DA	1.1			DA	1.1	1 000 000		500 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 000 000	2 000 000																				
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme	NDA	1.1	54 200 000	54 200 000																				
10 01 05 12	External personnel implementing research and innovation programmes — Euratom programme	NDA	1.1	10 000 000	10 000 000																				
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	35 045 400	35 045 400																				
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	1.1	2 000 000	2 000 000																				
	Total Chapter 10 01			334 586 829	334 586 829																				
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																								
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.1	27 183 960	26 500 000																				
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.																				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.																				
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)	DA	1.1	p.m.	250 000																				
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	DA	1.1	p.m.	p.m.																				
10 02 77	Pilot projects and preparatory actions																								
10 02 77 01	Pilot project — Establishment of a European Commission public sector innovation lab	DA	1.1	p.m.	50 000																				
10 02 77 02	Pilot project — Organisation of large-scale events — “Science meets Parliaments and Regions”	DA	1.1	1 000 000	500 000																				

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		PA			
	Total Chapter 10 02			27 183 960		26 500 000			27 183 960		26 800 000			27 183 960		26 800 000			27 183 960		26 800 000		42 183 960		34 300 000
10 03 10 03 01	Euratom programme — Direct actions Euratom activities of direct research	DA	1.1	10 773 000		10 500 000		DA	1.1	10 881 000		10 000 000		DA	1.1	10 000 000		DA	1.1	10 881 000		10 881 000		10 000 000	
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 03 51	Completion of the Seventh Framework Programme — Euratom (2007 to 2013)	DA	1.1	p.m.		100 000		DA	1.1	p.m.		50 000		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
	Total Chapter 10 03			10 773 000		10 600 000			10 881 000		10 050 000				7 381 000		10 050 000			10 881 000		10 881 000		10 050 000	
10 04 10 04 02	Other activities of the Joint Research Centre Provision of services and work on behalf of outside bodies	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 04 03	Scientific and technical support for Union policies on a competitive basis	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 04 04	Operation of the high-flux reactor (HFR)																								
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 02			28 183 960	27 300 000		1 000 000	500 000				1 000 000	500 000			-14 000 000	-7 000 000
10 03	Euratom programme — Direct actions																
10 03 01	Euratom activities of direct research	DA	1.1	10 881 000	10 000 000							3 500 000					
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
10 03 51	Completion of the Seventh Framework Programme — Euratom (2007 to 2013)	DA	1.1	p.m.	50 000												
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.												
	Total Chapter 10 03			10 881 000	10 050 000							3 500 000					
10 04	Other activities of the Joint Research Centre																
10 04 02	Provision of services and work on behalf of outside bodies	DA	1.1	p.m.	p.m.												
10 04 03	Scientific and technical support for Union policies on a competitive basis	DA	1.1	p.m.	p.m.												
10 04 04	Operation of the high-flux reactor (HFR)																
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	DA	1.1	p.m.	p.m.												
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	DA	1.1	p.m.	p.m.												

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		FF		PA		
		NDA		FF		CA	p.m.	NDA		FF		CA	p.m.	NDA		FF		CA	p.m.	NDA		FF		CA	p.m.	
	Total Chapter 10 04																									
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																									
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	DA	1.1	29 310 000		30 000 000		DA	1.1	30 076 000		25 400 000		DA	1.1	30 076 000		30 076 000		25 400 000		DA	1.1	30 076 000		25 400 000
	Total Chapter 10 05			29 310 000		30 000 000				30 076 000		25 400 000				30 076 000		30 076 000		25 400 000				30 076 000		25 400 000
	Total Title 10			401 736 330		401 569 370				402 727 789		396 836 829				389 190 185		386 799 225		417 727 789				417 727 789		404 336 829
11	Maritime affairs and fisheries																									
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area																									
11 01 01	Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area	NDA	5.2	30 427 605		30 427 605		NDA	5.2	30 434 046		30 434 046		NDA	5.2	30 184 299		30 184 299		30 184 299		NDA	5.2	30 439 771		30 439 771
11 01 02	External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area	NDA	5.2	2 326 625		2 326 625		NDA	5.2	2 418 077		2 418 077		NDA	5.2	2 369 287		2 369 287		2 369 287		NDA	5.2	2 418 077		2 418 077
11 01 02 01	External personnel	NDA	5.2	2 572 607		2 572 607		NDA	5.2	2 572 342		2 572 342		NDA	5.2	2 508 076		2 508 076		2 508 076		NDA	5.2	2 572 342		2 572 342
11 01 03	Other management expenditure	NDA	5.2	1 900 002		1 900 002		NDA	5.2	1 961 423		1 961 423		NDA	5.2	1 962 964		1 962 964		1 962 964		NDA	5.2	1 962 964		1 962 964
11 01 04	Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area																									
11 01 04 01	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area	NDA	2	3 700 000		3 700 000		NDA	2	3 500 000		3 500 000		NDA	2	3 395 000		3 395 000		3 395 000		NDA	2	3 500 000		3 500 000
11 01 06	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance																									
11 01 06 01	Executive agencies	NDA	2	2 948 000		2 948 000		NDA	2	3 047 000		3 047 000		NDA	2	3 047 000		3 047 000		3 047 000		NDA	2	3 047 000		3 047 000
	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)																									

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 04			p.m.	p.m.												
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	DA	1.1	30 076 000	25 400 000												
	Total Chapter 10 05			30 076 000	25 400 000												
	Total Title 10			403 727 789	397 336 829		1 000 000	500 000			14 537 604	10 537 604			-14 000 000	-7 000 000	
11	Maritime affairs and fisheries																
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area																
11 01 01	Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area	NDA	5.2	30 342 249	30 342 249		-91 797	-91 797			157 950	157 950			-97 522	-97 522	
11 01 02	External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area	NDA	5.2	2 418 077	2 418 077						48 790	48 790					
11 01 02 01	External personnel	NDA	5.2	2 572 342	2 572 342						64 266	64 266					
11 01 02 11	Other management expenditure	NDA	5.2	1 961 423	1 961 423						-1 541	-1 541			-1 541	-1 541	
11 01 03	Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area	NDA	2	3 500 000	3 500 000						105 000	105 000					
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area																
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	2	3 500 000	3 500 000												
11 01 06	Executive agencies																
11 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	2	3 047 000	3 047 000												

Title	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)								
	DA NDA		CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA							
			43 874 839	43 874 839			43 932 888	43 932 888			82 797 297 43 302 703	82 797 297 43 302 703			84 077 795 43 302 703	84 077 795 43 302 703			89 035 000 46 565 000	89 035 000 46 565 000			94 535 000 46 565 000	94 535 000 46 565 000			43 940 154
11 03	Total Chapter 11 01																										
	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements																										
11 03 01	2	118 390 478 3 643 000	113 390 478 4 448 000	DA	2	89 035 000 46 565 000	82 797 297 43 302 703	DA	2	86 035 000 46 565 000	79 797 297 43 302 703	DA	2	89 035 000 46 565 000	82 797 297 43 302 703	DA	2	89 035 000 46 565 000	82 797 297 43 302 703								
11 03 02	2	4 992 732	4 992 732	DA	2	5 500 000	5 500 000	DA	2	4 280 498	4 280 498	DA	2	5 500 000	5 500 000	DA	2	5 500 000	5 500 000								
	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters																										
	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)																										
	Total Chapter 11 03																										
11 06	European Maritime and Fisheries Fund (EMFF)																										
11 06 09	2	—	—	DA	2	—	—	DA	2	—	—	DA	2	—	—	DA	2	—	—								
	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco																										
11 06 11	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.								
	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)																										
11 06 12	2	p.m.	5 000 000	DA	2	p.m.	10 000 000	DA	2	p.m.	10 000 000	DA	2	p.m.	10 000 000	DA	2	p.m.	10 000 000								
	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)																										
11 06 13	2	p.m.	5 000 000	DA	2	p.m.	5 000 000	DA	2	p.m.	5 000 000	DA	2	p.m.	5 000 000	DA	2	p.m.	5 000 000								
	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)																										
11 06 14	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.								
	Completion of intervention in fishery products (2007 to 2013)																										
11 06 15	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.								
	Completion of the fisheries programme for the outermost regions (2007 to 2013)																										
11 06 51	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.								
	Completion of earlier programmes prior to 2000																										
11 06 52	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.								
	Completion of the Financial Instrument for Fisheries Guidance (FIFG) 2000 to 2006																										

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		
11 03	Total Chapter 11 01		43 841 091	43 841 091		-91 797	-91 797				374 465	374 465				-99 063	-99 063	
	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements																	
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	89 035 000	82 797 297	2						3 000 000	3 000 000						
			46 565 000	43 302 703														
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	5 500 000	5 500 000	2						1 219 502	1 219 502						
	Total Chapter 11 03		94 535 000	88 297 297							4 219 502	4 219 502						
			46 565 000	43 302 703														
11 06	European Maritime and Fisheries Fund (EMFF)																	
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	DA	—	—	2													
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	DA	p.m.	p.m.	2													
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	DA	p.m.	10 000 000	2													
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	DA	p.m.	5 000 000	2													
11 06 14	Completion of intervention in fishery products (2007 to 2013)	DA	p.m.	p.m.	2													
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	DA	p.m.	p.m.	2													
11 06 51	Completion of earlier programmes prior to 2000	DA	p.m.	p.m.	2													
11 06 52	Completion of the Financial Instrument for Fisheries Guidance (FIFG) 2000 to 2006	DA	p.m.	p.m.	2													

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
11 06 60	DA	2	8 18 478 098	480 000 000	480 000 000	480 000 000	DA	2	837 523 233	410 000 000	410 000 000	410 000 000	DA	2	837 523 233	410 000 000	410 000 000	410 000 000	DA	2	837 523 233	410 000 000	410 000 000	
11 06 61	DA	2	38 426 980	27 656 608	27 656 608	27 656 608	DA	2	47 830 000	33 300 000	33 300 000	33 300 000	DA	2	47 830 000	33 300 000	33 300 000	33 300 000	DA	2	47 830 000	33 300 000	33 300 000	
11 06 62	DA	2	9 070 000	6 900 000	6 900 000	6 900 000	DA	2	9 274 000	8 100 000	8 100 000	8 100 000	DA	2	9 274 000	8 100 000	8 100 000	8 100 000	DA	2	9 274 000	8 100 000	8 100 000	
11 06 62 01	DA	2	15 510 000	25 000 000	25 000 000	25 000 000	DA	2	5 500 000	16 900 000	16 900 000	16 900 000	DA	2	5 500 000	16 900 000	16 900 000	16 900 000	DA	2	5 500 000	16 900 000	16 900 000	
11 06 62 02	DA	2	7 970 000	7 100 000	7 100 000	7 100 000	DA	2	12 292 000	10 900 000	10 900 000	10 900 000	DA	2	12 292 000	10 900 000	10 900 000	10 900 000	DA	2	12 292 000	10 900 000	10 900 000	
11 06 62 03	DA	2	7 419 000	5 430 000	5 430 000	5 430 000	DA	2	5 600 000	5 800 000	5 800 000	5 800 000	DA	2	5 600 000	5 800 000	5 800 000	5 800 000	DA	2	5 600 000	5 800 000	5 800 000	
11 06 62 04	DA	2	4 370 000	4 568 000	4 568 000	4 568 000	DA	2	4 815 000	4 000 000	4 000 000	4 000 000	DA	2	4 815 000	4 000 000	4 000 000	4 000 000	DA	2	4 815 000	4 000 000	4 000 000	
11 06 62 05	DA	2	3 850 000	4 081 954	4 081 954	4 081 954	DA	2	3 980 000	4 000 000	4 000 000	4 000 000	DA	2	3 980 000	4 000 000	4 000 000	4 000 000	DA	2	3 980 000	4 000 000	4 000 000	
11 06 63	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	
11 06 63 01	DA	2	3 850 000	4 081 954	4 081 954	4 081 954	DA	2	3 980 000	4 000 000	4 000 000	4 000 000	DA	2	3 980 000	4 000 000	4 000 000	4 000 000	DA	2	3 980 000	4 000 000	4 000 000	
11 06 63 02	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	
11 06 64	DA	2	17 021 000	17 021 000	17 021 000	17 021 000	DA	2	16 745 466	16 745 466	16 745 466	16 745 466	DA	2	16 745 466	16 745 466	16 745 466	16 745 466	DA	2	16 745 466	16 745 466	16 745 466	
11 06 77																								
11 06 77 02	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the common fisheries policy	DA	2	837 523 233	410 000 000										
11 06 61	Fostering the development and implementation of the Union's integrated maritime policy	DA	2	47 830 000	33 300 000												
11 06 62	Accompanying measures for the common fisheries policy and the integrated maritime policy																
11 06 62 01	Scientific advice and knowledge	DA	2	9 274 000	8 100 000												
11 06 62 02	Control and enforcement	DA	2	5 500 000	16 900 000												
11 06 62 03	Voluntary contributions to international organisations	DA	2	12 292 000	10 900 000												
11 06 62 04	Governance and communication	DA	2	5 600 000	5 800 000												
11 06 62 05	Market intelligence	DA	2	4 815 000	4 000 000												
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance																
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance	DA	2	3 980 000	4 000 000												
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	2	p.m.	p.m.												
11 06 64	European Fisheries Control Agency	DA	2	16 745 466	16 745 466												
11 06 77	Pilot projects and preparatory actions																
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	DA	2	p.m.	p.m.												

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 06 77 06	Preparatory action — Guardians of the Sea	DA	2	p.m.	p.m.												
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA	2	p.m.	361 656												
11 06 77 08	Pilot project — Support measures for small-scale fishing	DA	2	p.m.	295 215												
11 06 77 09	Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials	DA	2	p.m.	350 000												
11 06 77 10	Pilot project — Assessment of voluntary claims relating to fisheries and aquaculture products in Europe	DA	2	p.m.	p.m.												
11 06 77 11	Pilot project — Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems	DA	2	p.m.	p.m.												
11 06 77 12	Pilot project — Creation of a European coastguard function	DA	2	p.m.	p.m.												
11 06 77 13	Preparatory action — Common curriculum for skippers of small commercial vessels	DA	2	p.m.	300 000												
11 06 77 14	Pilot Project - Ocean Literacy for All	DA	2	1 300 000	650 000	1 300 000			650 000			1 300 000				650 000	
11 06 77 15	Pilot project — Manual of good practices for cruises	DA	2	700 000	350 000	700 000			350 000			700 000				350 000	
11 06 77 16	Pilot project — EU platform for fishery and aquaculture producer organisations	DA	2	500 000	250 000	500 000			250 000			500 000				250 000	
11 06 77 17	Pilot project — Control scheme for recreational catches of sea bass	DA	2	300 000	150 000	300 000			150 000			300 000				150 000	
	Total Chapter 11 06			946 359 699	527 452 337				1 400 000			2 800 000				1 400 000	

Title	Heading	V Conciliation (Final budget 2018)					VI Difference V-II					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
	Total Title 11			1 084 735 790	659 590 725	46 565 000	43 302 703	2 708 203	1 308 203				7 393 967	5 993 967					-99 063	-99 063	
12	Financial stability, financial services and capital markets union																				
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area																				
12 01 01	Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2	36 199 825	36 199 825			-109 520	-109 520				188 441	188 441				-116 350	-116 350		
12 01 02	External personnel and other management expenditure in support of the 'Financial stability, financial services and capital markets union' policy area																				
12 01 02 01	External personnel	NDA	5.2	3 293 006	3 293 006								126 751	126 751							
12 01 02 11	Other management expenditure	NDA	5.2	2 330 781	2 330 781								52 899	52 899							
12 01 03	Expenditure related to information and communication technology equipment and services of the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2	2 340 076	2 340 076								-1 838	-1 838				-1 838	-1 838		
	Total Chapter 12 01			44 163 688	44 163 688			-109 520	-109 520				366 253	366 253				-118 188	-118 188		
12 02	Financial services and capital markets																				
12 02 01	Implementation and development of the single market for financial services	DA	1.1	3 700 000	4 000 000								600 000	600 000							
12 02 03	Standards in the fields of financial reporting and auditing	DA	1.1	8 446 000	8 400 250																
12 02 04	European Banking Authority (EBA)	DA	1.1	14 459 404	14 459 404																
12 02 05	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.1	9 257 747	9 257 747																
12 02 06	European Securities and Markets Authority (ESMA)	DA	1.1	11 636 615	11 636 615			-4 310 555	-4 310 555												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)										
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA						
12 02 08	DA	1.1	1 500 000	p.m.	1 500 000	p.m.	1 325 000	DA	1.1	1 325 000	DA	1.1	1 325 000	DA	1.1	1 325 000	DA	1.1	1 325 000	DA	1.1	1 500 000	CA	1 500 000	PA	1 325 000			
12 02 77	DA	1.1	1 500 000	p.m.	750 000			DA	1.1					DA	1.1					DA	1.1								
12 02 77 05	DA	1.1	p.m.	p.m.	750 000			DA	1.1					DA	1.1					DA	1.1						p.m.		
12 02 77 06	DA	1.1	850 000		425 000		425 000	DA	1.1				425 000	DA	1.1					DA	1.1				500 000	CA	500 000	675 000	
12 02 77 07																											500 000	250 000	
12 02 77 08																											400 000	200 000	
	Total Chapter 12 02																												
	Total Title 12																												
13	Regional and urban policy																												
13 01	Administrative expenditure of the 'Regional and urban policy' policy area																												
13 01 01	NDA	5.2	63 257 387		63 257 387		63 100 706	NDA	5.2				63 100 706	NDA	5.2				62 582 892	NDA	5.2				62 582 892	NDA	5.2	63 112 577	63 112 577
13 01 02	External personnel and other management expenditure in support of the 'Regional and urban policy' policy area																												
13 01 02 01	NDA	5.2	2 141 597		2 141 597		2 119 259	NDA	5.2				2 119 259	NDA	5.2				2 058 294	NDA	5.2				2 058 294	NDA	5.2	2 119 259	2 119 259
13 01 02 11	NDA	5.2	2 555 212		2 555 212		2 547 285	NDA	5.2				2 547 285	NDA	5.2				2 512 848	NDA	5.2				2 512 848	NDA	5.2	2 547 285	2 547 285

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 02 08	Enhancing the involvement of consumers and other end-users in Union policy-making in financial services	DA	1.1	1 500 000	1 325 000												
12 02 77	Pilot projects and preparatory actions																
12 02 77 05	Preparatory action — Capacity building for end-users and other non-industry stakeholders in connection with Union policy-making in the area of financial services	DA	1.1	p.m.	p.m.												
12 02 77 06	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use case	DA	1.1	500 000	675 000		500 000	250 000				500 000	250 000				
12 02 77 07	Pilot project — Creating a true Banking Union - Research into differences in bank-related laws and regulations in Eurozone countries and the need to harmonise them in a Banking Union	DA	1.1	500 000	250 000		500 000	250 000				500 000	250 000				
12 02 77 08	Pilot project — European fund for crowd-funded investments	DA	1.1	400 000	200 000		400 000	200 000				400 000	200 000				
	Total Chapter 12 02			50 399 766	50 204 016		-2 910 555	-3 610 555				2 000 000	1 300 000				
	Total Title 12			94 563 454	94 367 704		-3 020 075	-3 720 075				2 366 253	1 666 253			-118 188	-118 188
13	Regional and urban policy																
13 01	Administrative expenditure of the 'Regional and urban policy' policy area																
13 01 01	Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area	NDA	5.2	62 910 376	62 910 376		-190 330	-190 330				327 484	327 484			-202 201	-202 201
13 01 02	External personnel and other management expenditure in support of the 'Regional and urban policy' policy area																
13 01 02 01	External personnel	NDA	5.2	2 119 259	2 119 259							60 965	60 965				
13 01 02 11	Other management expenditure	NDA	5.2	2 547 285	2 547 285							34 437	34 437				

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)											
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA			
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF		
13 01 03	Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area	NDA	5.2	3 950 004		3 950 004		4 066 735		4 066 735		4 066 735		NDA	5.2	4 069 928		4 069 928		4 069 928		NDA	5.2	4 069 928		4 069 928		4 069 928			
13 01 04	Support expenditure for operations and programmes in the 'Regional and urban policy' policy area																														
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	NDA	1.2	11 300 000		11 300 000		11 160 000		11 160 000		11 160 000		NDA	1.2	11 160 000		11 160 000		11 160 000		NDA	1.2	11 160 000		11 160 000		11 160 000			
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	NDA	4	1 951 902		1 951 902		1 951 902		1 951 902		1 951 902		NDA	4	1 951 902		1 951 902		1 951 902		NDA	4	1 951 902		1 951 902		1 951 902			
13 01 04 03	Support expenditure for the Cohesion Fund	NDA	1.2	4 200 000		4 200 000		4 140 000		4 140 000		4 140 000		NDA	1.2	4 140 000		4 140 000		4 140 000		NDA	1.2	4 140 000		4 140 000		4 140 000			
13 01 04 04	Support expenditure for Structural Reform Support Programme (SRSF)	NDA	1.2	p.m. 1 125 000		p.m. 1 125 000		947 750		947 750		947 750		NDA	1.2	947 750		947 750		947 750		NDA	1.2	947 750		947 750		947 750		947 750	
	Total Chapter 13 01			89 356 102		89 356 102		90 033 637		90 033 637		90 033 637				89 423 614		89 423 614		89 423 614				90 048 701		90 048 701		90 048 701		90 048 701	
13 03	European Regional Development Fund and other regional operations																														
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 03 06	Completion of Urban (2000 to 2006)	DA	1.2	p.m.		p.m.		p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.		p.m.	

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	DA	1.2	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	DA	1.2	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	DA	1.2	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.
13 03 12	Union contribution to the International Fund for Ireland	DA	1.1	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.1	DA	p.m.	DA	p.m.	DA	1.1	DA	p.m.	DA	p.m.
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	DA	1.2	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	DA	1.2	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	DA	p.m.
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA	1.2	DA	p.m.	452 134 177	p.m.	DA	2 752 090 200	DA	2 752 090 200	DA	2 752 090 200	DA	1.2	DA	p.m.	2 752 090 200	DA	1.2	DA	p.m.	2 752 090 200	DA	2 752 090 200
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA	1.2	DA	p.m.	p.m.	p.m.	DA	9 176 800	DA	9 176 800	DA	9 176 800	DA	1.2	DA	p.m.	9 176 800	DA	1.2	DA	p.m.	9 176 800	DA	9 176 800
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA	1.2	DA	p.m.	106 686 990	p.m.	DA	895 000 000	DA	895 000 000	DA	895 000 000	DA	1.2	DA	p.m.	895 000 000	DA	1.2	DA	p.m.	895 000 000	DA	895 000 000
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	DA	p.m.	25 585 650	p.m.	DA	167 500 000	DA	167 500 000	DA	167 500 000	DA	1.2	DA	p.m.	167 500 000	DA	1.2	DA	p.m.	167 500 000	DA	167 500 000
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	DA	p.m.	1 610 747	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	p.m.	DA	1.2	DA	p.m.	p.m.	DA	p.m.
13 03 31	Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)	DA	1.2	DA	p.m.	154 965	p.m.	DA	288 980	DA	288 980	DA	288 980	DA	1.2	DA	p.m.	288 980	DA	1.2	DA	p.m.	288 980	DA	288 980
13 03 40	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	DA	1.2	DA	p.m.	p.m.	p.m.	DA	p.m.	DA	p.m.	DA	p.m.	DA	1.2	DA	p.m.	p.m.	DA	1.2	DA	p.m.	p.m.	DA	p.m.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.												
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	DA	1.2	p.m.	p.m.												
13 03 12	Union contribution to the International Fund for Ireland	DA	1.1	p.m.	p.m.												
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA	1.2	p.m.	2 752 090 200												
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA	1.2	p.m.	9 176 800												
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA	1.2	p.m.	895 000 000												
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	p.m.	167 500 000												
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	p.m.												
13 03 31	Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)	DA	1.2	p.m.	288 980												
13 03 40	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	DA	1.2	p.m.	p.m.												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2	FF	1.2		
13 03 41	DA	1.2	18 775 111 553	p.m.	9 016 266 797	p.m.	1 712 642 289	DA	1.2	3 719 489 334	p.m.	14 172 481 996	DA	1.2	19 436 507 277	p.m.	2 735 463 362	DA	1.2	3 794 007 606	DA	1.2	19 436 507 277	p.m.	2 750 463 362	
13 03 60	DA	1.2	18 775 111 553	p.m.	9 016 266 797	p.m.	1 712 642 289	DA	1.2	3 719 489 334	p.m.	14 172 481 996	DA	1.2	19 436 507 277	p.m.	2 735 463 362	DA	1.2	3 794 007 606	DA	1.2	19 436 507 277	p.m.	2 750 463 362	
13 03 61	DA	1.2	3 719 489 334	p.m.	1 712 642 289	p.m.	1 712 642 289	DA	1.2	3 719 489 334	p.m.	14 172 481 996	DA	1.2	19 436 507 277	p.m.	2 735 463 362	DA	1.2	3 794 007 606	DA	1.2	19 436 507 277	p.m.	2 750 463 362	
13 03 62	DA	1.2	4 622 273 189	p.m.	2 532 798 533	p.m.	2 532 798 533	DA	1.2	4 622 273 189	p.m.	3 497 060 077	DA	1.2	4 726 229 339	p.m.	3 447 060 077	DA	1.2	4 726 229 339	DA	1.2	4 726 229 339	p.m.	3 497 060 077	
13 03 63	DA	1.2	222 029 433	p.m.	139 873 000	p.m.	139 873 000	DA	1.2	222 029 433	p.m.	169 014 095	DA	1.2	226 472 828	p.m.	164 014 095	DA	1.2	226 472 828	DA	1.2	226 472 828	p.m.	169 014 095	
13 03 64	DA	1.2	1 731 601 443	p.m.	525 930 699	p.m.	525 930 699	DA	1.2	1 731 601 443	p.m.	1 004 701 248	DA	1.2	1 766 233 626	p.m.	914 201 248	DA	1.2	1 766 233 626	DA	1.2	1 766 233 626	p.m.	1 004 701 248	
13 03 64 01	DA	1.2	1 731 601 443	p.m.	525 930 699	p.m.	525 930 699	DA	1.2	1 731 601 443	p.m.	1 004 701 248	DA	1.2	1 766 233 626	p.m.	914 201 248	DA	1.2	1 766 233 626	DA	1.2	1 766 233 626	p.m.	1 004 701 248	
13 03 64 02	DA	4	9 396 205	p.m.	1 312 500	p.m.	1 312 500	DA	4	9 396 205	p.m.	4 140 836	DA	4	9 584 130	p.m.	4 140 836	DA	4	9 584 130	DA	4	9 584 130	p.m.	4 140 836	
13 03 64 03	DA	4	1 459 650	p.m.	231 000	p.m.	231 000	DA	4	1 459 650	p.m.	242 000	DA	4	1 368 000	p.m.	242 000	DA	4	1 368 000	DA	4	1 368 000	p.m.	242 000	
13 03 65	DA	1.2	74 000 000	p.m.	69 400 000	p.m.	69 400 000	DA	1.2	74 000 000	p.m.	72 000 000	DA	1.2	74 000 000	p.m.	69 000 000	DA	1.2	74 000 000	DA	1.2	74 000 000	p.m.	72 000 000	
13 03 65 01	DA	1.2	74 000 000	p.m.	69 400 000	p.m.	69 400 000	DA	1.2	74 000 000	p.m.	72 000 000	DA	1.2	74 000 000	p.m.	69 000 000	DA	1.2	74 000 000	DA	1.2	74 000 000	p.m.	72 000 000	
13 03 65 02	DA	1.2	p.m.	p.m.	1 028 043	p.m.	1 028 043	DA	1.2	p.m.	p.m.	4 227 951	DA	1.2	p.m.	p.m.	4 227 951	DA	1.2	p.m.	DA	1.2	p.m.	4 227 951	p.m.	4 227 951
13 03 66	DA	1.2	53 090 514	p.m.	42 472 411	p.m.	42 472 411	DA	1.2	53 090 514	p.m.	43 321 859	DA	1.2	54 152 324	p.m.	41 821 859	DA	1.2	54 152 324	DA	1.2	54 152 324	p.m.	43 321 859	
13 03 67	DA	1.2	p.m.	p.m.	p.m.	p.m.	p.m.	DA	1.2	p.m.	p.m.	248 943	DA	1.2	p.m.	p.m.	248 943	DA	1.2	p.m.	DA	1.2	p.m.	248 943	p.m.	248 943

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 03 41	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	DA	1.2	p.m.	p.m.												
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	DA	1.2	19 436 507 277	14 172 481 996												
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	DA	1.2	3 794 007 606	2 735 463 362			-15 000 000									-15 000 000
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	DA	1.2	4 726 229 339	3 442 060 077			-55 000 000									-55 000 000
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	DA	1.2	226 472 828	169 014 095				5 000 000								
13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation																
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	1 766 233 626	914 201 248			-90 500 000									-90 500 000
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC — Contribution from Heading 4 (IPA II)	DA	4	9 584 130	4 140 836												
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	DA	4	1 368 000	242 000												
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance																
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	74 000 000	69 000 000			-3 000 000									-3 000 000
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	4 227 951												
13 03 66	European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development	DA	1.2	54 152 324	41 821 859			-1 500 000									-1 500 000
13 03 67	Macro-regional strategies 2014-2020 — European strategy for the Baltic Sea region — Technical assistance	DA	1.2	p.m.	248 943												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	
13 03 68	Macro-regional strategies 2014-2020 — European Union strategy for the Danube region — Technical assistance	DA	1.2	CA	p.m.	PA	500 000	DA	1.2	CA	p.m.	PA	214 828	DA	1.2	CA	p.m.	PA	214 828	DA	1.2	CA	p.m.	PA	214 828
13 03 77	Pilot projects and preparatory actions																								
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube region — better and effective coordination	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	773 558	DA	1.2	CA	p.m.	PA	773 558	DA	1.2	CA	p.m.	PA	773 558
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	CA	p.m.	PA	322 551	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic strategy	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	CA	p.m.	PA	1 234 347	DA	1.2	CA	p.m.	PA	1 093 974	DA	1.2	CA	p.m.	PA	1 093 974	DA	1.2	CA	p.m.	PA	1 093 974
13 03 77 13	Pilot project — Cohesion policy and the synergies with the research and development funds: the 'starway to excellence'	DA	1.2	CA	p.m.	PA	600 000	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 14	Preparatory action — A regional strategy for the North Sea region	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	DA	1.2	CA	p.m.	PA	750 000	DA	1.2	CA	p.m.	PA	1 124 221	DA	1.2	CA	p.m.	PA	1 124 221	DA	1.2	CA	p.m.	PA	1 124 221
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.	DA	1.2	CA	p.m.	PA	p.m.
13 03 77 17	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	1.2	CA	2 000 000	PA	1 700 000	DA	1.2	CA	p.m.	PA	1 798 674	DA	1.2	CA	p.m.	PA	1 798 674	DA	1.2	CA	p.m.	PA	1 798 674

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 03 68	Macro-regional strategies 2014-2020 — European Union strategy for the Danube region — Technical assistance	DA	1.2	p.m.	214 828												
13 03 77	Pilot projects and preparatory actions																
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA	1.2	p.m.	p.m.												
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	DA	1.2	p.m.	p.m.												
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube region — better and effective coordination	DA	1.2	p.m.	773 558												
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	p.m.	p.m.												
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic strategy	DA	1.2	p.m.	p.m.												
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	p.m.	1 093 974												
13 03 77 13	Pilot project — Cohesion policy and the synergies with the research and development funds: the 'starway to excellence'	DA	1.2	p.m.	p.m.												
13 03 77 14	Preparatory action — A regional strategy for the North Sea region	DA	1.2	p.m.	p.m.												
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	DA	1.2	p.m.	1 124 221												
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	DA	1.2	p.m.	p.m.												
13 03 77 17	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	1.2	p.m.	1 798 674												

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	1.2	1 500 000		1 000 000		1 250 000		p.m.		1.2	DA	1.2	1 250 000		p.m.		1.2	DA	1.2	1 500 000		2 000 000		1 500 000		2 000 000	
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	1.2	1 000 000		1 000 000		1 000 000		p.m.		1.2	DA	1.2	1 000 000		p.m.		1.2	DA	1.2	2 000 000		2 000 000		2 000 000		2 000 000	
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	1.2	p.m.		1 000 000		1 000 000		p.m.		1.2	DA	1.2	1 000 000		p.m.		1.2	DA	1.2	1 000 000		1 000 000		p.m.		1 000 000	
13 03 77 21	Pilot project — European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	1.2	1 300 000		650 000		650 000		p.m.		1.2	DA	1.2	650 000		p.m.		1.2	DA	1.2	1 300 000		1 300 000		1 300 000		1 300 000	
13 03 77 22	Preparatory action — Macro-regional strategy 2014-2020: EU strategy for the Alpine Region	DA	1.2	2 000 000		1 000 000		1 000 000		p.m.		1.2	DA	1.2	1 000 000		p.m.		1.2	DA	1.2	2 000 000		2 000 000		2 000 000		2 000 000	
13 03 77 23	Preparatory action — Urban agenda for the EU	DA	1.2	2 500 000		1 250 000		1 250 000		p.m.		1.2	DA	1.2	1 250 000		p.m.		1.2	DA	1.2	1 250 000		1 250 000		p.m.		1 250 000	
13 03 77 24	Pilot project — Measuring what matters to EU citizens: social progress in European regions																											450 000	
	Total Chapter 13 03			29 218 751 321		14 639 134 699		25 553 113 602		30 088 555 130		30 088 555 130		25 388 113 602		30 088 555 130		30 088 555 130		30 088 555 130		30 096 255 130		25 556 963 602		30 096 255 130		25 556 963 602	
13 04	Cohesion Fund (CF)																												
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	DA	1.2	p.m.		p.m.		p.m.		p.m.		1.2	DA	1.2	p.m.		p.m.		1.2	DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 04 02	Completion of Cohesion Fund (2007 to 2013)	DA	1.2	p.m.		73 285 963		750 000 000		p.m.		1.2	DA	1.2	750 000 000		p.m.		1.2	DA	1.2	750 000 000		750 000 000		p.m.		750 000 000	
13 04 03	Completion of risk-sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	DA	1.2	p.m.		p.m.		p.m.		p.m.		1.2	DA	1.2	p.m.		p.m.		1.2	DA	1.2	p.m.		p.m.		p.m.		p.m.	
13 04 60	Cohesion Fund — Investment for growth and jobs goal	DA	1.2	9 055 827 791		5 651 952 000		7 706 279 222		9 393 849 254		1.2	DA	1.2	7 706 279 222		9 393 849 254		1.2	DA	1.2	9 393 849 254		7 706 279 222		9 393 849 254		7 706 279 222	
13 04 61	Cohesion Fund — Operational technical assistance																												
13 04 61 01	Cohesion Fund — Operational technical assistance	DA	1.2	24 307 786		22 300 000		22 300 000		24 307 786		1.2	DA	1.2	22 300 000		24 307 786		1.2	DA	1.2	24 307 786		22 300 000		24 307 786		22 300 000	
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.		711 532		1 814 380		p.m.		1.2	DA	1.2	1 814 380		p.m.		1.2	DA	1.2	1 814 380		1 814 380		p.m.		1 814 380	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	1.2	1 500 000	2 000 000		1 500 000	750 000				1 500 000	750 000		
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	1.2	2 000 000	2 000 000		2 000 000	1 000 000				2 000 000	1 000 000				
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	1.2	p.m.	1 000 000												
13 03 77 21	Pilot project — European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	1.2	1 300 000	1 300 000		1 300 000	650 000				1 300 000	650 000				
13 03 77 22	Preparatory action — Macro-regional strategy 2014-2020: EU strategy for the Alpine Region	DA	1.2	2 000 000	2 000 000		2 000 000	1 000 000				2 000 000	1 000 000				
13 03 77 23	Preparatory action — Urban agenda for the EU	DA	1.2	p.m.	1 250 000												
13 03 77 24	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA	1.2	900 000	450 000		900 000	450 000				900 000	450 000				
	Total Chapter 13 03			30 096 255 130	25 391 963 602		7 700 000	-161 150 000				7 700 000	3 850 000				-165 000 000
13 04	Cohesion Fund (CF)																
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	DA	1.2	p.m.	p.m.												
13 04 02	Completion of Cohesion Fund (2007 to 2013)	DA	1.2	p.m.	750 000 000												
13 04 03	Completion of risk-sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	DA	1.2	p.m.	p.m.												
13 04 60	Cohesion Fund — Investment for growth and jobs goal	DA	1.2	9 393 849 254	7 706 279 222												
13 04 61	Cohesion Fund — Operational technical assistance																
13 04 61 01	Cohesion Fund — Operational technical assistance	DA	1.2	24 307 786	22 300 000												
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	1 814 380												

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
13 05	Total Chapter 13 04																							
13 05 01	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation																							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)																							
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries																							
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)																							
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)																							
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b																							
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4																							
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo⁵, Montenegro, Serbia and the former Yugoslav Republic of Macedonia																							
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis																							
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis																							
13 05 61	Support to Iceland																							

⁵ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 05				9 418 157 040	8 480 393 602												
	Total Chapter 13 04																
13 05 01	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation																
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)	DA	4	p.m.	p.m.												
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	DA	4	p.m.	p.m.												
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)	DA	4	p.m.	14 062 935												
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)	DA	1.2	p.m.	1 677 862												
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	DA	4	p.m.	1 925 080												
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4																
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo⁶, Montenegro, Serbia and the former Yugoslav Republic of Macedonia	DA	4	p.m.	p.m.												
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 61	Support to Iceland																

⁶ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
	FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		
13 05 61 01	DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.
13 05 61 02	DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.
13 05 62																									
13 05 62 01	DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.
13 05 62 02	DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.
13 05 63																									
13 05 63 01	DA	1.2	57 530 284	10 243 463	31 320 532		DA	1.2	46 426 947	46 426 947	31 320 532	DA	1.2	46 426 947	46 426 947	31 320 532	DA	1.2	46 426 947	46 426 947	31 320 532	DA	1.2	46 426 947	31 320 532
13 05 63 02	DA	4	57 530 284	10 243 463	31 320 532		DA	4	46 426 947	46 426 947	31 320 532	DA	4	46 426 947	46 426 947	31 320 532	DA	4	46 426 947	46 426 947	31 320 532	DA	4	46 426 947	31 320 532
			115 060 568	195 406 848	80 306 941				92 853 894	92 853 894	80 306 941			92 853 894	92 853 894	80 306 941			92 853 894	92 853 894	80 306 941			92 853 894	80 306 941
13 06																									
13 06 01	DA	9	1 241 200 013	1 241 200 013	50 000 000		DA	9	50 000 000	50 000 000	50 000 000	DA	9	50 000 000	50 000 000	50 000 000	DA	9	50 000 000	50 000 000	50 000 000	DA	9	50 000 000	50 000 000
13 06 02	DA	9	p.m.	p.m.	p.m.		DA	9	p.m.	p.m.	p.m.	DA	9	p.m.	p.m.	p.m.	DA	9	p.m.	p.m.	p.m.	DA	9	p.m.	p.m.
			1 241 200 013	1 241 200 013	50 000 000				50 000 000	50 000 000	50 000 000			50 000 000	50 000 000	50 000 000			50 000 000	50 000 000	50 000 000			50 000 000	50 000 000
13 07																									
13 07 01	DA	4	34 836 240	39 031 865	25 000 000		DA	4	32 473 000	32 473 000	25 000 000	DA	4	32 473 000	32 473 000	25 000 000	DA	4	32 473 000	32 473 000	25 000 000	DA	4	34 473 000	26 000 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis Support for economic, social and territorial development and related progressive alignment with the Union acquis Support to Turkey Support for political reforms and related progressive alignment with the Union acquis Support for economic, social and territorial development and related progressive alignment with the Union acquis Regional integration and territorial cooperation Cross-border cooperation (CBC) — Contribution from Heading 1b Cross-border cooperation (CBC) — Contribution from Heading 4 Solidarity Fund Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy Total Chapter 13 06 Aid Regulation Financial support for encouraging the economic development of the Turkish Cypriot community	DA	4	p.m.	p.m.													
13 05 61 02		DA	4	p.m.	p.m.													
13 05 62																		
13 05 62 01		DA	4	p.m.	p.m.													
13 05 62 02		DA	4	p.m.	p.m.													
13 05 63																		
13 05 63 01		DA	1.2	46 426 947	31 320 532													
13 05 63 02		DA	4	46 426 947	31 320 532													
		Total Chapter 13 05			92 853 894	80 306 941												
13 06																		
13 06 01		DA	9	50 000 000	50 000 000													
13 06 02		DA	9	p.m.	p.m.													
	Total Chapter 13 06			50 000 000	50 000 000													
13 07																		
13 07 01		DA	4	34 473 000	26 000 000			2 000 000	1 000 000							2 000 000	1 000 000	

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
13 08	Total Chapter 13 07																								
	Structural Reform Support Programme (SRSP) – Operational technical assistance																								
13 08 01	DA	1.2	17 442 912	p.m.	8 721 500	DA	1.2	23 644 837	p.m.	10 850 000	DA	1.2	23 644 837	DA	1.2	23 644 837	DA	1.2	23 644 837	DA	1.2	23 644 837	DA	1.2	23 644 837
13 08 02	DA	2	5 057 088	p.m.	2 528 500	DA	2	6 855 163	p.m.	3 150 000	DA	2	6 855 163	DA	2	6 855 163	DA	2	6 855 163	DA	2	6 855 163	DA	2	6 855 163
	Total Chapter 13 08																								
	Total Title 13																								
14	Taxation and customs union																								
14 01	Administrative expenditure of the 'Taxation and customs union' policy area																								
14 01 01	NDA	5.2	48 615 533		48 615 533	NDA	5.2	49 470 013		49 470 013	NDA	5.2	49 064 054	NDA	5.2	49 064 054	NDA	5.2	49 479 320	NDA	5.2	49 479 320	NDA	5.2	49 479 320
14 01 02	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area																								
14 01 02 01	NDA	5.2	5 360 953		5 360 953	NDA	5.2	5 376 394		5 376 394	NDA	5.2	5 157 389	NDA	5.2	5 157 389	NDA	5.2	5 376 394	NDA	5.2	5 376 394	NDA	5.2	5 376 394
14 01 02 11	NDA	5.2	2 616 013		2 616 013	NDA	5.2	2 615 519		2 615 519	NDA	5.2	2 537 886	NDA	5.2	2 537 886	NDA	5.2	2 615 519	NDA	5.2	2 615 519	NDA	5.2	2 615 519
14 01 03	NDA	5.2	3 035 717		3 035 717	NDA	5.2	3 188 259		3 188 259	NDA	5.2	3 190 763	NDA	5.2	3 190 763	NDA	5.2	3 190 763	NDA	5.2	3 190 763	NDA	5.2	3 190 763
14 01 04	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area																								
14 01 04 01	NDA	1.1	100 000		100 000	NDA	1.1	100 000		100 000	NDA	1.1	97 000	NDA	1.1	97 000	NDA	1.1	100 000	NDA	1.1	100 000	NDA	1.1	100 000
14 01 04 02	NDA	1.1	100 000		100 000	NDA	1.1	100 000		100 000	NDA	1.1	97 000	NDA	1.1	97 000	NDA	1.1	100 000	NDA	1.1	100 000	NDA	1.1	100 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
13 08	Total Chapter 13 07		34 473 000	26 000 000		2 000 000	1 000 000		2 000 000	1 000 000							
	Structural Reform Support Programme (SRSP) – Operational technical assistance																
13 08 01	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	DA	23 644 837	10 850 000													
13 08 02	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)	DA	6 855 163	3 150 000													
	Total Chapter 13 08		30 500 000	14 000 000													
	Total Title 13		39 812 082 371	34 132 507 452		9 509 670	-160 340 330		10 119 693	5 269 693				-205 394	-165 205 394		
14	Taxation and customs union																
14 01	Administrative expenditure of the 'Taxation and customs union' policy area																
14 01 01	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area	NDA	49 320 797	49 320 797		-149 216	-149 216		256 743	256 743				-158 523	-158 523		
14 01 02	External personnel and other management expenditure in support of the 'Taxation and customs union' policy area	NDA	5 376 394	5 376 394					219 005	219 005							
14 01 02 01	External personnel	NDA	2 615 519	2 615 519					77 633	77 633							
14 01 02 11	Other management expenditure	NDA	3 188 259	3 188 259					-2 504	-2 504				-2 504	-2 504		
14 01 03	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area																
14 01 04	Support expenditure for operations and programmes in the 'Taxation and customs union' policy area	NDA	100 000	100 000					3 000	3 000							
14 01 04 01	Support expenditure for Customs	NDA	100 000	100 000					3 000	3 000							
14 01 04 02	Support expenditure for Fiscalis	NDA	100 000	100 000					3 000	3 000							

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Chapter 14 01																							
14 02																								
14 02 01	DA	1.1	81 895 000		65 000 000		DA	1.1	80 071 000		72 000 000		DA	1.1	76 969 580		70 560 000		DA	1.1	80 071 000		72 000 000	
14 02 02	DA	4	1 129 779	1 129 779	1 129 779		DA	4	1 152 375	1 152 375	1 152 375		DA	4	1 152 375	1 152 375	1 152 375		DA	4	1 152 375	1 152 375	1 152 375	
14 02 51	DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.	
	Total Chapter 14 02																							
14 03																								
14 03 01	DA	1.1	31 809 000		31 000 000		DA	1.1	32 043 000		31 000 000		DA	1.1	30 902 140		30 380 000		DA	1.1	32 043 000		31 000 000	
14 03 02	DA	4	p.m.	100 000	100 000		DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.		DA	4	p.m.	p.m.	p.m.	
14 03 51	DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.	
14 03 77																								
14 03 77 01	DA	1.1	p.m.	250 000	250 000		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.		DA	1.1	p.m.	p.m.	p.m.	
14 03 77 02	DA	1.1	500 000	500 000	500 000		DA	1.1	p.m.	p.m.	250 000		DA	1.1	p.m.	p.m.	250 000		DA	1.1	p.m.	p.m.	250 000	
	Total Chapter 14 03																							
14 04																								
14 04 01	DA	1.1	3 200 000		3 200 000		DA	1.1	3 200 000		3 200 000		DA	1.1	2 800 000		2 800 000		DA	1.1	3 200 000		3 200 000	
	Total Chapter 14 04																							
	Total Title 14																							
			178 361 995		161 007 995				177 316 560		168 452 560				171 968 187		165 286 467				177 328 371		168 464 371	
15																								
15 01																								

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
				60 700 969		60 700 969																			
14 02	Customs																								
14 02 01	Supporting the functioning and modernisation of the customs union	DA	1.1	78 860 555		72 000 000																			
14 02 02	Membership of international organisations in the field of customs	DA	4	1 152 375		1 152 375																			
14 02 51	Completion of former programmes in customs	DA	1.1	p.m.		p.m.																			
	Total Chapter 14 02			80 012 930		73 152 375																			
14 03	Taxation																								
14 03 01	Improving the proper functioning of the taxation systems	DA	1.1	31 888 213		31 000 000																			
14 03 02	Membership of international organisations in the field of taxation	DA	4	p.m.		p.m.																			
14 03 51	Completion of former programmes in taxation	DA	1.1	p.m.		p.m.																			
14 03 77	Pilot projects and preparatory acts																								
14 03 77 01	Pilot project — Digital fiscal education system and tax payments	DA	1.1	p.m.		p.m.																			
14 03 77 02	Pilot project — Capacity building, programmatic development and communication in the context of the fight against tax avoidance, tax evasion and tax fraud	DA	1.1	p.m.		250 000																			
	Total Chapter 14 03			31 888 213		31 250 000																			
14 04	Policy strategy and coordination																								
14 04 01	Implementation and development of the internal market	DA	1.1	3 200 000		3 200 000																			
	Total Chapter 14 04			3 200 000		3 200 000																			
	Total Title 14			175 802 112		168 303 344																			
15	Education and culture																								
15 01	Administrative expenditure of the 'Education and culture' policy area																								

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA		CA		PA		DA		CA		PA		DA		CA		PA		DA		CA		PA	
	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
15 01 01	NDA	5.2	46 785 301		46 785 301		47 354 906		47 354 906		46 966 303		46 966 303		46 966 303		46 966 303		47 363 814		47 363 814		47 363 814	
15 01 02	NDA	5.2	3 487 768		3 487 768		3 510 420		3 510 420		3 426 842		3 426 842		3 426 842		3 426 842		3 510 420		3 510 420		3 510 420	
15 01 02 01	NDA	5.2	1 866 415		1 866 415		1 803 819		1 803 819		1 750 796		1 750 796		1 750 796		1 750 796		1 803 819		1 803 819		1 803 819	
15 01 02 11	NDA	5.2	2 921 432		2 921 432		3 051 944		3 051 944		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341	
15 01 03	NDA	5.2	2 921 432		2 921 432		3 051 944		3 051 944		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341	
15 01 04	NDA	5.2	2 921 432		2 921 432		3 051 944		3 051 944		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341		3 054 341	
15 01 04 01	NDA	1.1	11 673 300		11 673 300		11 906 700		11 906 700		11 906 700		11 906 700		11 906 700		11 906 700		11 906 700		11 906 700		11 906 700	
15 01 04 02	NDA	3	864 320		864 320		899 100		899 100		864 320		864 320		864 320		864 320		899 100		899 100		899 100	
15 01 04 03	NDA	1.1	1 818 113		1 818 113		1 881 747		1 881 747		1 825 295		1 825 295		1 825 295		1 825 295		1 881 747		1 881 747		1 881 747	
15 01 05	NDA	1.1	1 818 113		1 818 113		1 881 747		1 881 747		1 825 295		1 825 295		1 825 295		1 825 295		1 881 747		1 881 747		1 881 747	
15 01 05 01	NDA	1.1	1 818 113		1 818 113		1 881 747		1 881 747		1 825 295		1 825 295		1 825 295		1 825 295		1 881 747		1 881 747		1 881 747	
15 01 05 02	NDA	1.1	877 339		877 339		894 886		894 886		868 039		868 039		868 039		868 039		894 886		894 886		894 886	
15 01 05 03	NDA	1.1	1 196 213		1 196 213		1 256 023		1 256 023		1 218 342		1 218 342		1 218 342		1 218 342		1 256 023		1 256 023		1 256 023	
15 01 06	NDA	1.1	25 615 000		25 615 000		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084	
15 01 06 01	NDA	1.1	25 615 000		25 615 000		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084		25 846 084	
15 01 06 02	NDA	3	12 176 000		12 176 000		12 177 000		12 177 000		12 177 000		12 177 000		12 177 000		12 177 000		12 177 000		12 177 000		12 177 000	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 01 01	Expenditure relating to officials and temporary staff in the 'Education and culture' policy area	NDA	5.2	47 212 071	47 212 071												
15 01 02	External personnel and other management expenditure in support of the 'Education and culture' policy area	NDA	5.2	3 510 420	3 510 420												
15 01 02 01	External personnel	NDA	5.2	1 803 819	1 803 819												
15 01 02 11	Other management expenditure	NDA	5.2	3 051 944	3 051 944												
15 01 03	Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area	NDA	5.2	3 051 944	3 051 944												
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area	NDA	5.2	3 051 944	3 051 944												
15 01 04 01	Support expenditure for Erasmus+	NDA	1.1	11 906 700	11 906 700												
15 01 04 02	Support expenditure for Creative Europe programme — Culture sub-programme	NDA	3	899 100	899 100												
15 01 04 03	Support expenditure for the European Solidarity Corps	NDA	1.1	4 550 000	4 550 000												
15 01 05	Support expenditure for research and innovation programmes in the 'Education and culture' policy area	NDA	1.1	1 881 747	1 881 747												
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 881 747	1 881 747												
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	894 886	894 886												
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	1 256 023	1 256 023												
15 01 06	Executive agencies																
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	NDA	1.1	25 846 084	25 846 084												
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	NDA	3	12 177 000	12 177 000												

Title	Heading	I Budget 2017 (Incl. A B1-6)						II Revised Draft Budget 2018 (Incl. A L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps																												
15 01 60	Library and e-resources	NDA	5.2	2 534 000		2 534 000		NDA	5.2	2 534 000		2 534 000		NDA	5.2	2 534 000		2 534 000		NDA	5.2	2 534 000		2 534 000		2 534 000		2 534 000	
15 01 61	Cost of organising graduate traineeships with the institution	NDA	5.2	6 623 000		6 623 000		NDA	5.2	6 747 000		6 747 000		NDA	5.2	6 623 000		6 623 000		NDA	5.2	6 623 000		6 623 000		6 747 000		6 747 000	
	Total Chapter 15 01			118 438 201		118 438 201				119 863 629		4 550 000				119 061 062		4 550 000				119 061 062		4 550 000		119 874 934		119 874 934	
15 02	Erasmus+																												
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life																												
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	DA	1.1	1 725 463 700		1 579 766 641		DA	1.1	1 955 123 300		1 845 127 000		DA	1.1	1 955 123 300		1 845 127 000		DA	1.1	1 979 223 300		1 858 227 000		1 858 227 000		1 858 227 000	
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	DA	1.1	227 900 000		198 855 087		DA	1.1	182 672 916		175 000 000		DA	1.1	182 672 916		175 000 000		DA	1.1	242 572 916		231 077 000		231 077 000		231 077 000	
15 02 02	Promoting excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide	DA	1.1	37 505 000		33 741 803		DA	1.1	42 000 000		40 734 000		DA	1.1	42 000 000		40 734 000		DA	1.1	42 000 000		40 000 000		40 734 000		40 734 000	
15 02 03	Developing the European dimension in sport	DA	1.1	36 000 000		31 169 036		DA	1.1	43 000 000		35 000 000		DA	1.1	43 000 000		35 000 000		DA	1.1	43 000 000		43 000 000		35 000 000		35 000 000	
15 02 10	Special annual events	DA	1.1	6 000 000		6 000 000		DA	1.1	6 000 000		6 000 000		DA	1.1	6 000 000		6 000 000		DA	1.1	8 000 000		8 000 000		4 000 000		4 000 000	
15 02 51	Completion line for lifelong learning, including multilingualism	DA	1.1	p.m.		6 050 944		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
15 02 53	Completion line for youth and sport	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
15 02 77	Pilot projects and preparatory actions																												
15 02 77 07	Preparatory action in the field of sport	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
15 02 77 08	Preparatory action — European partnerships on sport	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	DA	1.1	p.m.		100 000		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Comps	NDA	1.1		p.m.																				
15 01 60	Library and e-resources	NDA	5.2	2 534 000	2 534 000																				
15 01 61	Cost of organising graduate traineeships with the institution	NDA	5.2	6 747 000	6 747 000																				
	Total Chapter 15 01			119 720 794	119 720 794	4 550 000	4 550 000																		
15 02	Erasmus+																								
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life																								
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	DA	1.1	1 979 123 300	1 857 127 000																				
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	DA	1.1	212 672 916	175 000 000																				
15 02 02	Promoting excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide	DA	1.1	42 000 000	40 734 000																				
15 02 03	Developing the European dimension in sport	DA	1.1	43 000 000	35 000 000																				
15 02 10	Special annual events	DA	1.1	p.m.	p.m.																				
15 02 51	Completion line for lifelong learning, including multilingualism	DA	1.1	p.m.	p.m.																				
15 02 53	Completion line for youth and sport	DA	1.1	p.m.	p.m.																				
15 02 77	Pilot projects and preparatory actions																								
15 02 77 07	Preparatory action in the field of sport	DA	1.1	p.m.	p.m.																				
15 02 77 08	Preparatory action — European partnerships on sport	DA	1.1	p.m.	p.m.																				
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	DA	1.1	p.m.	p.m.																				

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		FF		PA		
		1.1		1.1		300 000		1.1		1.1		103 478		1.1		1.1		1.1		1.1		1.1		103 478		
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	DA	1.1		p.m.	300 000		DA	1.1	p.m.	103 478		DA	1.1	p.m.		DA	1.1		p.m.		1.1		p.m.	103 478	
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	DA	1.1		p.m.	250 000		DA	1.1	p.m.	199 670		DA	1.1	p.m.		DA	1.1		p.m.		1.1		p.m.	199 670	
15 02 77 14	Preparatory action — EU-Russia child and youth exchange programme	DA	1.1		p.m.		p.m.	DA	1.1	p.m.		p.m.	DA	1.1	p.m.		DA	1.1		p.m.		1.1		p.m.		p.m.
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA	1.1		500 000	250 000		DA	1.1	p.m.	400 000		DA	1.1	p.m.		DA	1.1		p.m.		1.1		p.m.	400 000	
15 02 77 17	Pilot project — Althero Spinelli Prize for Outreach	DA	1.1		750 000	375 000		DA	1.1	p.m.	375 000		DA	1.1	p.m.		DA	1.1		p.m.		1.1		p.m.	300 000	525 000
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	3		1 000 000	500 000		DA	3	p.m.		p.m.	DA	3	p.m.		DA	3		p.m.		3		1 400 000	700 000	
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	3		750 000	375 000		DA	3	p.m.		p.m.	DA	3	p.m.		DA	3		p.m.		3		p.m.		p.m.
15 02 77 20	Preparatory action — Free Interrail pass for Europeans turning 18																									
15 02 77 21	Preparatory action — Exchanges and mobility in sport																									
15 02 77 22	Preparatory action — Sportue - Promotion of European values through sport initiatives at municipal level																									
	Total Chapter 15 02				2 035 868 700	1 857 733 511				2 222 796 216	2 096 939 148				2 222 796 216	2 096 939 148			2 222 796 216	2 096 939 148				2 330 696 216	2 178 066 148	
15 03	Horizon 2020																									
15 03 01	Excellent science																									
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	DA	1.1		820 241 594	700 365 833		DA	1.1	870 013 019	773 448 568		DA	1.1	870 013 019	773 448 568		DA	1.1	870 013 019	773 448 568		1.1		880 013 019	778 448 568
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation	DA	1.1		300 426 789	314 253 296		DA	1.1	396 194 129	366 717 896		DA	1.1	363 270 246	357 383 538		DA	1.1	363 270 246	357 383 538		1.1		418 194 129	377 717 896
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																									

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	DA	1.1	p.m.	103 478												
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	DA	1.1	p.m.	199 670														
15 02 77 14	Preparatory action — EU-Russia child and youth exchange programme	DA	1.1	p.m.	p.m.														
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA	1.1	p.m.	400 000														
15 02 77 17	Pilot project — Althero Spinnelli Prize for Outreach	DA	1.1	300 000	525 000			300 000	150 000			300 000	150 000						
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	3	1 400 000	700 000			1 400 000	700 000			1 400 000	700 000						
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	3	p.m.	p.m.														
15 02 77 20	Preparatory action — Free Interrail pass for Europeans turning 18	DA	1.1	12 000 000	6 000 000			12 000 000	6 000 000			12 000 000	6 000 000						
15 02 77 21	Preparatory action — Exchanges and mobility in sport	DA	1.1	1 200 000	600 000			1 200 000	600 000			1 200 000	600 000						
15 02 77 22	Preparatory action — Sportue - Promotion of European values through sport initiatives at municipal level	DA	1.1	1 000 000	500 000			1 000 000	500 000			1 000 000	500 000						
	Total Chapter 15 02			2 292 696 216	2 116 889 148			69 900 000	19 950 000			69 900 000	19 950 000			-38 000 000	-61 177 000		
15 03	Horizon 2020																		
15 03 01	Excellent science																		
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	DA	1.1	885 710 765	773 448 568			15 697 746	15 697 746			15 697 746	5 697 746			5 697 746	-5 000 000		
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation	DA	1.1	396 194 129	366 717 896							32 923 883	9 334 358			-22 000 000	-11 000 000		
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																		

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	DA	1.1	DA	90 229 291	PA	90 229 291	DA	1.1	DA	55 000 000	PA	55 000 000	DA	1.1	DA	55 000 000	PA	55 000 000	DA	1.1	DA	55 000 000	PA	55 000 000
15 03 53	Completion line European Institute of Innovation and Technology	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.	DA	1.1	DA	p.m.	PA	p.m.
	Total Chapter 15 03				1 120 668 383		1 104 848 420				1 266 207 148		1 195 166 464				1 233 283 265		1 185 832 106				1 298 207 148		1 211 166 464
15 04	Creative Europe																								
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	3	DA	30 932 000	PA	14 176 893	DA	3	DA	34 528 000	PA	12 877 727	DA	3	DA	33 028 000	PA	12 582 727	DA	3	DA	36 528 000	PA	13 877 727
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	DA	55 350 000	PA	44 229 071	DA	3	DA	68 606 000	PA	52 000 000	DA	3	DA	64 106 000	PA	50 500 000	DA	3	DA	75 606 000	PA	55 500 000
15 04 51	Completion of programmes/actions in the field of culture and language	DA	3	DA	p.m.	PA	2 547 311	DA	3	DA	p.m.	PA	2 200 000	DA	3	DA	p.m.	PA	2 200 000	DA	3	DA	p.m.	PA	2 200 000
15 04 77	Pilot projects and preparatory actions																								
15 04 77 04	Pilot project — A European platform for festivals	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.
15 04 77 05	Pilot project — New narrative on Europe	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.
15 04 77 08	Pilot project — Kick-starting the cultural economy	DA	3	DA	p.m.	PA	280 600	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.	DA	3	DA	p.m.	PA	p.m.
15 04 77 09	Pilot project — Supporting networks of young creative entrepreneurs: Union and third countries	DA	3	DA	p.m.	PA	367 742	DA	3	DA	p.m.	PA	232 258	DA	3	DA	p.m.	PA	232 258	DA	3	DA	p.m.	PA	232 258
15 04 77 11	Preparatory action — New narrative on Europe	DA	3	DA	750 000	PA	732 605	DA	3	DA	p.m.	PA	375 000	DA	3	DA	p.m.	PA	375 000	DA	3	DA	p.m.	PA	375 000
15 04 77 12	Preparatory action — Europe for festivals, festivals for Europe (EPFE)	DA	3	DA	350 000	PA	175 000	DA	3	DA	p.m.	PA	105 000	DA	3	DA	p.m.	PA	105 000	DA	3	DA	p.m.	PA	280 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.														
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.														
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.	55 000 000														
15 03 53	Completion line European Institute of Innovation and Technology	DA	1.1	p.m.	p.m.														
	Total Chapter 15 03				1 195 166 464				15 697 746				48 621 629				9 334 358		
15 04	Creative Europe																		
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	3	35 528 000	12 877 727				1 000 000				2 500 000				295 000		
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	71 106 000	52 000 000				2 500 000				7 000 000				1 500 000		
15 04 51	Completion of programmes/actions in the field of culture and language	DA	3	p.m.	2 200 000														
15 04 77	Pilot projects and preparatory actions																		
15 04 77 04	Pilot project — A European platform for festivals	DA	3	p.m.	p.m.														
15 04 77 05	Pilot project — New narrative on Europe	DA	3	p.m.	p.m.														
15 04 77 08	Pilot project — Kick-starting the cultural economy	DA	3	p.m.	p.m.														
15 04 77 09	Pilot project — Supporting networks of young creative entrepreneurs: Union and third countries	DA	3	p.m.	232 258														
15 04 77 11	Preparatory action — New narrative on Europe	DA	3	p.m.	375 000														
15 04 77 12	Preparatory action — Europe for festivals, festivals for Europe (EFFE)	DA	3	350 000	280 000				350 000				350 000				175 000		
																		-16 302 254	
																			-16 000 000
																			-1 000 000
																			-3 500 000

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
15 04 77 13	Pilot project — Fight against illicit trafficking in cultural objects	DA	3	750 000	635 000		750 000	375 000				750 000	375 000				750 000	375 000							
15 04 77 14	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	DA	3	p.m.	350 000																				
15 04 77 15	Pilot project — Promotion of the EU values through music	DA	3	p.m.	p.m.																				
15 04 77 16	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	3	800 000	400 000		800 000	400 000				800 000	400 000				800 000	400 000							
15 04 77 17	Preparatory action — European Houses of Culture	DA	3	750 000	375 000		750 000	375 000				750 000	375 000				750 000	375 000							
15 04 77 18	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	1.1	1 500 000	750 000		1 500 000	750 000				1 500 000	750 000				1 500 000	750 000							
15 04 77 19	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	3	1 000 000	500 000		1 000 000	500 000				1 000 000	500 000				1 000 000	500 000							
	Total Chapter 15 04			1 111 784 000	70 974 985		8 650 000	2 575 000				14 650 000	4 370 000				-5 500 000	-4 500 000							
15 05	European Solidarity Corps																								
15 05 01	European Solidarity Corps	DA	1.1	p.m.	28 676 000		-30 000 000	-22 501 000				-30 000 000	-22 501 000				-30 000 000	-22 501 000							
	Total Chapter 15 05			38 235 652	28 676 000		p.m.	-22 501 000				-30 000 000	-22 501 000				38 235 652	28 676 000							
16	Total Title 15			3 806 105 904	3 502 751 391		94 104 911	22 382 165				133 831 361	34 314 090				-59 956 394	-81 831 140							
16 01	Administrative expenditure of the 'Communication' policy area			42 785 652	33 226 000		-30 000 000	-22 501 000				-30 000 000	-22 501 000				42 785 652	33 226 000							
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	NDA	5.2	68 416 499	68 416 499		-206 988	-206 988				356 149	356 149				-219 897	-219 897							
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area	NDA	5.2	5 605 608	5 605 608							219 796	219 796												
16 01 02 01	External personnel — Headquarters	NDA	5.2	18 170 000	18 170 000							1 000 000	1 000 000												
16 01 02 03	External personnel — Commission Representations	NDA	5.2																						

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
16 01 02 11	NDA	5.2	2 917 858	2 917 858	2 917 858	2 917 858	NDA	5.2	2 922 416	2 922 416	2 922 416	2 922 416	NDA	5.2	2 897 044	2 897 044	2 897 044	2 897 044	NDA	5.2	2 922 416	2 922 416	2 922 416			
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area																									
16 01 03 01	NDA	5.2	4 271 433	4 271 433	4 271 433	4 271 433	NDA	5.2	4 422 668	4 422 668	4 422 668	4 422 668	NDA	5.2	4 426 142	4 426 142	4 426 142	4 426 142	NDA	5.2	4 426 142	4 426 142	4 426 142			
16 01 03 03	NDA	5.2	26 370 000	26 370 000	26 370 000	26 370 000	NDA	5.2	26 765 500	26 765 500	26 765 500	26 765 500	NDA	5.2	26 765 500	26 765 500	26 765 500	26 765 500	NDA	5.2	26 765 500	26 765 500	26 765 500			
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area																									
16 01 04 02	NDA	3	1 090 000	1 090 000	1 090 000	1 090 000	NDA	3	1 146 000	1 146 000	1 146 000	1 146 000	NDA	3	1 090 000	1 090 000	1 090 000	1 090 000	NDA	3	1 146 000	1 146 000	1 146 000			
16 01 60	NDA	5.2	1 320 000	1 320 000	1 320 000	1 320 000	NDA	5.2	1 320 000	1 320 000	1 320 000	1 320 000	NDA	5.2	1 320 000	1 320 000	1 320 000	1 320 000	NDA	5.2	1 320 000	1 320 000	1 320 000			
	Total Chapter 16 01																									
			127 302 438	127 302 438	127 302 438	127 302 438			128 975 679	128 975 679	128 975 679	128 975 679			127 114 848	127 114 848	127 114 848	127 114 848			128 992 062	128 992 062	128 992 062			
16 03	Communication actions																									
16 03 01	Providing information to Union citizens																									
16 03 01 02	DA	3	6 177 000	4 958 000	4 958 000	4 958 000	DA	3	6 190 000	6 190 000	6 190 000	6 190 000	DA	3	6 090 000	6 090 000	6 090 000	6 090 000	DA	3	6 190 000	6 190 000	6 190 000			
16 03 01 03	DA	3	14 700 000	13 642 000	13 642 000	13 642 000	DA	3	15 500 000	14 600 000	14 600 000	14 600 000	DA	3	14 700 000	14 700 000	14 700 000	13 642 000	DA	3	16 250 000	16 250 000	14 975 000			
16 03 01 04	DA	3	17 036 000	14 600 000	14 600 000	14 600 000	DA	3	18 357 000	17 800 000	17 800 000	17 800 000	DA	3	17 496 500	17 496 500	17 496 500	16 200 000	DA	3	18 357 000	18 357 000	17 800 000			
16 03 01 05	DA	5.2	1 246 000	1 246 000	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	1 246 000	1 246 000	DA	5.2	1 046 000	1 046 000	1 046 000	1 046 000	DA	5.2	1 246 000	1 246 000	1 246 000			
16 03 02	Providing institutional communication and information analysis																									
16 03 02 01	DA	3	3 900 000	3 670 000	3 670 000	3 670 000	DA	3	4 000 000	3 978 000	3 978 000	3 978 000	DA	3	3 900 000	3 900 000	3 900 000	3 824 000	DA	3	4 000 000	4 000 000	3 978 000			
16 03 02 02	DA	5.2	5 700 000	5 700 000	5 700 000	5 700 000	DA	5.2	5 600 000	5 600 000	5 600 000	5 600 000	DA	5.2	5 500 000	5 500 000	5 500 000	5 500 000	DA	5.2	5 600 000	5 600 000	5 600 000			

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA					
16 03 02 03	DA	3	23 710 000	26 075 000	21 419 000	21 419 000	DA	3	21 300 000	21 419 000	21 419 000	DA	3	21 300 000	21 419 000	21 419 000	DA	3	21 300 000	21 419 000	21 419 000	21 419 000	DA	3	21 300 000	21 419 000	21 419 000	
16 03 02 04	DA	5.2	2 160 000	2 160 000	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	2 160 000	
16 03 02 05	DA	3	6 640 000	6 570 000	7 498 000	7 498 000	DA	3	6 900 000	6 570 000	6 900 000	DA	3	6 700 000	6 498 000	6 498 000	DA	3	6 900 000	6 498 000	6 498 000	6 498 000	DA	3	6 900 000	6 498 000	7 498 000	
16 03 04	DA	3	3 000 000	3 200 000	3 000 000	3 000 000	DA	3	3 000 000	3 200 000	3 000 000	DA	3	3 000 000	3 000 000	3 000 000	DA	3	3 000 000	3 000 000	3 000 000	3 000 000	DA	3	3 500 000	3 250 000	3 250 000	
16 03 77																												
16 03 77 04	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
16 03 77 05	DA	3	p.m.	936 000	p.m.	p.m.	DA	3	p.m.	936 000	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
			84 269 000	82 757 000	83 201 000	83 201 000			84 253 000	83 201 000	83 201 000			81 892 500	78 189 000	78 189 000			85 503 000	83 826 000	83 826 000	83 826 000			85 503 000	83 826 000	83 826 000	
			211 571 438	210 059 438	212 176 679	212 176 679			213 228 679	212 176 679	212 176 679			209 007 348	205 303 848	205 303 848			214 495 062	212 818 062	212 818 062	212 818 062			214 495 062	212 818 062	212 818 062	
17																												
17 01																												
17 01 01	NDA	5.2	72 294 157	72 294 157	72 501 183	72 501 183	NDA	5.2	72 501 183	72 294 157	72 501 183	NDA	5.2	71 906 227	71 906 227	71 906 227	NDA	5.2	72 514 823	72 514 823	72 514 823	NDA	5.2	72 514 823	72 514 823	72 514 823		
17 01 02																												
17 01 02 01	NDA	5.2	6 439 851	6 439 851	6 344 619	6 344 619	NDA	5.2	6 344 619	6 439 851	6 344 619	NDA	5.2	6 178 945	6 178 945	6 178 945	NDA	5.2	6 344 619	6 344 619	6 344 619	NDA	5.2	6 344 619	6 344 619	6 344 619		
17 01 02 11	NDA	5.2	7 854 304	7 854 304	7 649 918	7 649 918	NDA	5.2	7 649 918	7 854 304	7 649 918	NDA	5.2	7 464 124	7 464 124	7 464 124	NDA	5.2	7 649 918	7 649 918	7 649 918	NDA	5.2	7 649 918	7 649 918	7 649 918		
17 01 03																												
17 01 03 01	NDA	5.2	4 514 291	4 514 291	4 514 291	4 514 291	NDA	5.2	4 514 291	4 514 291	4 514 291	NDA	5.2	4 672 579	4 672 579	4 672 579	NDA	5.2	4 676 248	4 676 248	4 676 248	NDA	5.2	4 676 248	4 676 248	4 676 248		

Title	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
	DA NDA	FF	CA	PA	DA NDA	CA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
16 03 02 03	DA	3	21 300 000	21 419 000														
16 03 02 04	DA	5.2	2 160 000	2 160 000														
16 03 02 05	DA	3	6 900 000	7 498 000														
16 03 04	DA	3	3 000 000	3 000 000														-250 000
16 03 77																		
16 03 77 04	DA	3	p.m.	p.m.														
16 03 77 05	DA	3	p.m.	p.m.														
			84 253 000	83 201 000														-625 000
			213 021 691	211 969 691														-848 371
17																		
17 01																		
17 01 01	NDA	5.2	72 282 499	72 282 499														
17 01 02																		
17 01 02 01	NDA	5.2	6 344 619	6 344 619														
17 01 02 11	NDA	5.2	7 649 918	7 649 918														
17 01 03																		
17 01 03 01	NDA	5.2	4 672 579	4 672 579														

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
17 01 03 03	Buildings and related expenditure — Grange	NDA	5.2	4 753 000	4 753 000														
17 01 04	Support expenditure for operations and programmes in the 'Health and food safety' policy area																		
17 01 04 02	Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	1 500 000	1 500 000								100 000				100 000		
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 500 000	1 500 000								100 000				100 000		
17 01 06	Executive agencies																		
17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	4 406 500	4 406 500								200 000				200 000		
17 01 06 03	Consumers, Health, Agriculture and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 195 000	1 195 000														
	Total Chapter 17 01			104 304 115	104 304 115					-218 684							1 124 071	-235 993	-235 993
17 03	Public health																		
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	3	60 467 000	47 389 000												1 411 750	347 250	
17 03 10	European Centre for Disease Prevention and Control	DA	3	54 127 178	54 127 178												1 277 401	1 277 401	
17 03 11	European Food Safety Authority	DA	3	76 891 362	77 758 060														
17 03 12	European Medicines Agency																		
17 03 12 01	Union contribution to the European Medicines Agency	DA	3	8 779 541	8 779 541												2 800 230	2 800 230	
17 03 12 02	Special contribution for orphan medicinal products	DA	3	13 105 000	13 105 000														
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	DA	4	230 000	230 000														

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)						
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		
		NDA	DA	FF	CA	PA	6 000 000	NDA	DA	FF	CA	PA	2 611 000	NDA	DA	FF	CA	PA	2 611 000	NDA	DA	FF	CA	PA	2 611 000	
17 03 51	Completion of public health programmes	DA	3		p.m.	6 000 000	DA	3		p.m.	2 611 000	DA	3		p.m.	2 611 000	DA	3		p.m.	2 611 000	DA	3		p.m.	2 611 000
17 03 77	Pilot projects and preparatory actions																									
17 03 77 03	Pilot project — Fruit and vegetable consumption	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	DA	2		p.m.	350 000	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	DA	2		p.m.	400 000	DA	2		p.m.	413 000	DA	2		p.m.	p.m.	DA	2		p.m.	413 000	DA	2		p.m.	413 000
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): research on the causes of high and improper antibiotic usage	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	DA	3		p.m.	p.m.	DA	3		p.m.	p.m.	DA	3		p.m.	p.m.	DA	3		p.m.	p.m.	DA	3		p.m.	p.m.
17 03 77 08	Pilot project — European prevalence protocol for early detection of autistic spectrum disorders in Europe	DA	3		p.m.	600 000	DA	3		p.m.	419 000	DA	3		p.m.	p.m.	DA	3		p.m.	419 000	DA	3		p.m.	419 000
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	DA	3		p.m.	200 000	DA	3		p.m.	237 000	DA	3		p.m.	p.m.	DA	3		p.m.	237 000	DA	3		p.m.	237 000
17 03 77 10	Pilot project — Gender-specific mechanisms in coronary artery disease in Europe	DA	3		p.m.	350 000	DA	3		p.m.	368 000	DA	3		p.m.	p.m.	DA	3		p.m.	368 000	DA	3		p.m.	368 000
17 03 77 11	Preparatory action — Fruit and vegetable consumption	DA	2		p.m.	450 000	DA	2		p.m.	208 000	DA	2		p.m.	p.m.	DA	2		p.m.	208 000	DA	2		p.m.	208 000
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	DA	2		p.m.	290 000	DA	2		p.m.	294 000	DA	2		p.m.	p.m.	DA	2		p.m.	294 000	DA	2		p.m.	294 000
17 03 77 13	Pilot project — Developing evidence-based strategies to improve the health of isolated and vulnerable persons	DA	2		p.m.	200 000	DA	2		p.m.	505 000	DA	2		p.m.	p.m.	DA	2		p.m.	505 000	DA	2		p.m.	505 000
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.	DA	2		p.m.	p.m.
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	DA	3		p.m.	p.m.	DA	3		p.m.	615 000	DA	3		p.m.	p.m.	DA	3		p.m.	615 000	DA	3		p.m.	615 000
17 03 77 16	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	3		p.m.	300 000	DA	3		p.m.	300 000	DA	3		p.m.	p.m.	DA	3		p.m.	300 000	DA	3		p.m.	300 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
17 03 51	Completion of public health programmes	DA	3	p.m.	2 611 000												
17 03 77	Pilot projects and preparatory actions																
17 03 77 03	Pilot project — Fruit and vegetable consumption	DA	2	p.m.	p.m.												
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	DA	2	p.m.	p.m.												
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	DA	2	p.m.	413 000												
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): research on the causes of high and improper antibiotic usage	DA	2	p.m.	p.m.												
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	DA	3	p.m.	p.m.												
17 03 77 08	Pilot project — European prevalence protocol for early detection of autistic spectrum disorders in Europe	DA	3	p.m.	419 000												
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	DA	3	p.m.	237 000												
17 03 77 10	Pilot project — Gender-specific mechanisms in coronary artery disease in Europe	DA	3	p.m.	368 000												
17 03 77 11	Preparatory action — Fruit and vegetable consumption	DA	2	p.m.	208 000												
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	DA	2	p.m.	294 000												
17 03 77 13	Pilot project — Developing evidence-based strategies to improve the health of isolated and vulnerable persons	DA	2	p.m.	505 000												
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	DA	2	p.m.	p.m.												
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	DA	3	p.m.	615 000												
17 03 77 16	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	3	p.m.	300 000												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA	
		NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF	NDA	FF
17 03 77 17	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016	DA	3		p.m.	180 000		CA		p.m.	346 000		DA	3		p.m.	346 000		CA		p.m.	3		DA	3		p.m.	346 000	
17 03 77 18	Pilot project — Reducing health inequalities experienced by LGBTI people	DA	3		p.m.	135 000		CA		p.m.	132 000		DA	3		p.m.	132 000		CA		p.m.	3		DA	3		p.m.	132 000	
17 03 77 19	Pilot project — Access to healthcare for people in rural areas	DA	3		p.m.	300 000		CA		p.m.	p.m.		DA	3		p.m.	p.m.		CA		p.m.	3		DA	3		p.m.	p.m.	
17 03 77 20	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	3		p.m.	30 000		CA		p.m.	p.m.		DA	3		p.m.	p.m.		CA		p.m.	3		DA	3		p.m.	p.m.	
17 03 77 21	Pilot project — Providing support to women struggling with an alcohol problem, in order to reduce risks, in particular during pregnancy	DA	3		p.m.	105 000		CA		p.m.	105 000		DA	3		p.m.	105 000		CA		p.m.	3		DA	3		p.m.	105 000	
17 03 77 22	Pilot project — MentALLY	DA	3		p.m.	120 000		CA		p.m.	p.m.		DA	3		p.m.	p.m.		CA		p.m.	3		DA	3		p.m.	p.m.	
17 03 77 23	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	3		p.m.	360 000		CA		p.m.	360 000		DA	3		p.m.	360 000		CA		p.m.	3		DA	3		p.m.	360 000	
17 03 77 24	Pilot project — Towards a fairer and more effective measurement of access to healthcare across the Union in order to enhance cooperation and know-how transfer	DA	3		p.m.	75 000		CA		p.m.	150 000		DA	3		p.m.	150 000		CA		p.m.	3		DA	3		p.m.	150 000	
17 03 77 25	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	3		p.m.	150 000		CA		p.m.	250 000		DA	3		p.m.	250 000		CA		p.m.	3		DA	3		p.m.	250 000	
17 03 77 26	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	3		p.m.	150 000		CA		p.m.	150 000		DA	3		p.m.	150 000		CA		p.m.	3		DA	3		p.m.	150 000	
17 03 77 27	Pilot project — Food redistribution	DA	3		p.m.	150 000		CA		p.m.	150 000		DA	3		p.m.	150 000		CA		p.m.	3		DA	3		p.m.	150 000	
17 03 77 28	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	3		500 000	250 000		CA		p.m.	150 000		DA	3		p.m.	150 000		CA		p.m.	3		DA	3		p.m.	150 000	
	Total Chapter 17 03				2 03 947 000	2 02 972 000				213 600 081	209 151 779				208 110 700	204 726 898				214 400 081	209 551 779					214 400 081	209 551 779		
17 04	Food and feed safety, animal health, animal welfare and plant health																												

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		17 03 77 17	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016	DA	3	p.m.	346 000										
17 03 77 18	Pilot project — Reducing health inequalities experienced by LGBTI people	DA	3	p.m.	132 000												
17 03 77 19	Pilot project — Access to healthcare for people in rural areas	DA	3	p.m.	p.m.												
17 03 77 20	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	3	p.m.	p.m.												
17 03 77 21	Pilot project — Providing support to women struggling with an alcohol problem, in order to reduce risks, in particular during pregnancy	DA	3	p.m.	105 000												
17 03 77 22	Pilot project — MentALLY	DA	3	p.m.	p.m.												
17 03 77 23	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	3	p.m.	360 000												
17 03 77 24	Pilot project — Towards a fairer and more effective measurement of access to healthcare across the Union in order to enhance cooperation and know-how transfer	DA	3	p.m.	150 000												
17 03 77 25	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	3	p.m.	250 000												
17 03 77 26	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	3	p.m.	150 000												
17 03 77 27	Pilot project — Food redistribution	DA	3	p.m.	150 000												
17 03 77 28	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	3	800 000	550 000			800 000	400 000			800 000	400 000				400 000
	Total Chapter 17 03			2 14 400 081	2 09 551 779			800 000	400 000			6 289 381	4 824 881				
17 04	Food and feed safety, animal health, animal welfare and plant health																

Title	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA	PA		FF	DA NDA		CA	PA		FF	DA NDA		CA	PA		FF	DA NDA		CA	PA		
17 04 01	DA	3	1 65 000 000	1 51 300 000	1 35 200 000	3	DA	3	1 61 500 000	1 35 200 000	3	DA	3	1 60 000 000	1 34 866 667	3	DA	3	1 61 500 000	1 35 200 000	3	DA	3	1 34 866 667
17 04 02	DA	3	15 000 000	10 000 000	13 200 000	3	DA	3	25 000 000	13 200 000	3	DA	3	22 000 000	12 450 000	3	DA	3	25 000 000	13 200 000	3	DA	3	12 450 000
17 04 03	DA	3	53 558 000	49 500 000	53 280 000	3	DA	3	57 483 000	53 280 000	3	DA	3	55 483 000	51 280 000	3	DA	3	57 483 000	53 280 000	3	DA	3	51 280 000
17 04 04	DA	3	20 000 000	16 000 000	40 000 000	3	DA	3	40 000 000	40 000 000	3	DA	3	35 000 000	38 500 000	3	DA	3	40 000 000	40 000 000	3	DA	3	38 500 000
17 04 07	DA	2	890 000	890 000	1 857 068	2	DA	2	1 857 068	1 857 068	2	DA	2	1 450 000	1 450 000	2	DA	2	1 857 068	1 857 068	2	DA	2	1 450 000
17 04 10	DA	4	300 000	300 000	310 000	4	DA	4	310 000	310 000	4	DA	4	310 000	310 000	4	DA	4	310 000	310 000	4	DA	4	310 000
17 04 51	DA	3	p.m.	5 000 000	4 000 000	3	DA	3	p.m.	4 000 000	3	DA	3	p.m.	4 000 000	p.m.	DA	3	p.m.	4 000 000	p.m.	DA	3	4 000 000
17 04 77																								
17 04 77 03	DA	2	p.m.	300 000	415 000	2	DA	2	p.m.	415 000	2	DA	2	p.m.	415 000	p.m.	DA	2	p.m.	415 000	p.m.	DA	2	415 000
17 04 77 04	DA	2	p.m.	p.m.	103 000	2	DA	2	p.m.	103 000	2	DA	2	p.m.	103 000	p.m.	DA	2	p.m.	103 000	p.m.	DA	2	103 000
17 04 77 05	DA	2	600 000	300 000	180 000	2	DA	2	p.m.	180 000	2	DA	2	p.m.	180 000	p.m.	DA	2	p.m.	180 000	p.m.	DA	2	180 000
17 04 77 06	DA	2	500 000	250 000	150 000	2	DA	2	p.m.	150 000	2	DA	2	p.m.	150 000	p.m.	DA	2	p.m.	150 000	p.m.	DA	2	150 000
			255 848 000	233 840 000	248 695 068				286 150 068	248 695 068				274 243 000	243 704 667				286 900 068	249 070 068				286 900 068
			564 194 603	541 211 603	562 369 646				604 272 948	562 369 646				585 533 744	551 611 609				605 840 257	563 161 955				605 840 257
18																								
18 01																								
18 01 01	NDA	5.2	47 586 028	47 586 028	51 232 603	5.2	NDA	5.2	51 232 603	51 232 603	5.2	NDA	5.2	50 812 180	50 812 180	5.2	NDA	5.2	51 242 241	51 242 241	5.2	NDA	5.2	50 812 180

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
18 01 02	External personnel and other management expenditure in support of the 'Migration and home affairs' policy area																								
18 01 02 01	External personnel	NDA	5.2	2 762 068	2 762 068	2 762 068	2 762 068	NDA	5.2	3 282 600	3 282 600	3 282 600	3 282 600	NDA	5.2	3 168 183	3 168 183	3 168 183	3 168 183	NDA	5.2	3 282 600	3 282 600	3 282 600	
18 01 02 11	Other management expenditure	NDA	5.2	2 516 764	2 516 764	2 516 764	2 516 764	NDA	5.2	2 578 173	2 578 173	2 578 173	2 578 173	NDA	5.2	2 526 436	2 526 436	2 526 436	2 526 436	NDA	5.2	2 578 173	2 578 173	2 578 173	
18 01 03	Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area	NDA	5.2	2 971 432	2 971 432	2 971 432	2 971 432	NDA	5.2	3 301 855	3 301 855	3 301 855	3 301 855	NDA	5.2	3 304 448	3 304 448	3 304 448	3 304 448	NDA	5.2	3 304 448	3 304 448	3 304 448	
18 01 04	Support expenditure for operations and programmes in the 'Migration and home affairs' policy area																								
18 01 04 01	Support expenditure for Internal Security Fund	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	2 500 000	
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	NDA	3	167 000	167 000	167 000	167 000	NDA	3	174 000	174 000	174 000	174 000	NDA	3	167 000	167 000	167 000	167 000	NDA	3	174 000	174 000	174 000	
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	NDA	3	100 000	100 000	100 000	100 000	NDA	3	100 000	100 000	100 000	100 000	NDA	3	100 000	100 000	100 000	100 000	NDA	3	100 000	100 000	100 000	
18 01 04 05	Support expenditure for emergency support within the Union	NDA	3	2 000 000	2 000 000	2 000 000	2 000 000	NDA	3	1 000 000	1 000 000	1 000 000	1 000 000	NDA	3	1 000 000	1 000 000	1 000 000	1 000 000	NDA	3	1 000 000	1 000 000	1 000 000	
18 01 05	Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area																								
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 108 942	2 108 942	2 108 942	2 108 942	NDA	1.1	2 182 755	2 182 755	2 182 755	2 182 755	NDA	1.1	2 117 272	2 117 272	2 117 272	2 117 272	NDA	1.1	2 182 755	2 182 755	2 182 755	
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	728 000	728 000	728 000	728 000	NDA	1.1	559 647	559 647	559 647	559 647	NDA	1.1	542 858	542 858	542 858	542 858	NDA	1.1	559 647	559 647	559 647	
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	508 725	508 725	508 725	508 725	NDA	1.1	534 161	534 161	534 161	534 161	NDA	1.1	518 136	518 136	518 136	518 136	NDA	1.1	534 161	534 161	534 161	
18 01 06	Executive agencies																								
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	NDA	3	2 203 000	2 203 000	2 203 000	2 203 000	NDA	3	2 215 000	2 215 000	2 215 000	2 215 000	NDA	3	2 215 000	2 215 000	2 215 000	2 215 000	NDA	3	2 215 000	2 215 000	2 215 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
18 01 02	External personnel and other management expenditure in support of the 'Migration and home affairs' policy area																								
18 01 02 01	External personnel	NDA	5.2	3 282 600	3 282 600																				
18 01 02 11	Other management expenditure	NDA	5.2	2 578 173	2 578 173																				
18 01 03	Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area	NDA	5.2	3 301 855	3 301 855																				
18 01 04	Support expenditure for operations and programmes in the 'Migration and home affairs' policy area																								
18 01 04 01	Support expenditure for Internal Security Fund	NDA	3	2 500 000	2 500 000																				
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	2 500 000	2 500 000																				
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	NDA	3	174 000	174 000																				
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	NDA	3	100 000	100 000																				
18 01 04 05	Support expenditure for emergency support within the Union	NDA	3	1 000 000	1 000 000																				
18 01 05	Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area																								
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 182 755	2 182 755																				
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	559 647	559 647																				
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	534 161	534 161																				
18 01 06	Executive agencies																								
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	NDA	3	2 215 000	2 215 000																				

Title	I						II						III						IV					
	Budget 2017 (Incl. ABI-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
			68 651 959	68 651 959			72 160 794	72 160 794			71 471 513	71 471 513			72 173 025	72 173 025								
18 02																								
18 02 01																								
18 02 01 01	DA	3	403 680 352	280 282 173	DA	3	503 806 000	290 460 323	DA	3	503 806 000	290 460 323	DA	3	503 806 000	290 460 323					290 460 323			
18 02 01 02	DA	3	292 374 838	154 172 986	DA	3	153 679 988	143 473 644	DA	3	153 679 988	143 473 644	DA	3	168 679 988	150 973 644						150 973 644		
18 02 01 03	DA	3	p.m. 40 000 000	p.m.	DA	3	60 000 000	44 800 000	DA	3	60 000 000	44 800 000	DA	3	60 000 000	44 800 000						44 800 000		
18 02 01 04																								
18 02 02	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							p.m.	
18 02 03	DA	3	281 267 000	281 267 000	DA	3	292 320 808	292 320 808	DA	3	292 320 808	292 320 808	DA	3	292 320 808	292 320 808							292 320 808	
18 02 04	DA	3	113 726 613	113 726 613	DA	3	116 687 271	116 687 271	DA	3	116 687 271	116 687 271	DA	3	126 687 271	126 687 271							126 687 271	
18 02 05	DA	3	8 721 000	8 721 000	DA	3	8 664 161	8 664 161	DA	3	8 664 161	8 664 161	DA	3	12 004 500	12 004 500							12 004 500	
18 02 07	DA	3	153 334 200	153 334 200	DA	3	191 848 886	159 128 886	DA	3	191 848 886	159 128 886	DA	3	191 848 886	159 128 886							159 128 886	
18 02 08	DA	3	9 804 000	7 544 300	DA	3	16 234 000	8 117 000	DA	3	16 234 000	8 117 000	DA	3	16 234 000	8 117 000							8 117 000	
18 02 09	DA	3	9 804 000	9 262 550	DA	3	10 000 000	5 000 000	DA	3	10 000 000	5 000 000	DA	3	10 000 000	5 000 000							5 000 000	
18 02 51	DA	3	p.m.	180 550 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.								p.m.
18 02 77																								
18 02 77 01	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.								p.m.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 18 01			72 006 262	72 006 262			-154 532	-154 532			534 749	534 749			-166 763	-166 763
18 02	Internal security																
18 02 01	Internal Security Fund																
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	DA	3	503 806 000	290 460 323												
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security- related risks and crisis	DA	3	153 679 988	143 473 644												
18 02 01 03	Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)	DA	3	60 000 000	44 800 000												
18 02 01 04	EU search-and-rescue fund																
18 02 02	Schengen facility for Croatia	DA	3	p.m.	p.m.												
18 02 03	European Border and Coast Guard Agency (Frontex)	DA	3	292 320 808	292 320 808												
18 02 04	European Agency for Law Enforcement Cooperation (Europol)	DA	3	120 377 271	120 377 271												
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	DA	3	8 664 161	8 664 161												
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')	DA	3	191 848 886	159 128 886												
18 02 08	Schengen information system (SIS II)	DA	3	16 234 000	8 117 000												
18 02 09	Visa information system (VIS)	DA	3	10 000 000	5 000 000												
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	DA	3	p.m.	p.m.												
18 02 77	Pilot projects and preparatory actions																
18 02 77 01	Pilot project — Completion of the fight against terrorism	DA	3	p.m.	p.m.												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF																						
18 02 77 02	DA	3		p.m.	492 000																			
18 02 77 03	DA																							
					1 189 352 822																			
					1 272 712 003																			
					40 000 000																			
18 03																								
18 03 01																								
18 03 01 01	DA	3	951 548 126	DA	345 819 432																			
18 03 01 02	DA	3	666 210 994	DA	277 783 460																			
18 03 02	DA	3	69 206 000	DA	69 206 000																			
18 03 03	DA	3	100 000	DA	100 000																			
18 03 51	DA	3	p.m.	DA	123 500 000																			
18 03 77																								
18 03 77 03	DA	3	p.m.	DA	p.m.																			
18 03 77 04	DA	3	p.m.	DA	p.m.																			
18 03 77 05	DA	3	p.m.	DA	298 000																			
18 03 77 06	DA	3	p.m.	DA	111 000																			

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	DA	3	p.m.	p.m.												
18 02 77 03	Pilot project — Terrorism victim response coordination centre	DA	3	1 000 000	500 000			1 000 000	500 000			1 000 000	500 000				
	Total Chapter 18 02			1 357 931 114	1 072 842 093			4 690 000	4 190 000			4 690 000	4 190 000			-24 650 339	-17 150 339
18 03	Asylum and migration																
18 03 01	Asylum, Migration and Integration Fund																
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	3	388 322 974	304 107 137												
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	DA	3	328 331 648	287 777 393												
18 03 02	European Asylum Support Office (EASO)	DA	3	90 837 067	90 837 067			5 000 000	5 000 000			5 000 000	5 000 000			-21 081 435	-21 081 435
18 03 03	European fingerprint database (Eurodac)	DA	3	100 000	50 000												
18 03 51	Completion of operations and programmes in the field of return, refugees and migration flows	DA	3	p.m.	p.m.												
18 03 77	Pilot projects and preparatory actions																
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	DA	3	p.m.	p.m.												
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.												
18 03 77 05	Pilot project — Funding for victims of torture	DA	3	p.m.	p.m.												
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	DA	3	p.m.	p.m.												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
18 03 77 07	DA	3		p.m.	404 000		DA	3	p.m.		p.m.	404 000		DA	3	p.m.		DA	3	p.m.		p.m.		338 242
18 03 77 08	DA	3		p.m.	p.m.		DA	3	p.m.		p.m.	p.m.		DA	3	p.m.		DA	3	p.m.		p.m.		p.m.
18 03 77 09	DA	3		p.m.	663 000		DA	3	p.m.		338 242		DA	3	p.m.		338 242	DA	3	p.m.		p.m.		338 242
18 03 77 11	DA	4		500 000	250 000		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.	DA	4	p.m.		p.m.		p.m.
18 03 77 12																								600 000
					818 134 892							802 591 689												859 873 124
																								719 791 274
18 04																								
18 04 01																								
18 04 01 01	DA	3		23 231 000	22 760 000		DA	3	24 426 000		25 205 000		DA	3	23 759 333		24 705 000	DA	3	28 500 000		p.m.		27 242 000
18 04 01 02	DA	3		840 000	740 000		DA	3	740 000		840 000		DA	3	740 000		840 000	DA	3	740 000		p.m.		840 000
18 04 51	DA	3		p.m.	500 000		DA	3	p.m.		200 000		DA	3	p.m.		200 000	DA	3	p.m.		p.m.		200 000
					24 071 000						26 245 000						25 745 000							28 282 000
18 05																								
18 05 03																								
18 05 03 01	DA	1.1		139 996 074	138 824 023		DA	1.1	156 526 362		145 303 970		DA	1.1	153 526 362		145 303 970	DA	1.1	166 926 362		p.m.		150 503 970

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	DA	3	p.m.	p.m.														
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.														
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	DA	3	p.m.	338 242														
18 03 77 11	Pilot project — Private sponsorships: enhancing refugee resettlement opportunities and ensuring the availability of safe and regular routes for refugees to reach the Union	DA	4	p.m.	p.m.														
18 03 77 12	Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe	DA	3	1 200 000	600 000			1 200 000	600 000										
	Total Chapter 18 03			808 791 689	683 709 839			6 200 000	5 600 000			6 200 000	5 600 000			-51 081 435	-36 081 435		
18 04	Fostering European citizenship																		
18 04 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level																		
18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	3	24 426 000	25 205 000							666 667	500 000			-4 074 000	-2 037 000		
18 04 01 02	European citizens' initiative	DA	3	740 000	840 000														
18 04 51	Completion of Europe for citizens programme (2007 to 2013)	DA	3	p.m.	200 000														
	Total Chapter 18 04			25 166 000	26 245 000							666 667	500 000			-4 074 000	-2 037 000		
18 05	Horizon 2020 — Research related to security																		
18 05 03	Societal challenges																		
18 05 03 01	Fostering secure European societies	DA	1.1	156 526 362	145 303 970							3 000 000				-10 400 000	-5 200 000		

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA			
18 05 50																								
18 05 50 01	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.			
18 05 50 02	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		DA	1.1	p.m.		p.m.			
18 05 51	DA	1.1	p.m.		55 468 066		DA	1.1	p.m.		19 519 433		DA	1.1	p.m.		DA	1.1	p.m.		19 519 433			
					139 996 074						156 526 362						153 526 362				164 823 403			
																						170 023 403		
18 06																								
18 06 01	DA	3	3 132 000		2 756 200		DA	3	3		2 749 000		DA	3	3		DA	3		2 749 000		3 400 000		
18 06 02	DA	3	15 081 600		15 081 600		DA	3	3		15 230 412		DA	3	3		DA	3		15 230 412		15 230 412		
18 06 51	DA	3	p.m.		432 520		DA	3	3		p.m.		DA	3	3		DA	3		p.m.		121 149		
					18 213 600						17 979 412						17 979 412				17 979 412			
18 07																								
18 07 01	DA	3	198 000 000		217 000 000		DA	3	3		199 000 000		DA	3	3		DA	3		199 000 000		219 583 000		
					198 000 000						199 000 000						199 000 000				199 000 000			
					3 409 209 756						2 626 665 371						2 622 309 423				2 247 136 409			
					40 000 000																	2 318 596 695		
19																								
19 01																								
19 01 01																								

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2	
19 01 01 01	NDA	7 435 317	7 435 317	8 107 912	8 107 912	8 107 912	NDA	5.2	8 107 912	NDA	5.2	8 041 376	8 041 376	NDA	5.2	8 041 376	8 041 376	NDA	5.2	8 109 437	8 109 437	NDA	5.2	8 109 437
19 01 01 02	NDA	1 829 787	1 829 787	1 880 693	1 880 693	1 880 693	NDA	5.2	1 880 693	NDA	5.2	1 880 693	1 880 693	NDA	5.2	1 880 693	1 880 693	NDA	5.2	1 880 693	1 880 693	NDA	5.2	1 880 693
19 01 02 01	NDA	2 127 246	2 127 246	2 127 246	2 223 847	2 223 847	NDA	5.2	2 127 246	NDA	5.2	2 201 877	2 201 877	NDA	5.2	2 201 877	2 201 877	NDA	5.2	2 223 847	2 223 847	NDA	5.2	2 223 847
19 01 02 02	NDA	61 685	61 685	61 685	67 701	67 701	NDA	5.2	61 685	NDA	5.2	65 158	65 158	NDA	5.2	65 158	65 158	NDA	5.2	67 701	67 701	NDA	5.2	67 701
19 01 02 11	NDA	557 372	557 372	557 372	554 844	554 844	NDA	5.2	557 372	NDA	5.2	547 319	547 319	NDA	5.2	547 319	547 319	NDA	5.2	554 844	554 844	NDA	5.2	554 844
19 01 02 12	NDA	80 365	80 365	80 365	82 367	82 367	NDA	5.2	80 365	NDA	5.2	82 367	82 367	NDA	5.2	82 367	82 367	NDA	5.2	82 367	82 367	NDA	5.2	82 367
19 01 03	NDA						NDA	5.2			5.2				5.2				5.2				5.2	
19 01 03 01	NDA	464 286	464 286	464 286	522 541	522 541	NDA	5.2	464 286	NDA	5.2	522 541	522 541	NDA	5.2	522 541	522 541	NDA	5.2	522 952	522 952	NDA	5.2	522 952
19 01 03 02	NDA	384 084	384 084	384 084	388 623	388 623	NDA	5.2	384 084	NDA	5.2	388 623	388 623	NDA	5.2	387 291	387 291	NDA	5.2	387 291	387 291	NDA	5.2	388 623
19 01 04	NDA						NDA	4			4				4				4				4	
19 01 04 01	NDA	6 980 000	6 980 000	6 980 000	7 092 000	7 092 000	NDA	4	6 980 000	NDA	4	6 982 000	6 982 000	NDA	4	6 982 000	6 982 000	NDA	4	7 092 000	7 092 000	NDA	4	7 092 000
19 01 04 02	NDA	500 000	500 000	500 000	673 000	673 000	NDA	4	500 000	NDA	4	400 000	400 000	NDA	4	400 000	400 000	NDA	4	400 000	400 000	NDA	4	400 000
19 01 04 03	NDA	721 211	721 211	721 211	706 727	706 727	NDA	4	721 211	NDA	4	706 727	706 727	NDA	4	706 727	706 727	NDA	4	706 727	706 727	NDA	4	706 727

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
19 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	8 083 456	8 083 456	-24 456		-24 456	42 080			42 080	42 080			-25 981	-25 981
19 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	1 875 396	1 875 396	-5 297		-5 297	-5 297			-5 297	-5 297			-5 297	-5 297
19 01 02 01	External personnel and other management instruments' policy area External personnel — Headquarters	NDA	5.2	2 223 847	2 223 847				21 970			21 970	21 970				
19 01 02 02	External personnel — Union delegations	NDA	5.2	67 701	67 701				2 543			2 543	2 543				
19 01 02 11	Other management expenditure — Headquarters	NDA	5.2	554 844	554 844				7 525			7 525	7 525				
19 01 02 12	Other management expenditure — Union delegations	NDA	5.2	82 367	82 367												
19 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area	NDA	5.2	522 541	522 541												
19 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	522 541	522 541												
19 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	388 623	388 623												
19 01 04	Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area	NDA	4	7 092 000	7 092 000												
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	4	673 000	673 000												
19 01 04 02	Support expenditure for the common foreign and security policy (CFSP)	NDA	4	400 000	400 000												
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation missions (EOMs)	NDA	4	706 727	706 727												

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
19 01 04 04	Support expenditure for the Partnership Instrument																							
19 01 06	Executive agencies																							
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument																							
	NDA		4		5 020 000		NDA		4		5 298 000		NDA		4		5 023 000		NDA		4		5 023 000	
	NDA		4		194 000		NDA		4		106 000		NDA		4		106 000		NDA		4		106 000	
					26 355 353						27 431 255						26 946 760						27 433 191	
					673 000						673 000						673 000						673 000	
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness																							
19 02 01	Response to crisis and emerging crisis																							
19 02 02	Support to conflict prevention, peace-building and crisis preparedness																							
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)																							
19 02 77	Pilot projects and preparatory actions																							
19 02 77 01	Pilot project — Programme for NGO-led peace-building activities																							
	DA		4		170 200 000		DA		4		233 718 177		DA		4		2 188 828 177		DA		4		233 718 177	
	DA		4		29 000 000		DA		4		31 000 000		DA		4		31 000 000		DA		4		31 000 000	
	DA		4		p.m.		DA		4		p.m.		DA		4		p.m.		DA		4		p.m.	
	DA		4		p.m.		DA		4		p.m.		DA		4		p.m.		DA		4		p.m.	
					199 200 000						264 718 177						249 828 177						264 718 177	
					8 000 000						8 000 000						8 000 000						8 000 000	
19 03	Total Chapter 19 02																							
19 03 01	Common foreign and security policy (CFSP)																							
	Support to preservation of stability through common foreign and security policy (CFSP) missions and European Union Special Representatives																							
19 03 01 01	Monitoring mission in Georgia																							
19 03 01 02	EULEX Kosovo																							
19 03 01 03	EUPOL Afghanistan																							
19 03 01 04	Other crisis management measures and operations																							
19 03 01 05	Emergency measures																							
	DA		4		18 000 000		DA		4		18 000 000		DA		4		18 000 000		DA		4		18 000 000	
	DA		4		70 000 000		DA		4		92 379 000		DA		4		94 200 000		DA		4		94 200 000	
	DA		4		40 000 000		DA		4		p.m.		DA		4		p.m.		DA		4		p.m.	
	DA		4		83 900 000		DA		4		149 130 000		DA		4		149 130 000		DA		4		149 130 000	
	DA		4		62 850 000		DA		4		29 101 000		DA		4		22 100 000		DA		4		26 600 000	
					224 000 000						243 000 000						241 510 000						243 000 000	
					8 000 000						8 000 000						8 000 000						8 000 000	
					17 500 000						17 500 000						17 500 000						17 500 000	
					79 000 000						77 179 000						79 000 000						79 000 000	
					35 000 000						p.m.						p.m.						p.m.	
					78 595 750						146 156 250						146 156 250						146 156 250	
					30 043 812						14 001 000						7 000 000						9 250 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
19 01 04 04	Support expenditure for the Partnership Instrument			5 298 000		5 298 000																			
19 01 06	Executive agencies																								
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument		4	106 000		106 000																			
	Total Chapter 19 01			27 401 502	673 000	27 401 502	673 000																		
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness																								
19 02 01	Response to crisis and emerging crisis		4	233 718 177		202 000 000																			
19 02 02	Support to conflict prevention, peace-building and crisis preparedness		4	20 400 000		8 000 000																			
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)		4	31 000 000		20 000 000																			
19 02 77	Pilot projects and preparatory actions		4	2 677 000		21 000 000																			
19 02 77 01	Pilot project — Programme for NGO-led peace-building activities		4	p.m.		p.m.																			
	Total Chapter 19 02			264 718 177	23 077 000	243 000 000	8 000 000																		
19 03	Common foreign and security policy (CFSP)																								
19 03 01	Support to preservation of stability through common foreign and security policy (CFSP) missions and European Union Special Representatives																								
19 03 01 01	Monitoring mission in Georgia		4	18 000 000		17 500 000																			
19 03 01 02	EULEX Kosovo		4	92 379 000		77 179 000																			
19 03 01 03	EUPOL Afghanistan		4	p.m.		p.m.																			
19 03 01 04	Other crisis management measures and operations		4	149 130 000		146 156 250																			
19 03 01 05	Emergency measures		4	29 101 000		14 001 000																			

Title	I Budget 2017 (Incl. ABL1-6)						II Revised Draft Budget 2018 (Incl. A.L.1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
19 03 01 06	DA	4	8 500 000	1 050 000	2 050 000	2 050 000	DA	4	5 500 000	5 500 000	2 050 000	2 050 000	DA	4	5 500 000	5 500 000	2 050 000	2 050 000	DA	4	5 500 000	5 500 000	2 050 000	
19 03 01 07	DA	4	24 020 000	26 861 438	14 334 520	14 334 520	DA	4	13 500 000	13 500 000	24 534 520	24 534 520	DA	4	23 700 000	23 700 000	24 534 520	24 534 520	DA	4	p.m.	p.m.	834 520	
19 03 02	DA	4	19 500 000	25 500 000	20 400 000	20 400 000	DA	4	20 000 000	20 000 000	20 400 000	20 400 000	DA	4	20 000 000	20 000 000	20 400 000	20 400 000	DA	4	20 000 000	20 000 000	20 400 000	
Total Chapter 19 03			326 770 000	293 551 000	291 620 770	291 620 770			327 610 000	327 610 000	291 620 770	291 620 770			332 630 000	332 630 000	296 640 770	296 640 770			313 430 000	313 430 000	275 190 770	
19 04																								
19 04 01	DA	4	45 363 394	37 522 500	38 302 500	38 302 500	DA	4	46 304 783	46 304 783	38 302 500	38 302 500	DA	4	46 304 783	46 304 783	38 302 500	38 302 500	DA	4	47 363 394	47 363 394	38 831 806	
19 04 51	DA	4	p.m.	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.
Total Chapter 19 04			45 363 394	37 522 500	38 302 500	38 302 500			46 304 783	46 304 783	38 302 500	38 302 500			46 304 783	46 304 783	38 302 500	38 302 500			47 363 394	47 363 394	38 831 806	
19 05																								
19 05 01	DA	4	112 899 000	84 191 000	70 610 000	70 610 000	DA	4	126 263 000	126 263 000	70 610 000	70 610 000	DA	4	116 363 000	116 363 000	70 610 000	70 610 000	DA	4	126 263 000	126 263 000	70 610 000	
19 05 20	DA	4	15 600 000	14 628 006	14 646 383	14 646 383	DA	4	11 520 000	11 520 000	14 646 383	14 646 383	DA	4	11 520 000	11 520 000	14 646 383	14 646 383	DA	4	13 520 000	13 520 000	15 646 383	
19 05 51	DA	4	p.m.	7 045 000	4 000 000	4 000 000	DA	4	p.m.	p.m.	4 000 000	4 000 000	DA	4	p.m.	p.m.	4 000 000	4 000 000	DA	4	p.m.	p.m.	4 000 000	
Total Chapter 19 05			128 499 000	105 864 006	89 256 383	89 256 383			137 783 000	137 783 000	89 256 383	89 256 383			127 883 000	127 883 000	89 256 383	89 256 383			139 783 000	139 783 000	90 256 383	
19 06																								
19 06 01	DA	4	12 000 000	12 000 000	13 700 000	13 700 000	DA	4	12 000 000	12 000 000	13 700 000	13 700 000	DA	4	12 000 000	12 000 000	13 700 000	13 700 000	DA	4	15 000 000	15 000 000	15 200 000	
19 06 77																								
19 06 77 01																								
Total Chapter 19 06			12 000 000	12 000 000	13 700 000	13 700 000			12 000 000	12 000 000	13 700 000	13 700 000			12 000 000	12 000 000	13 700 000	13 700 000			16 100 000	16 100 000	15 750 000	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
19 03 01 06	Preparatory and follow-up measures	DA	4	5 500 000	2 050 000												
19 03 01 07	European Union Special Representatives	DA	4	13 500 000	14 334 520												13 500 000
19 03 02	Support to non-proliferation and disarmament	DA	4	20 000 000	20 400 000												
	Total Chapter 19 03			327 610 000	291 620 770												16 430 000
19 04	Election observation missions (EU EOMs)																
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	DA	4	46 304 783	38 302 500												-529 306
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)	DA	4	p.m.	p.m.												
	Total Chapter 19 04			46 304 783	38 302 500												-529 306
19 05	Cooperation with third countries under the Partnership Instrument (PI)																
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	4	123 263 000	70 610 000												
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	DA	4	11 520 000	14 646 383												
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	DA	4	p.m.	4 000 000												
	Total Chapter 19 05			134 783 000	89 256 383												-1 000 000
19 06	Information outreach on the Union's external relations																
19 06 01	Information outreach on the Union's external relations	DA	4	15 000 000	15 200 000												
19 06 77	Pilot projects and preparatory actions	DA	4	1 100 000	550 000												
19 06 77 01	Preparatory action — StratCom Plus																
	Total Chapter 19 06			16 100 000	15 750 000												

Title	I Budget 2017 (Incl. ABL-6)					II Revised Draft Budget 2018 (Incl. A.L.1)					III Council (Council's position 2018)					IV Parliament (EP's position 2018)				
	DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
	Total Title 19																			
20 01			738 187 747	699 292 859				815 847 215	703 310 908				795 592 720	706 356 413				808 827 762	690 462 150	
	Administrative expenditure of the 'Trade' policy area																			
20 01 01																				
	Expenditure related to officials and temporary staff in the 'Trade' policy area																			
20 01 01 01	NDA	5.2	54 792 565	54 792 565				54 875 287	54 875 287				54 424 972	54 424 972				54 885 611	54 885 611	
	Expenditure related to officials and temporary staff — Headquarters																			
20 01 01 02	NDA	5.2	14 455 314	14 455 314				15 421 685	15 421 685				15 421 685	15 421 685				15 421 685	15 421 685	
	Expenditure related to officials and temporary staff — Union delegations																			
20 01 02																				
	External personnel and other management expenditure in support of the 'Trade' policy area																			
20 01 02 01	NDA	5.2	2 986 234	2 986 234				2 947 833	2 947 833				2 875 627	2 875 627				2 947 833	2 947 833	
	External personnel — Headquarters																			
20 01 02 02	NDA	5.2	7 340 489	7 340 489				8 327 169	8 327 169				8 014 457	8 014 457				8 327 169	8 327 169	
	External personnel — Union delegations																			
20 01 02 11	NDA	5.2	4 345 210	4 345 210				4 347 413	4 347 413				4 293 731	4 293 731				4 347 413	4 347 413	
	Other management expenditure — Headquarters																			
20 01 02 12	NDA	5.2	1 446 578	1 446 578				1 535 018	1 535 018				1 535 018	1 535 018				1 535 018	1 535 018	
	Other management expenditure — Union delegations																			
20 01 03																				
	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area																			
20 01 03 01	NDA	5.2	3 421 433	3 421 433				3 536 620	3 536 620				3 539 397	3 539 397				3 539 397	3 539 397	
	Expenditure related to information and communication technology equipment and services																			
20 01 03 02	NDA	5.2	6 913 500	6 913 500				7 242 506	7 242 506				7 217 687	7 217 687				7 242 506	7 242 506	
	Buildings and related expenditure — Union delegations																			
	Total Chapter 20 01																			
			95 701 323	95 701 323				98 233 531	98 233 531				97 322 574	97 322 574				98 246 632	98 246 632	
20 02																				
	Trade policy																			
20 02 01	DA	4	13 000 000	11 500 000				13 000 000	11 800 000				13 000 000	11 800 000				13 000 000	11 800 000	
	External trade relations, including access to the markets of third countries																			

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
	Total Title 19		816 917 462	705 331 155	23 750 000	1 070 247	2 020 247	21 324 742	-1 025 258	8 089 700	14 869 005						
20 01	Trade /Administrative expenditure of the 'Trade' policy area																
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area																
20 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	54 709 769	54 709 769		-165 518	-165 518	284 797	284 797	-175 842	-175 842						
20 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	15 378 247	15 378 247		-43 438	-43 438	-43 438	-43 438	-43 438	-43 438						
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area																
20 01 02 01	External personnel — Headquarters	NDA	2 947 833	2 947 833				72 206	72 206								
20 01 02 02	External personnel — Union delegations	NDA	8 327 169	8 327 169				312 712	312 712								
20 01 02 11	Other management expenditure — Headquarters	NDA	4 347 413	4 347 413				53 682	53 682								
20 01 02 12	Other management expenditure — Union delegations	NDA	1 535 018	1 535 018													
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area																
20 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	3 536 620	3 536 620				-2 777	-2 777	-2 777	-2 777						
20 01 03 02	Buildings and related expenditure — Union delegations	NDA	7 242 506	7 242 506				24 819	24 819								
	Total Chapter 20 01		98 024 575	98 024 575		-208 956	-208 956	702 001	702 001	-222 057	-222 057						
20 02	Trade policy																
20 02 01	External trade relations, including access to the markets of third countries	DA	13 000 000	11 800 000													

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA				
20 02 03	Aid for trade — Multilateral initiatives		4	4 500 000	4 500 000																				
20 02 77	Pilot projects and preparatory actions		4	4 500 000	4 500 000																				
20 02 77 02	Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA	4	400 000	200 000			400 000	200 000			400 000	200 000			400 000	200 000								
	Total Chapter 20 02			17 900 000	16 500 000			400 000	200 000			400 000	200 000			400 000	200 000								
	Total Title 20			115 924 575	114 524 575			191 044	-8 956			1 102 001	902 001			1 102 001	902 001					-222 057	-222 057		
21	International cooperation and development																								
21 01	Administrative expenditure of the 'International cooperation and development' policy area																								
21 01 01	Expenditure related to officials and temporary staff in the 'International cooperation and development' policy area																								
21 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	67 947 892	67 947 892			-205 570	-205 570			353 708	353 708			353 708	353 708						-218 392		
21 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	81 017 107	81 017 107			-228 848	-228 848			-228 848	-228 848			-228 848	-228 848							-228 848	
21 01 02	External personnel and other management expenditure in support of the 'International cooperation and development' policy area																								
21 01 02 01	External personnel — Headquarters	NDA	5.2	2 585 400	2 585 400							74 742	74 742			74 742	74 742								
21 01 02 02	External personnel — Union delegations	NDA	5.2	2 775 723	2 775 723							104 237	104 237			104 237	104 237								
21 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 330 495	4 330 495							62 854	62 854			62 854	62 854								
21 01 02 12	Other management expenditure — Union delegations	NDA	5.2	3 541 773	3 541 773																				
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'International cooperation and development' policy area																								

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
21 01 03 01	NDA	5.2	4 257 147	4 257 147	NDA	5.2	4 392 376	4 392 376	NDA	5.2	4 395 825	4 395 825	NDA	5.2	4 395 825	4 395 825	NDA	5.2	4 395 825	4 395 825				
21 01 03 02	NDA	5.2	16 899 666	16 899 666	NDA	5.2	16 710 758	16 710 758	NDA	5.2	16 653 495	16 653 495	NDA	5.2	16 710 758	16 710 758	NDA	5.2	16 710 758	16 710 758				
21 01 04																								
21 01 04 01	NDA	4	84 993 151	84 993 151	NDA	4	86 064 960	86 064 960	NDA	4	84 994 960	84 994 960	NDA	4	86 064 960	86 064 960	NDA	4	86 064 960	86 064 960				
21 01 04 03	NDA	4	10 108 836	10 108 836	NDA	4	10 337 861	10 337 861	NDA	4	10 112 861	10 112 861	NDA	4	10 337 861	10 337 861	NDA	4	10 337 861	10 337 861				
21 01 04 04	NDA	4	2 200 000	2 200 000	NDA	4	2 300 000	2 300 000	NDA	4	2 200 000	2 200 000	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000				
21 01 04 05	NDA	4	1 446 869	1 446 869	NDA	4	1 461 337	1 461 337	NDA	4	1 461 337	1 461 337	NDA	4	1 461 337	1 461 337	NDA	4	1 461 337	1 461 337				
21 01 04 06	NDA	4	254 000	254 000	NDA	4	285 000	285 000	NDA	4	255 000	255 000	NDA	4	285 000	285 000	NDA	4	285 000	285 000				
21 01 04 07	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	p.m.			
21 01 04 08	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	p.m.			
21 01 06																								
21 01 06 01	NDA	4	2 650 000	2 650 000	NDA	4	2 472 000	2 472 000	NDA	4	2 472 000	2 472 000	NDA	4	2 472 000	2 472 000	NDA	4	2 472 000	2 472 000				
			285 334 676	285 334 676			286 657 100	286 657 100			284 377 175	284 377 175			286 673 371	286 673 371			286 673 371	286 673 371				
21 02																								
21 02 01	DA	4	333 350 242	245 571 576	DA	4	348 496 260	233 097 181	DA	4	348 496 260	233 097 181	DA	4	348 496 260	233 097 181	DA	4	348 496 260	233 097 181				
21 02 02	DA	4	771 719 915	310 000 000	DA	4	809 848 013	441 268 119	DA	4	797 948 013	434 318 119	DA	4	809 848 013	441 268 119	DA	4	809 848 013	441 268 119				
21 02 03	DA	4	128 810 250	56 000 000	DA	4	151 513 771	72 970 655	DA	4	151 513 771	72 970 655	DA	4	151 513 771	72 970 655	DA	4	151 513 771	72 970 655				
21 02 04	DA	4	66 497 174	25 000 000	DA	4	83 196 862	39 512 058	DA	4	83 196 862	39 512 058	DA	4	83 196 862	39 512 058	DA	4	83 196 862	39 512 058				
21 02 05	DA	4	238 677 685	90 000 000	DA	4	199 417 199	143 024 026	DA	4	199 417 199	143 024 026	DA	4	199 417 199	143 024 026	DA	4	199 417 199	143 024 026				

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	PA	PA	DA NDA	FF	CA	CA	PA	PA	DA NDA	FF	CA	CA	PA	
21 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 392 376	4 392 376														
21 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	16 710 758	16 710 758														
21 01 04	Support expenditure for operations and programmes in the 'international cooperation and development' policy area																		
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	4	86 064 960	86 064 960														
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	10 337 861	10 337 861														
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	4	2 300 000	2 300 000														
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	NDA	4	1 461 337	1 461 337														
21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	4	285 000	285 000														
21 01 04 07	Support expenditure for the European Development Fund (EDF)	NDA	4	p.m.	p.m.														
21 01 04 08	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.														
21 01 06	Executive agencies																		
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	NDA	4	2 472 000	2 472 000														
	Total Chapter 21 01			286 222 682	286 222 682														
21 02	Development Cooperation Instrument (DCI)																		
21 02 01	Cooperation with Latin America	DA	4	348 496 260	233 097 181														
21 02 02	Cooperation with Asia	DA	4	809 848 013	441 268 119														
21 02 03	Cooperation with Central Asia	DA	4	151 513 771	72 970 655														
21 02 04	Cooperation with the Middle East	DA	4	83 196 862	39 512 058														
21 02 05	Cooperation with Afghanistan	DA	4	199 417 199	143 024 026														

Title	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
21 02 06	DA	4	59 770 001		16 446 000		DA	4	20 000 000		26 686 637		DA	4	20 000 000		26 686 637		DA	4	20 000 000		26 686 637	
21 02 07																								
21 02 07 01	DA	4	1 78 927 294		95 000 000		DA	4	202 400 645		138 520 000		DA	4	202 400 645		138 520 000		DA	4	202 400 645		138 520 000	
21 02 07 02	DA	4	78 523 242		63 100 000		DA	4	89 955 842		65 000 000		DA	4	89 955 842		65 000 000		DA	4	89 955 842		65 000 000	
21 02 07 03	DA	4	153 741 313		138 000 000		DA	4	193 374 058		170 000 000		DA	4	193 374 058		170 000 000		DA	4	205 874 058		182 500 000	
21 02 07 04	DA	4	192 181 168		110 000 000		DA	4	217 393 286		140 000 000		DA	4	217 393 286		140 000 000		DA	4	229 893 286		152 500 000	
21 02 07 05	DA	4	404 973 912		115 722 000		DA	4	51 531 564		130 000 000		DA	4	51 531 564		130 000 000		DA	4	51 531 564		130 000 000	
21 02 08																								
21 02 08 01	DA	4	191 932 988		130 000 000		DA	4	205 954 810		150 800 000		DA	4	199 354 810		150 800 000		DA	4	205 954 810		150 800 000	
21 02 08 02	DA	4	63 310 996		25 000 000		DA	4	68 651 603		39 900 000		DA	4	68 651 603		39 900 000		DA	4	68 651 603		39 900 000	
21 02 09	DA	4	109 203 732		124 670 461		DA	4	130 820 662		105 041 165		DA	4	130 820 662		105 041 165		DA	4	130 820 662		105 041 165	
21 02 20	DA	4	108 922 928		93 812 842		DA	4	94 928 673		95 995 100		DA	4	94 928 673		95 995 100		DA	4	102 428 673		103 495 100	
21 02 30	DA	4	372 000		372 000		DA	4	344 000		340 000		DA	4	344 000		340 000		DA	4	344 000		340 000	
21 02 40	DA	4	2 500 000		2 500 000		DA	4	5 583 000		2 500 000		DA	4	5 583 000		2 500 000		DA	4	2 500 000		2 500 000	
21 02 51																								
21 02 51 01	DA	4	p.m.		16 000 000		DA	4	p.m.		10 000 000		DA	4	p.m.		10 000 000		DA	4	p.m.		10 000 000	
21 02 51 02	DA	4	p.m.		110 000 000		DA	4	p.m.		50 000 000		DA	4	p.m.		50 000 000		DA	4	p.m.		50 000 000	
21 02 51 03	DA	4	p.m.		392 352 245		DA	4	p.m.		337 765 334		DA	4	p.m.		337 765 334		DA	4	p.m.		337 765 334	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 06	Cooperation with South Africa	DA	4	20 000 000	26 686 637												
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy																
21 02 07 01	Environment and climate change	DA	4	202 400 645	138 520 000												
21 02 07 02	Sustainable energy	DA	4	89 955 842	65 000 000												
21 02 07 03	Human development	DA	4	205 874 058	179 400 000			12 500 000	9 400 000			12 500 000	9 400 000				-3 100 000
21 02 07 04	Food and nutrition security and sustainable agriculture	DA	4	217 393 286	140 000 000												
21 02 07 05	Migration and asylum	DA	4	51 531 564	130 000 000												
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities																
21 02 08 01	Civil society in development	DA	4	205 954 810	150 800 000												
21 02 08 02	Local authorities in development	DA	4	68 651 603	39 900 000												
21 02 09	Pan-African programme to support the Joint Africa-European Union Strategy																
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	DA	4	102 428 673	103 495 100			7 500 000	7 500 000			7 500 000	7 500 000				
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	DA	4	344 000	340 000												
21 02 40	Commodities agreements	DA	4	2 500 000	2 500 000			-3 083 000	-3 083 000			-3 083 000	-3 083 000				
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)																
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	DA	4	p.m.	10 000 000												
21 02 51 02	Cooperation with developing countries in Latin America	DA	4	p.m.	50 000 000												
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	DA	4	p.m.	337 765 334												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA			
		NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA	DA	NDA			
21 02 51 04	Food security	DA	4		p.m.	80 000 000	DA	4		p.m.	55 000 000	DA	4		p.m.	55 000 000	DA	4		p.m.	55 000 000	DA	4		p.m.	55 000 000	
21 02 51 05	Non-state actors in development	DA	4		p.m.	65 000 000	DA	4		p.m.	35 000 000	DA	4		p.m.	35 000 000	DA	4		p.m.	35 000 000	DA	4		p.m.	35 000 000	
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA	4		p.m.	85 000 000	DA	4		p.m.	50 000 000	DA	4		p.m.	50 000 000	DA	4		p.m.	50 000 000	DA	4		p.m.	50 000 000	
21 02 51 07	Human and social development	DA	4		p.m.	34 000 000	DA	4		p.m.	14 350 250	DA	4		p.m.	14 350 250	DA	4		p.m.	14 350 250	DA	4		p.m.	14 350 250	
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific states	DA	4		p.m.	260 218 059	DA	4		p.m.	85 163 000	DA	4		p.m.	85 163 000	DA	4		p.m.	85 163 000	DA	4		p.m.	85 163 000	
21 02 77	Pilot projects and preparatory actions																										
21 02 77 01	Preparatory action — Cooperation with middle-income group countries in Latin America	DA	4		p.m.	313 751	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 02	Preparatory action — Business and scientific exchanges with India	DA	4		p.m.	700 161	DA	4		p.m.	892 157	DA	4		p.m.	892 157	DA	4		p.m.	892 157	DA	4		p.m.	892 157	892 157
21 02 77 03	Preparatory action — Business and scientific exchanges with China	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	DA	4		p.m.		DA	4		p.m.	150 000	DA	4		p.m.	150 000	DA	4		p.m.	150 000	DA	4		p.m.	150 000	150 000
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 08	Preparatory action — Water management in developing countries	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 12	Pilot project — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		DA	4		p.m.		p.m.
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4		p.m.		DA	4		p.m.	1 650 066	DA	4		p.m.	1 650 066	DA	4		p.m.	1 650 066	DA	4		p.m.	1 650 066	1 650 066
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4		p.m.		DA	4		p.m.	500 000	DA	4		p.m.	500 000	DA	4		p.m.	500 000	DA	4		p.m.	500 000	500 000

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 51 04	Food security	DA	4	p.m.	55 000 000										
21 02 51 05	Non-state actors in development	DA	4	p.m.	35 000 000												
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA	4	p.m.	50 000 000												
21 02 51 07	Human and social development	DA	4	p.m.	14 350 250												
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific states	DA	4	p.m.	85 163 000												
21 02 77	Pilot projects and preparatory actions																
21 02 77 01	Preparatory action — Cooperation with middle-income group countries in Latin America	DA	4	p.m.	p.m.												
21 02 77 02	Preparatory action — Business and scientific exchanges with India	DA	4	p.m.	892 157												
21 02 77 03	Preparatory action — Business and scientific exchanges with China	DA	4	p.m.	p.m.												
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	DA	4	p.m.	150 000												
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	DA	4	p.m.	p.m.												
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	DA	4	p.m.	p.m.												
21 02 77 08	Preparatory action — Water management in developing countries	DA	4	p.m.	p.m.												
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	DA	4	p.m.	p.m.												
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	DA	4	p.m.	p.m.												
21 02 77 12	Pilot project — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	p.m.	p.m.												
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	p.m.	1 650 066												
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4	p.m.	500 000												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		DA		CA		DA		CA	
		NDA	DA	FF	CA	PA	PA	NDA	DA	FF	CA	PA	PA	NDA	DA	FF	CA	NDA	DA	FF	CA	NDA	DA	FF	CA	NDA	DA	FF	CA
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4		p.m.	1 081 125	DA	4		p.m.	p.m.	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	DA	4		p.m.	500 000	DA	4		p.m.	350 000	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 17	Pilot project — Corporate social responsibility and access to voluntary family planning for factory workers in developing countries	DA	4		p.m.	p.m.	DA	4		p.m.	p.m.	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	4		p.m.	995 658	DA	4		p.m.	950 000	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA	4		p.m.	749 738	DA	4		p.m.	387 828	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	DA	4		p.m.	490 000	DA	4		p.m.	372 604	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	DA	4		p.m.	p.m.	DA	4		p.m.	494 423	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4		p.m.	500 000	DA	4		p.m.	p.m.	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)	DA	4		p.m.	200 000	DA	4		p.m.	268 870	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	4		750 000	675 000	DA	4		p.m.	1 275 000	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	4		750 000	500 000	DA	4		p.m.	400 000	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	4		1 000 000	500 000	DA	4		p.m.	500 000	PA		DA	4		p.m.	DA	4		p.m.	DA	4		p.m.	DA	4		p.m.

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4	p.m.	p.m.										
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	DA	4	p.m.	350 000												
21 02 77 17	Pilot project — Corporate social responsibility and access to voluntary family planning for factory workers in developing countries	DA	4	p.m.	p.m.												
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	4	p.m.	950 000												
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA	4	p.m.	387 828												
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	DA	4	p.m.	372 604												
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	DA	4	p.m.	494 423												
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	p.m.												
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)	DA	4	p.m.	268 870												
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	4	p.m.	1 275 000												
21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	4	p.m.	400 000												
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	4	p.m.	500 000												

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	4	1 000 000	CA	500 000 000	PA	500 000 000	DA	4	DA	4	CA	p.m.	PA	500 000	DA	4	DA	4	CA	p.m.	PA	500 000	
21 02 77 28	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	4	1 000 000	CA	500 000 000	PA	500 000 000	DA	4	DA	4	CA	p.m.	PA	500 000	DA	4	DA	4	CA	p.m.	PA	500 000	
21 02 77 29	Preparatory action — Support for micro, small and medium-sized enterprises (SMMEs) in developing countries	DA	4	1 000 000	CA	500 000 000	PA	500 000 000	DA	4	DA	4	CA	p.m.	PA	500 000	DA	4	DA	4	CA	p.m.	PA	500 000	
21 02 77 30	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	1 500 000	CA	500 000 000	PA	500 000 000	DA	4	DA	4	CA	p.m.	PA	p.m.	DA	4	DA	4	CA	p.m.	PA	p.m.	
21 02 77 31	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PIT-Togohilfe e.V.	DA	4	500 000	CA	250 000 000	PA	250 000 000	DA	4	DA	4	CA	p.m.	PA	250 000	DA	4	DA	4	CA	p.m.	PA	850 000	
21 02 77 32	Preparatory action — Young European volunteers for development																								
21 02 77 33	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala																								
21 02 77 34	Pilot project — Trees for Africa																								
	Total Chapter 21 02			3 090 914 840		2 693 220 616		2 641 874 473			2 873 410 248		2 854 910 248		2 634 924 473						2 906 077 248		2 675 999 473		
21 04	European Instrument for Democracy and Human Rights																								
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA	4	132 804 486	CA	100 000 000	PA	110 000 000	DA	4	DA	4	CA	135 400 860	PA	1 100 000 000	DA	4	DA	4	CA	135 400 860	PA	110 000 000	
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	DA	4	p.m.	CA	20 000 000	PA	10 000 000	DA	4	DA	4	CA	p.m.	PA	10 000 000	DA	4	DA	4	CA	p.m.	PA	10 000 000	
21 04 77	Pilot projects and preparatory actions	DA	4	p.m.	CA	p.m.	PA	p.m.	DA	4	DA	4	CA	p.m.	PA	p.m.	DA	4	DA	4	CA	p.m.	PA	p.m.	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	4	p.m.	500 000										
21 02 77 28	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	4	p.m.	500 000												
21 02 77 29	Preparatory action — Support for micro, small and medium-sized enterprises (SMMEs) in developing countries	DA	4	p.m.	500 000												
21 02 77 30	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	p.m.												
21 02 77 31	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PIT-Togohilfe e.V.	DA	4	1 200 000	850 000			1 200 000	600 000								
21 02 77 32	Preparatory action — Young European volunteers for development	DA	4	1 000 000	500 000			1 000 000	500 000								
21 02 77 33	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	4	450 000	225 000			450 000	225 000								
21 02 77 34	Pilot project — Trees for Africa	DA	4	600 000	300 000			600 000	300 000								
	Total Chapter 21 02			2 893 577 248	2 660 399 473			20 167 000	18 525 000				38 667 000			25 475 000	-12 500 000
21 04	European Instrument for Democracy and Human Rights																
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA	4	1 35 400 860	110 000 000												
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	DA	4	p.m.	10 000 000												
21 04 77	Pilot projects and preparatory actions	DA	4	p.m.	p.m.												
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	DA	4	p.m.	p.m.												

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 21 04																							
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional threats and emerging threats																							
21 05 01	Global and trans-regional threats and emerging threats																							
21 05 51	Completion of actions in the area of global threats to security (prior to 2014)																							
	Total Chapter 21 05																							
21 06	Instrument for Nuclear Safety Cooperation																							
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries																							
21 06 02	Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl accident related projects																							
21 06 51	Completion of former actions (prior to 2014)																							
	Total Chapter 21 06																							
21 07	The European Union-Greenland partnership																							
21 07 01	Cooperation with Greenland																							
21 07 51	Completion of former actions (prior to 2014)																							
	Total Chapter 21 07																							
21 08	Development and cooperation worldwide																							
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures																							
21 08 02	Coordination and promotion of awareness on development issues																							

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Chapter 21 08																							
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme																							
21 09 51	Completion of former actions (prior to 2014)																							
21 09 51 01	DA	4	p.m.	10 468 000	DA	4	p.m.	5 161 244	DA	4	p.m.	5 161 244	DA	4	p.m.	5 161 244	DA	4	p.m.	5 161 244	DA	4	p.m.	5 161 244
21 09 51 02	DA	4	p.m.	13 042 515	DA	4	p.m.	893 143	DA	4	p.m.	893 143	DA	4	p.m.	893 143	DA	4	p.m.	893 143	DA	4	p.m.	893 143
21 09 51 03	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693
	Total Chapter 21 09																							
	Total Title 21																							
22	Neighbourhood and enlargement negotiations																							
22 01	Administrative expenditure of the 'Neighbourhood and enlargement negotiations' policy area																							
22 01 01	Expenditure related to officials and temporary staff in the 'Neighbourhood and enlargement negotiations' policy area																							
22 01 01 01	NDA	5.2		35 346 352	NDA	5.2		35 956 827	NDA	5.2		35 956 827	NDA	5.2		35 661 759	NDA	5.2		35 661 759	NDA	5.2		35 963 591
22 01 01 02	NDA	5.2		22 506 376	NDA	5.2		23 508 667	NDA	5.2		23 508 667	NDA	5.2		23 508 667	NDA	5.2		23 508 667	NDA	5.2		23 508 667
22 01 02	External personnel and other management expenditure in support of the 'Neighbourhood and enlargement negotiations' policy area																							
22 01 02 01	NDA	5.2		1 728 526	NDA	5.2		1 728 526	NDA	5.2		1 642 364	NDA	5.2		1 607 111	NDA	5.2		1 607 111	NDA	5.2		1 642 364
22 01 02 02	NDA	5.2		1 480 435	NDA	5.2		1 480 435	NDA	5.2		812 407	NDA	5.2		781 899	NDA	5.2		781 899	NDA	5.2		812 407
22 01 02 11	NDA	5.2		1 861 855	NDA	5.2		1 861 855	NDA	5.2		1 791 764	NDA	5.2		1 768 827	NDA	5.2		1 768 827	NDA	5.2		1 791 764
	Total Title 22																							
	Total Chapter 22																							
	Total Title 22																							

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Chapter 21 08		41 712 000		35 915 013				-2 000 000					4 700 000											
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme																								
21 09 51	Completion of former actions (prior to 2014)																								
21 09 51 01	Asia	DA	4	p.m.	5 161 244																				
21 09 51 02	Latin America	DA	4	p.m.	893 143																				
21 09 51 03	Africa	DA	4	p.m.	p.m.																				
	Total Chapter 21 09			p.m.	6 054 387																				
	Total Title 21		3 486 428 453		3 248 829 555				17 732 582					45 212 507											-14 950 689
22	Neighbourhood and enlargement negotiations																								
22 01	Administrative expenditure of the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 01	Expenditure related to officials and temporary staff in the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2		35 848 371				-108 456					186 612											-115 220
22 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2		23 442 450				-66 217					-66 217											-66 217
22 01 02	External personnel and other management expenditure in support of the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 02 01	External personnel — Headquarters	NDA	5.2		1 642 364									35 253											
22 01 02 02	External personnel — Union delegations	NDA	5.2		812 407									30 508											
22 01 02 11	Other management expenditure — Headquarters	NDA	5.2		1 791 764									22 937											

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
	FF	4	276 700 000	57 046 828	219 000 000	189 267 000	4	4	189 267 000	219 000 000	189 267 000	219 000 000	4	4	189 267 000	219 000 000	189 267 000	219 000 000	4	4	189 267 000	219 000 000	4	4	189 267 000	219 000 000
22 02 01 01	DA	4	276 700 000	57 046 828	219 000 000	189 267 000	4	4	189 267 000	219 000 000	189 267 000	219 000 000	4	4	189 267 000	219 000 000	189 267 000	219 000 000	4	4	189 267 000	219 000 000	4	4	189 267 000	219 000 000
22 02 01 02	DA	4	280 658 000	120 210 046	166 000 000	307 100 000	4	4	307 100 000	166 000 000	307 100 000	166 000 000	4	4	307 100 000	166 000 000	307 100 000	166 000 000	4	4	307 100 000	166 000 000	4	4	307 100 000	166 000 000
22 02 02																										
22 02 02 01	DA	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	4	4	p.m.	p.m.
22 02 02 02	DA	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	4	4	p.m.	p.m.
22 02 03																										
22 02 03 01	DA	4	137 200 000	12 964 128	86 000 000	217 400 000	4	4	217 400 000	86 000 000	217 400 000	86 000 000	4	4	217 400 000	86 000 000	217 400 000	86 000 000	4	4	217 400 000	86 000 000	4	4	217 400 000	86 000 000
22 02 03 02	DA	4	751 187 000	375 400 000	291 000 000	274 384 000	4	4	274 384 000	291 000 000	274 384 000	291 000 000	4	4	274 384 000	291 000 000	274 384 000	291 000 000	4	4	274 384 000	291 000 000	4	4	274 384 000	291 000 000
22 02 04																										
22 02 04 01	DA	4	320 292 285	130 103 278	283 000 000	411 426 000	4	4	411 426 000	283 000 000	411 426 000	283 000 000	4	4	411 426 000	283 000 000	411 426 000	283 000 000	4	4	411 426 000	283 000 000	4	4	411 426 000	283 000 000
22 02 04 02	DA	4	33 061 715	33 087 700	34 352 588	30 271 000	4	4	30 271 000	34 352 588	30 271 000	34 352 588	4	4	30 271 000	34 352 588	30 271 000	34 352 588	4	4	30 271 000	34 352 588	4	4	30 271 000	34 352 588
22 02 04 03	DA	4	4 354 832	4 354 832	4 529 832	4 529 832	4	4	4 529 832	4 529 832	4 529 832	4 529 832	4	4	4 529 832	4 529 832	4 529 832	4 529 832	4	4	4 529 832	4 529 832	4	4	4 529 832	4 529 832
22 02 51	DA	4	p.m.	348 658 940	190 000 000	p.m.	4	4	p.m.	190 000 000	p.m.	190 000 000	4	4	p.m.	190 000 000	p.m.	190 000 000	4	4	p.m.	190 000 000	4	4	p.m.	190 000 000
22 02 77																										
22 02 77 01	DA	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	p.m.	p.m.	4	4	p.m.	p.m.	4	4	p.m.	p.m.
22 02 77 02	DA	4	p.m.	402 000	p.m.	p.m.	4	4	p.m.	402 000	p.m.	p.m.	4	4	p.m.	402 000	p.m.	p.m.	4	4	p.m.	p.m.	4	4	p.m.	p.m.
22 02 77 03																										

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	199 267 000	221 500 000	10 000 000	10 000 000	2 500 000	2 500 000			10 000 000	2 500 000		
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	307 100 000	166 000 000											-10 055 000	-5 027 500
22 02 02	Support to Iceland																
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
22 02 03	Support to Turkey																
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	97 400 000	13 500 000	-120 000 000	-120 000 000	-72 500 000	-72 500 000							-40 000 000	-32 500 000
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	236 384 000	262 500 000	-38 000 000	-38 000 000	-28 500 000	-28 500 000							40 000 000	20 000 000
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)																
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA	4	411 426 000	283 000 000												
22 02 04 02	Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)	DA	4	30 271 000	34 352 588												
22 02 04 03	Contribution to the Energy Community for South-East Europe	DA	4	4 529 832	4 529 832												
22 02 51	Completion of former pre-accession assistance (prior to 2014)	DA	4	p.m.	190 000 000												
22 02 77	Pilot projects and preparatory actions																
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.												
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.												
22 02 77 03	Preparatory action — Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia	DA	4	1 500 000	750 000	1 500 000	1 500 000	750 000	750 000								

Title	Heading	I						II						III						IV					
		Budget 2017 (Incl. ABI-6)			Revised Draft Budget 2018 (Incl. AL1)			Council (Council's position 2018)			Parliament (EP's position 2018)														
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 22 02			1 803 453 832	1 082 227 752			1 434 377 832	1 273 882 420			1 416 227 832	1 273 882 420			1 392 932 832	1 253 159 920			30 000 000	15 000 000				
22 04	European Neighbourhood Instrument (ENI)																								
22 04 01	Supporting cooperation with Mediterranean countries																								
22 04 01 01	Mediterranean countries — Human rights, good governance and mobility	DA	4	173 000 000	61 799 487	DA	4	119 435 744	65 000 000	DA	4	119 435 744	65 000 000	DA	4	151 435 744	81 000 000								
22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA	4	613 835 212	247 340 416	DA	4	596 250 682	460 000 000	DA	4	596 250 682	460 000 000	DA	4	638 250 682	481 000 000								
22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	4	332 480 439	134 805 000	DA	4	262 072 675	125 000 000	DA	4	262 072 675	125 000 000	DA	4	307 072 675	147 500 000								
22 04 01 04	Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA	4	310 100 000	251 632 326	DA	4	293 379 163	260 000 000	DA	4	293 379 163	260 000 000	DA	4	310 000 000	276 620 837								
22 04 02	Supporting cooperation with Eastern Partnership countries																								
22 04 02 01	Eastern Partnership — Human rights, good governance and mobility	DA	4	214 000 000	71 004 890	DA	4	229 520 067	110 000 000	DA	4	229 520 067	110 000 000	DA	4	239 596 070	115 038 002								
22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA	4	322 125 583	69 044 246	DA	4	351 556 726	320 000 000	DA	4	351 556 726	320 000 000	DA	4	366 634 562	327 538 918								
22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA	4	8 000 000	5 000 000	DA	4	11 603 569	2 500 000	DA	4	11 603 569	2 500 000	DA	4	13 603 569	3 500 000								
22 04 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation																								
22 04 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	86 119 807	35 000 000	DA	4	89 211 797	60 000 000	DA	4	89 211 797	60 000 000	DA	4	89 211 797	60 000 000								
22 04 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	DA	1.2	150 691 819	35 000 000	DA	1.2	121 608 308	103 795 278	DA	1.2	121 608 308	103 795 278	DA	1.2	121 608 308	103 795 278								
22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA	4	196 500 000	41 660 434	DA	4	204 300 000	125 000 000	DA	4	204 300 000	125 000 000	DA	4	204 300 000	125 000 000								
22 04 03 04	Other multi-country cooperation in the neighbourhood — Supporting measures	DA	4	30 110 000	6 760 524	DA	4	26 208 375	6 500 000	DA	4	26 208 375	6 500 000	DA	4	26 208 375	6 500 000								
22 04 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	DA	4	102 415 000	96 647 388	DA	4	79 733 000	99 263 450	DA	4	79 733 000	99 263 450	DA	4	94 733 000	106 763 450								

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 22 02			1 287 877 832	1 176 132 420			-146 500 000	-97 750 000			-128 350 000	-97 750 000			-105 055 000	-77 027 500
22 04	European Neighbourhood Instrument (ENI)			70 000 000	35 000 000			70 000 000	35 000 000			70 000 000	35 000 000			40 000 000	20 000 000
22 04 01	Supporting cooperation with Mediterranean countries																
22 04 01 01	Mediterranean countries — Human rights, good governance and mobility	DA	4	119 435 744	65 000 000											-32 000 000	-16 000 000
22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA	4	596 250 682	460 000 000											-42 000 000	-21 000 000
22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	4	296 072 675	133 500 000			34 000 000	8 500 000			34 000 000	8 500 000			-11 000 000	-14 000 000
22 04 01 04	Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA	4	299 379 163	261 500 000			6 000 000	1 500 000			6 000 000	1 500 000			-10 620 837	-15 120 837
22 04 02	Supporting cooperation with Eastern Partnership countries																
22 04 02 01	Eastern Partnership — Human rights, good governance and mobility	DA	4	229 520 067	110 000 000												
22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA	4	361 556 726	322 500 000			10 000 000	2 500 000			10 000 000	2 500 000			-5 077 836	-5 038 918
22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA	4	11 603 569	2 500 000											-2 000 000	-1 000 000
22 04 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation																
22 04 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	89 211 797	60 000 000												
22 04 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	DA	1.2	121 608 308	103 795 278												
22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA	4	204 300 000	125 000 000												
22 04 03 04	Other multi-country cooperation in the neighbourhood — Supporting measures	DA	4	26 208 375	6 500 000												
22 04 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	DA	4	79 733 000	99 263 450											-15 000 000	-7 500 000

Title	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
22 04 51	DA	4	852 717 008	p.m.	852 717 008	p.m.	580 000 000	DA	4	580 000 000	p.m.	580 000 000	DA	4	580 000 000	p.m.	580 000 000	DA	4	580 000 000	p.m.	580 000 000	PA	580 000 000
22 04 52	DA	1.2	26 775 105	p.m.	26 775 105	p.m.	7 000 000	DA	1.2	7 000 000	p.m.	7 000 000	DA	1.2	7 000 000	p.m.	7 000 000	DA	1.2	7 000 000	p.m.	7 000 000	PA	7 000 000
22 04 77																								
22 04 77 03	DA	4	335 789	p.m.	335 789	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	PA	p.m.
22 04 77 04	DA	4	p.m.	p.m.	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	PA	p.m.
22 04 77 05	DA	4	34 1262	p.m.	34 1262	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	PA	p.m.
22 04 77 06	DA	4	750 000	p.m.	750 000	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	PA	p.m.
22 04 77 07																								
			2 540 127 860		1 936 238 875		2 324 058 728			2 384 880 106		2 324 058 728			2 384 880 106		2 324 058 728			2 563 304 782		2 421 581 485		
			4 508 080 400		3 182 965 335		3 765 813 631			3 987 130 421		3 762 415 099			3 965 581 889		3 762 415 099			4 124 118 681		3 842 622 472		
23																								
23 01																								
23 01 01	NDA	5.2	27 224 698	NDA	27 224 698	NDA	27 848 915	NDA	5.2	27 848 915	NDA	27 848 915	NDA	5.2	27 848 915	NDA	27 848 915	NDA	5.2	27 848 915	NDA	27 854 153	PA	27 854 153
23 01 02																								
23 01 02 01	NDA	5.2	2 767 204	NDA	2 767 204	NDA	2 648 439	NDA	5.2	2 648 439	NDA	2 648 439	NDA	5.2	2 648 439	NDA	2 648 439	NDA	5.2	2 648 439	NDA	2 648 439	PA	2 648 439
23 01 02 11	NDA	5.2	1 783 373	NDA	1 783 373	NDA	1 783 373	NDA	5.2	1 783 373	NDA	1 783 373	NDA	5.2	1 783 373	NDA	1 783 373	NDA	5.2	1 783 373	NDA	1 703 327	PA	1 703 327

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
22 04 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	DA	4	p.m.	580 000 000																				
22 04 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional policy)	DA	1.2	p.m.	7 000 000																				
22 04 77	Pilot projects and preparatory actions																								
22 04 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	4	p.m.																					
22 04 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	DA	4	p.m.																					
22 04 77 05	Preparatory action — Asset recovery to Arab Spring countries	DA	4	p.m.																					
22 04 77 06	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Nafolin Campus of the College of Europe.	DA	4	p.m.																					
22 04 77 07	Preparatory action — Support for EU neighbours to implement asset recovery	DA	4		650 000			325 000					650 000			325 000									
	Total Chapter 22 04				2 435 530 106			12 825 000					50 650 000			12 825 000								-84 697 757	
	Total Title 22				3 680 713 958			-85 099 673					-74 476 141			-81 701 141								-161 908 514	
23	Humanitarian aid and civil protection				3 891 105 748			35 000 000					70 000 000			35 000 000								40 000 000	
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area																								
23 01 01	Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area	NDA	5.2		27 764 915			-84 000					144 533			144 533								-89 238	
23 01 02	External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area																								
23 01 02 01	External personnel	NDA	5.2		2 648 439								65 972			65 972									
23 01 02 11	Other management expenditure	NDA	5.2		1 703 327								21 810			21 810									

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
24 02	Total Chapter 24 01			59 282 800		59 282 800																			
	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																								
24 02 01	Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests	DA	1.1	15 347 500		13 255 186																			
24 02 51	Completion of actions in the field of fight against fraud	DA	1.1	p.m.	p.m.																				
	Total Chapter 24 02			15 347 500		13 255 186																			
24 04	Anti-Fraud information system (AFIS)																								
24 04 01	Supporting mutual assistance in customs matters and facilitating secure electronic communication tools for Member States to report irregularities	DA	1.1	7 664 200		7 346 055																			
	Total Chapter 24 04			7 664 200		7 346 055																			
	Total Title 24			82 294 500		79 884 041																			
25	Commission's policy coordination and legal advice																								
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area																								
25 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	NDA	5.2	183 576 462		183 576 462																			
25 01 01 01	Expenditure related to officials and temporary staff																								
25 01 01 03	Salaries, allowances and payments of Members of the institution	NDA	5.2	10 273 600		10 273 600																			
25 01 02	External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area																								
25 01 02 01	External personnel	NDA	5.2	9 248 718		9 248 718																			
25 01 02 03	Special advisers	NDA	5.2	980 000		980 000																			

Title	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. A.L.1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
25 01 02 11	NDA	5.2	14 848 417	14 848 417	15 834 865	15 834 865	NDA	5.2	15 834 865	15 834 865	15 687 860	15 687 860	NDA	5.2	15 834 865	15 834 865	15 834 865	15 834 865	NDA	5.2	15 834 865	15 834 865	15 834 865	
25 01 02 13	NDA	5.2	4 050 000	4 050 000	4 050 000	4 050 000	NDA	5.2	4 050 000	4 050 000	3 690 000	3 690 000	NDA	5.2	4 050 000	4 050 000	4 050 000	4 050 000	NDA	5.2	4 050 000	4 050 000	4 050 000	
25 01 03	NDA	5.2	10 921 441	10 921 441	11 866 988	11 866 988	NDA	5.2	11 866 988	11 866 988	11 876 308	11 876 308	NDA	5.2	11 876 308	11 876 308	11 876 308	11 876 308	NDA	5.2	11 876 308	11 876 308	11 876 308	
25 01 07	NDA	5.2	150 000	150 000	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	
25 01 08	NDA	5.2	3 700 000	3 700 000	3 700 000	3 700 000	NDA	5.2	3 700 000	3 700 000	2 700 000	2 700 000	NDA	5.2	3 700 000	3 700 000	3 700 000	3 700 000	NDA	5.2	3 700 000	3 700 000	3 700 000	
25 01 10	NDA	5.2	1 430 000	1 430 000	1 450 000	1 450 000	NDA	5.2	1 450 000	1 450 000	1 450 000	1 450 000	NDA	5.2	1 450 000	1 450 000	1 450 000	1 450 000	NDA	5.2	1 450 000	1 450 000	1 450 000	
25 01 11	NDA	5.2	2 035 000	2 035 000	1 985 000	1 985 000	NDA	5.2	1 985 000	1 985 000	1 985 000	1 985 000	NDA	5.2	1 985 000	1 985 000	1 985 000	1 985 000	NDA	5.2	1 985 000	1 985 000	1 985 000	
25 01 77																								
25 01 77 04	DA	5.2	500 000	250 000	p.m.	p.m.	DA	5.2	p.m.	250 000	p.m.	p.m.	DA	5.2	250 000	250 000	250 000	250 000	DA	5.2	500 000	500 000	500 000	
25 01 77 05																								
			232 305 442	232 055 442	243 550 425	243 800 425			243 550 425	243 800 425	240 260 106	240 260 106			240 260 106	240 510 106	240 510 106	240 510 106			245 194 385	244 644 385	244 644 385	
			232 305 442	232 055 442	243 550 425	243 800 425			243 550 425	243 800 425	240 260 106	240 260 106			240 260 106	240 510 106	240 510 106	240 510 106			245 194 385	244 644 385	244 644 385	
26																								
26 01																								
26 01 01	NDA	5.2	121 024 080	121 024 080	166 858 477	166 858 477	NDA	5.2	166 858 477	166 858 477	163 857 625	163 857 625	NDA	5.2	163 857 625	163 857 625	163 857 625	163 857 625	NDA	5.2	165 244 474	165 244 474	165 244 474	
26 01 02																								
26 01 02 01	NDA	5.2	6 942 717	6 942 717	8 900 499	8 900 499	NDA	5.2	8 900 499	8 900 499	8 760 501	8 760 501	NDA	5.2	8 760 501	8 760 501	8 760 501	8 760 501	NDA	5.2	8 900 499	8 900 499	8 900 499	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
25 01 02 11	Other management expenditure	NDA	5.2	15 834 865	15 834 865																				
25 01 02 13	Other management expenditure of Members of the institution	NDA	5.2	4 050 000	4 050 000																				
25 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's policy coordination and legal advice' policy area	NDA	5.2	11 866 988	11 866 988																				
25 01 07	Quality of legislation — Codification of Union law	NDA	5.2	p.m.	p.m.																				
25 01 08	Legal advice, litigation and infringements — Legal expenses	NDA	5.2	3 700 000	3 700 000																				
25 01 10	Union contribution for operation of the historical archives of the Union	NDA	5.2	1 450 000	1 450 000																				
25 01 11	Registries and publications	NDA	5.2	1 985 000	1 985 000																				
25 01 77	Pilot projects and preparatory actions																								
25 01 77 04	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)	DA	5.2	500 000	500 000																				
25 01 77 05	Preparatory action — Linked open data in European public administration	DA	5.2	1 100 000	550 000																				
	Total Chapter 25 01			244 565 633	244 015 633																				
	Total Title 25			244 565 633	244 015 633																				
26	Commission's administration																								
26 01	Administrative expenditure of the 'Commission's administration' policy area																								
26 01 01	Expenditure related to officials and temporary staff in the 'Commission's administration' policy area	NDA	5.2	166 355 185	166 355 185																				
26 01 02	External personnel and other management expenditure in support of the 'Commission's administration' policy area	NDA	5.2	8 900 499	8 900 499																				
26 01 02 01	External personnel	NDA	5.2	8 900 499	8 900 499																				

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	26 01 02 11	NDA	5.2	21 793 180	21 793 180	NDA	5.2	21 081 532	21 081 532	NDA	5.2	21 003 674	21 003 674	NDA	5.2	21 081 532	21 081 532	NDA	5.2	21 081 532	21 081 532			
26 01 03	NDA	5.2	7 557 152	7 557 152	NDA	5.2	10 753 748	10 753 748	NDA	5.2	10 656 087	10 656 087	NDA	5.2	10 656 087	10 656 087	NDA	5.2	10 656 087	10 656 087				
26 01 04																								
26 01 04 01	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	388 000	388 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000				
26 01 09	NDA	5.2	82 761 200	82 761 200	NDA	5.2	94 708 000	94 708 000	NDA	5.2	95 412 770	95 412 770	NDA	5.2	95 959 000	95 959 000	NDA	5.2	95 959 000	95 959 000				
26 01 10	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000				
26 01 11	NDA	5.2	6 430 000	6 430 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000				
26 01 12	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000				
26 01 20	NDA	5.2	26 667 000	26 667 000	NDA	5.2	26 207 000	26 207 000	NDA	5.2	26 123 326	26 123 326	NDA	5.2	26 207 000	26 207 000	NDA	5.2	26 207 000	26 207 000				
26 01 21	NDA	5.2	38 698 500	38 698 500	NDA	5.2	38 746 000	38 746 000	NDA	5.2	38 369 872	38 369 872	NDA	5.2	38 746 000	38 746 000	NDA	5.2	38 746 000	38 746 000				
26 01 22																								
26 01 22 01	NDA	5.2	68 153 000	68 153 000	NDA	5.2	78 456 000	78 456 000	NDA	5.2	76 743 558	76 743 558	NDA	5.2	78 456 000	78 456 000	NDA	5.2	78 456 000	78 456 000				
26 01 22 02	NDA	5.2	207 273 000	207 273 000	NDA	5.2	210 423 000	210 423 000	NDA	5.2	210 423 000	210 423 000	NDA	5.2	210 423 000	210 423 000	NDA	5.2	210 423 000	210 423 000				
26 01 22 03	NDA	5.2	78 488 000	78 488 000	NDA	5.2	76 715 000	76 715 000	NDA	5.2	76 465 000	76 465 000	NDA	5.2	76 715 000	76 715 000	NDA	5.2	76 715 000	76 715 000				
26 01 22 04	NDA	5.2	7 524 000	7 524 000	NDA	5.2	7 568 000	7 568 000	NDA	5.2	7 568 000	7 568 000	NDA	5.2	7 568 000	7 568 000	NDA	5.2	7 568 000	7 568 000				
26 01 22 05	NDA	5.2	7 453 000	7 453 000	NDA	5.2	7 430 000	7 430 000	NDA	5.2	7 430 000	7 430 000	NDA	5.2	7 430 000	7 430 000	NDA	5.2	7 430 000	7 430 000				
26 01 22 06	NDA	5.2	33 391 000	33 391 000	NDA	5.2	33 397 000	33 397 000	NDA	5.2	32 897 000	32 897 000	NDA	5.2	33 397 000	33 397 000	NDA	5.2	33 397 000	33 397 000				
26 01 23																								

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
26 01 02 11	Other management expenditure	NDA	5.2	21 081 532	21 081 532													
26 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area	NDA	5.2	10 753 748	10 753 748													
26 01 04	Support expenditure for operations and programmes in the 'Commission's administration' policy area	NDA	1.1	400 000	400 000													
26 01 04 01	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA ³)	NDA	5.2	94 536 400	94 536 400													
26 01 09	Publications Office	NDA	5.2	1 400 000	1 400 000													
26 01 10	Consolidation of Union law	NDA	5.2	1 573 000	1 573 000													
26 01 11	Official Journal of the European Union (L and C)	NDA	5.2	280 000	280 000													
26 01 12	Summaries of Union legislation	NDA	5.2	26 175 800	26 175 800													
26 01 20	European Personnel Selection Office	NDA	5.2	38 698 600	38 698 600													
26 01 21	Office for the Administration and Payment of Individual Entitlements	NDA	5.2	78 345 000	78 345 000													
26 01 22	Infrastructure and logistics (Brussels)	NDA	5.2	206 785 501	206 785 501													
26 01 22 01	Office for Infrastructure and Logistics in Brussels	NDA	5.2	76 715 000	76 715 000													
26 01 22 02	Acquisition and renting of buildings in Brussels	NDA	5.2	7 568 000	7 568 000													
26 01 22 03	Expenditure related to buildings in Brussels	NDA	5.2	7 430 000	7 430 000													
26 01 22 04	Expenditure for equipment and furniture in Brussels	NDA	5.2	33 397 000	33 397 000													
26 01 22 05	Services, supplies and other operating expenditure in Brussels	NDA	5.2															
26 01 22 06	Guarding of buildings in Brussels	NDA	5.2															
26 01 23	Infrastructure and logistics (Luxembourg)																	

Title	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. A.L.1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
26 01 23 01	NDA	5.2	24 369 000	24 369 000	NDA	5.2	24 799 000	24 799 000	NDA	5.2	24 585 538	24 585 538	NDA	5.2	24 799 000	24 799 000	NDA	5.2	24 799 000	24 799 000				
26 01 23 02	NDA	5.2	43 573 000	43 573 000	NDA	5.2	42 520 000	42 520 000	NDA	5.2	42 520 000	42 520 000	NDA	5.2	42 520 000	42 520 000	NDA	5.2	42 520 000	42 520 000				
26 01 23 03	NDA	5.2	19 785 000	19 785 000	NDA	5.2	17 810 000	17 810 000	NDA	5.2	17 810 000	17 810 000	NDA	5.2	17 810 000	17 810 000	NDA	5.2	17 810 000	17 810 000				
26 01 23 04	NDA	5.2	1 063 000	1 063 000	NDA	5.2	1 063 000	1 063 000	NDA	5.2	1 063 000	1 063 000	NDA	5.2	1 063 000	1 063 000	NDA	5.2	1 063 000	1 063 000				
26 01 23 05	NDA	5.2	927 000	927 000	NDA	5.2	909 000	909 000	NDA	5.2	709 000	709 000	NDA	5.2	909 000	909 000	NDA	5.2	909 000	909 000				
26 01 23 06	NDA	5.2	8 926 000	8 926 000	NDA	5.2	8 320 000	8 320 000	NDA	5.2	8 320 000	8 320 000	NDA	5.2	8 320 000	8 320 000	NDA	5.2	8 320 000	8 320 000				
26 01 40	NDA	5.2	14 841 000	14 841 000	NDA	5.2	12 750 000	12 750 000	NDA	5.2	12 750 000	12 750 000	NDA	5.2	12 750 000	12 750 000	NDA	5.2	12 750 000	12 750 000				
26 01 60																								
26 01 60 01	NDA	5.2	4 800 000	4 800 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000				
26 01 60 02	NDA	5.2	1 570 000	1 570 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000				
26 01 60 04	NDA	5.2	7 113 000	7 113 000	NDA	5.2	7 108 000	7 108 000	NDA	5.2	7 108 000	7 108 000	NDA	5.2	7 108 000	7 108 000	NDA	5.2	7 108 000	7 108 000				
26 01 60 06	NDA	5.2	250 000	250 000	NDA	5.2	230 000	230 000	NDA	5.2	200 000	200 000	NDA	5.2	230 000	200 000	NDA	5.2	230 000	230 000				
26 01 60 07	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000				
26 01 60 08	NDA	5.2	60 000	60 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000				
26 01 60 09	NDA	5.2	2 845 000	2 845 000	NDA	5.2	2 545 000	2 545 000	NDA	5.2	2 545 000	2 545 000	NDA	5.2	2 545 000	2 545 000	NDA	5.2	2 545 000	2 545 000				
26 01 70																								
26 01 70 01	NDA	5.1	10 655 428	10 655 428	NDA	5.1	12 362 906	12 362 906	NDA	5.1	12 362 906	12 362 906	NDA	5.1	12 362 906	12 362 906	NDA	5.1	12 362 906	12 362 906				
26 01 70 02	NDA	5.1	28 884 533	28 884 533	NDA	5.1	31 797 038	31 797 038	NDA	5.1	31 797 038	31 797 038	NDA	5.1	31 797 038	31 797 038	NDA	5.1	31 797 038	31 797 038				
26 01 70 03	NDA	5.1	24 019 463	24 019 463	NDA	5.1	26 136 107	26 136 107	NDA	5.1	26 136 107	26 136 107	NDA	5.1	26 136 107	26 136 107	NDA	5.1	26 136 107	26 136 107				

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	NDA	5.2	24 763 600	24 763 600												
26 01 23 02	Acquisition and renting of buildings in Luxembourg	NDA	5.2	42 520 000	42 520 000												
26 01 23 03	Expenditure related to buildings in Luxembourg	NDA	5.2	17 810 000	17 810 000												
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	NDA	5.2	1 063 000	1 063 000												
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	NDA	5.2	909 000	909 000												
26 01 23 06	Guarding of buildings in Luxembourg	NDA	5.2	8 320 000	8 320 000												
26 01 40	Security and monitoring	NDA	5.2	12 750 000	12 750 000												
26 01 60	Personnel policy and management																
26 01 60 01	Medical service	NDA	5.2	4 700 000	4 700 000												
26 01 60 02	Competitions, selection and recruitment expenditure	NDA	5.2	1 565 000	1 565 000												
26 01 60 04	Interinstitutional cooperation in the social sphere	NDA	5.2	7 108 000	7 108 000												
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	5.2	230 000	230 000												
26 01 60 07	Damages	NDA	5.2	150 000	150 000												
26 01 60 08	Miscellaneous insurances	NDA	5.2	61 000	61 000												
26 01 60 09	Language courses	NDA	5.2	2 545 000	2 545 000												
26 01 70	European Schools																
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	5.1	12 362 906	12 362 906												
26 01 70 02	Brussels I (Uccle)	NDA	5.1	31 797 038	31 797 038												
26 01 70 03	Brussels II (Woluwe)	NDA	5.1	26 136 107	26 136 107												

Title	Heading	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. A.L.1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)									
		DA		CA		PA		DA		CA		PA		DA		CA		DA		CA		PA							
		NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1	NDA	5.1						
26 01 70 04	Brussels III (Ixelles)			23 920 457		23 920 457		25 566 613		25 566 613		25 566 613		25 566 613		25 566 613		NDA	5.1	NDA	5.1	25 566 613		25 566 613		25 566 613		25 566 613	
26 01 70 05	Brussels IV (Laeken)			17 289 831		17 289 831		22 087 003		22 087 003		22 087 003		22 087 003		22 087 003		NDA	5.1	NDA	5.1	22 087 003		22 087 003		22 087 003		22 087 003	
26 01 70 11	Luxembourg I			18 742 931		18 742 931		19 132 820		19 132 820		19 132 820		19 132 820		19 132 820		NDA	5.1	NDA	5.1	19 132 820		19 132 820		19 132 820		19 132 820	
26 01 70 12	Luxembourg II			14 930 268		14 930 268		14 525 772		14 525 772		14 525 772		14 525 772		14 525 772		NDA	5.1	NDA	5.1	14 525 772		14 525 772		14 525 772		14 525 772	
26 01 70 21	Mol (BE)			6 184 162		6 184 162		6 458 931		6 458 931		6 458 931		6 458 931		6 458 931		NDA	5.1	NDA	5.1	6 458 931		6 458 931		6 458 931		6 458 931	
26 01 70 22	Frankfurt am Main (DE)			4 761 194		4 761 194		6 048 402		6 048 402		6 048 402		6 048 402		6 048 402		NDA	5.1	NDA	5.1	6 048 402		6 048 402		6 048 402		6 048 402	
26 01 70 23	Karlsruhe (DE)			4 644 253		4 644 253		5 915 694		5 915 694		5 915 694		5 915 694		5 915 694		NDA	5.1	NDA	5.1	5 915 694		5 915 694		5 915 694		5 915 694	
26 01 70 24	Munich (DE)			3 821 600		3 821 600		4 004 200		4 004 200		4 004 200		4 004 200		4 004 200		NDA	5.1	NDA	5.1	4 004 200		4 004 200		4 004 200		4 004 200	
26 01 70 25	Alicante (ES)			364 588		364 588		316 380		316 380		316 380		316 380		316 380		NDA	5.1	NDA	5.1	316 380		316 380		316 380		316 380	
26 01 70 26	Varese (IT)			3 590 065		3 590 065		486 020		486 020		486 020		486 020		486 020		NDA	5.1	NDA	5.1	486 020		486 020		486 020		486 020	
26 01 70 27	Bergen (NL)			10 532 900		10 532 900		11 215 248		11 215 248		11 215 248		11 215 248		11 215 248		NDA	5.1	NDA	5.1	11 215 248		11 215 248		11 215 248		11 215 248	
26 01 70 28	Culham (UK)			5 167 512		5 167 512		5 251 210		5 251 210		5 251 210		5 251 210		5 251 210		NDA	5.1	NDA	5.1	5 251 210		5 251 210		5 251 210		5 251 210	
26 01 70 31	Union contribution to the Type 2 European Schools			6 856 498		6 856 498		p.m.		p.m.		p.m.		p.m.		p.m.		NDA	5.1	NDA	5.1	p.m.		p.m.		p.m.		p.m.	
				818 473		818 473		767 256		767 256		767 256		767 256		767 256		NDA	5.1	NDA	5.1	767 256		767 256		767 256		767 256	
				1 027 047 732		1 027 047 732		1 095 583 162		1 095 583 162		1 095 583 162		1 095 583 162		1 095 583 162						1 089 593 857		1 095 122 498		1 095 122 498		1 095 122 498	
				4 644 253		4 644 253		5 915 694		5 915 694		5 915 694		5 915 694		5 915 694						5 915 694		5 915 694		5 915 694		5 915 694	
26 02	Multimedia production			9 200 000		9 200 000		8 500 000		8 500 000		8 500 000		8 500 000		8 500 000		DA	1.1	DA	1.1	8 200 000		8 500 000		8 500 000		8 200 000	
26 02 01	Procedures for awarding and advertising public supply, works and service contracts			9 000 000		9 000 000		8 200 000		8 200 000		8 200 000		8 200 000		8 200 000		DA	1.1	DA	1.1	7 175 000		8 500 000		8 500 000		8 200 000	
				9 200 000		9 000 000		8 500 000		8 200 000		8 200 000		8 200 000		8 200 000						7 175 000		8 500 000		8 500 000		8 200 000	
26 03	Services to public administrations, businesses and citizens																												
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA ²)			25 115 000		18 000 000		25 800 000		24 468 000		25 155 000		23 856 300		25 800 000		DA	1.1	DA	1.1	23 856 300		25 800 000		25 800 000		24 468 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
26 01 70 04	Brussels III (Ixelles)	NDA	5.1	25 566 613	25 566 613														
26 01 70 05	Brussels IV (Laeken)	NDA	5.1	22 087 003	22 087 003														
26 01 70 11	Luxembourg I	NDA	5.1	19 132 820	19 132 820														
26 01 70 12	Luxembourg II	NDA	5.1	14 525 772	14 525 772														
26 01 70 21	Mol (BE)	NDA	5.1	6 458 931	6 458 931														
26 01 70 22	Frankfurt am Main (DE)	NDA	5.1	6 048 402	6 048 402														
26 01 70 23	Karlsruhe (DE)	NDA	5.1	5 915 694	5 915 694														
26 01 70 24	Munich (DE)	NDA	5.1	4 004 200	4 004 200														
26 01 70 25	Alicante (ES)	NDA	5.1	316 380	316 380														
26 01 70 26	Varese (IT)	NDA	5.1	486 020	486 020														
26 01 70 27	Bergen (NL)	NDA	5.1	11 215 248	11 215 248														
26 01 70 28	Culham (UK)	NDA	5.1	5 251 210	5 251 210														
26 01 70 31	Union contribution to the Type 2 European Schools	NDA	5.1	767 256	767 256														
	Total Chapter 26 01			1 091 045 771	1 091 045 771														
				5 915 694	5 915 694														
26 02	Multimedia production																		
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.1	7 500 000	7 300 000														
	Total Chapter 26 02			7 500 000	7 300 000														
26 03	Services to public administrations, businesses and citizens																		
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA ²)	DA	1.1	25 800 000	24 468 000														

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA					
26 03 51	Completion of ISA programme																									
26 03 77	Pilot projects and preparatory actions																									
26 03 77 02	DA		1.1		4 600 000		1.1			2 165 000		1.1			2 165 000		1.1			2 165 000		1.1			2 165 000	
26 03 77 03	DA		5.2		471 000		5.2			p.m.		5.2			p.m.		5.2			p.m.		5.2			p.m.	
26 03 77 04	DA		5.2		813 000		5.2			180 000		5.2			180 000		5.2			180 000		5.2			180 000	
26 03 77 05	DA		5.2		750 000		5.2			250 000		5.2			250 000		5.2			250 000		5.2			250 000	
26 03 77 06	DA		5.2		377 000		5.2			p.m.		5.2			p.m.		5.2			p.m.		5.2			p.m.	
26 03 77 07	DA		5.2		2 600 000		5.2			1 100 000		5.2			1 100 000		5.2			1 100 000		5.2			1 100 000	
26 03 77 08	DA		5.2		550 000		5.2			275 000		5.2			275 000		5.2			275 000		5.2			275 000	
26 03 77 09	DA		5.2		1 000 000		5.2			500 000		5.2			500 000		5.2			500 000		5.2			500 000	
	Total Chapter 26 03																									
	1 065 512 732		4 644 253		1 063 133 732		4 644 253		1 129 883 162		5 915 694		1 121 686 357		5 915 694		1 125 095 157		5 915 694		1 131 322 498		5 915 694		1 133 210 498	
27	Budget																									
27 01	Administrative expenditure of the 'Budget' policy area																									
27 01 01	Expenditure related to officials and temporary staff in the 'Budget' policy area																									
27 01 02	External personnel and other management expenditure in support of the 'Budget' policy area																									
	45 984 575		45 984 575		45 984 575		45 984 575		47 472 412		47 472 412		47 082 845		47 082 845		47 472 412		47 472 412		47 082 845		47 082 845		47 481 342	
	29 265 000		27 086 000		25 800 000		28 938 000		25 155 000		28 326 300		27 700 000		29 888 000		27 000 000		29 888 000		27 700 000		29 888 000		27 700 000	

Title	Heading	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		DA NDA		CA		DA NDA		CA		PA	
		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2		5.2	
27 01 02 01	External personnel	NDA	4 380 204	4 380 204	4 380 204	4 380 204	NDA	4 436 506	4 436 506	4 436 506	4 436 506	NDA	4 281 444	4 281 444	4 281 444	4 281 444	NDA	4 436 506	4 436 506	4 436 506	4 436 506	NDA	5 672 077	5 672 077	5 672 077	5 672 077	5 672 077
27 01 02 09	External personnel — Non-decentralised management	NDA	5 290 729	5 290 729	5 290 729	5 290 729	NDA	5 672 077	5 672 077	5 672 077	5 672 077	NDA	5 447 203	5 447 203	5 447 203	5 447 203	NDA	5 672 077	5 672 077	5 672 077	5 672 077	NDA	7 326 353	7 326 353	7 326 353	7 326 353	7 326 353
27 01 02 11	Other management expenditure	NDA	7 506 918	7 506 918	7 506 918	7 506 918	NDA	7 326 353	7 326 353	7 326 353	7 326 353	NDA	7 311 264	7 311 264	7 311 264	7 311 264	NDA	7 326 353	7 326 353	7 326 353	7 326 353	NDA	10 558 250	10 558 250	10 558 250	10 558 250	10 558 250
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	9 558 900	9 558 900	9 558 900	9 558 900	NDA	10 558 250	10 558 250	10 558 250	10 558 250	NDA	10 329 335	10 329 335	10 329 335	10 329 335	NDA	10 558 250	10 558 250	10 558 250	10 558 250	NDA	3 061 920	3 061 920	3 061 920	3 061 920	3 061 920
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	NDA	2 871 432	2 871 432	2 871 432	2 871 432	NDA	3 059 517	3 059 517	3 059 517	3 059 517	NDA	3 061 920	3 061 920	3 061 920	3 061 920	NDA	3 061 920	3 061 920	3 061 920	3 061 920	NDA	200 000	200 000	200 000	200 000	200 000
27 01 07	Support expenditure for operations in the 'Budget' policy area	NDA	150 000	150 000	150 000	150 000	NDA	200 000	200 000	200 000	200 000	NDA	200 000	200 000	200 000	200 000	NDA	200 000	200 000	200 000	200 000	NDA	200 000	200 000	200 000	200 000	200 000
27 01 11	Exceptional crisis expenditure	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	p.m.
27 01 12	Accountancy	NDA					NDA					NDA					NDA					NDA					
27 01 12 01	Financial charges	NDA	280 000	280 000	280 000	280 000	NDA	300 000	300 000	300 000	300 000	NDA	300 000	300 000	300 000	300 000	NDA	300 000	300 000	300 000	300 000	NDA	300 000	300 000	300 000	300 000	300 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	p.m.	p.m.
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	120 000	120 000	120 000	120 000	NDA	100 000	100 000	100 000	100 000	NDA	100 000	100 000	100 000	100 000	NDA	100 000	100 000	100 000	100 000	NDA	100 000	100 000	100 000	100 000	100 000
27 02	Total Chapter 27 01		76 142 758	76 142 758	76 142 758	76 142 758		79 125 115	79 125 115	79 125 115	79 125 115		78 114 011	78 114 011	78 114 011	78 114 011		79 136 448	79 136 448	79 136 448	79 136 448		79 136 448	79 136 448	79 136 448	79 136 448	79 136 448
27 02 01	Budget implementation, control and discharge	DA	8	p.m.	p.m.	p.m.	DA	8	p.m.	p.m.	p.m.	DA	8	p.m.	p.m.	p.m.	DA	8	p.m.	p.m.	p.m.	DA	8	p.m.	p.m.	p.m.	p.m.
27 02 02	Deficit carried over from the previous financial year	NDA	6	p.m.	p.m.	p.m.	NDA	6	p.m.	p.m.	p.m.	NDA	6	p.m.	p.m.	p.m.	NDA	6	p.m.	p.m.	p.m.	NDA	6	p.m.	p.m.	p.m.	p.m.
	Temporary and lump-sum compensation for the new Member States																										
	Total Chapter 27 02																										
	Total Title 27																										
28	Audit																										
28 01	Administrative expenditure of the 'Audit' policy area																										

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	PA	PA	DA NDA	FF	CA	CA	CA	PA	DA NDA	FF	CA	CA	CA	PA	PA					
27 01 02 01	External personnel	NDA	5.2	4 436 506	4 436 506																				
27 01 02 09	External personnel — Non-decentralised management	NDA	5.2	5 321 077	5 321 077																				
27 01 02 11	Other management expenditure	NDA	5.2	7 326 353	7 326 353																				
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	5.2	10 558 250	10 558 250																				
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	NDA	5.2	3 059 517	3 059 517																				
27 01 07	Support expenditure for operations in the 'Budget' policy area	NDA	5.2	200 000	200 000																				
27 01 11	Exceptional crisis expenditure	NDA	5.2	p.m.	p.m.																				
27 01 12	Accountancy																								
27 01 12 01	Financial charges	NDA	5.2	300 000	300 000																				
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	NDA	5.2	p.m.	p.m.																				
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	5.2	100 000	100 000																				
	Total Chapter 27 01			78 630 924	78 630 924																				
27 02	Budget implementation, control and discharge																								
27 02 01	Deficit carried over from the previous financial year	DA	8	p.m.	p.m.																				
27 02 02	Temporary and lump-sum compensation for the new Member States	NDA	6	p.m.	p.m.																				
	Total Chapter 27 02			p.m.	p.m.																				
	Total Title 27			78 630 924	78 630 924																				
28	Audit																								
28 01	Administrative expenditure of the 'Audit' policy area																								

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
28 01 01	NDA	5.2	16 929 644	16 929 644	16 929 644	16 929 644	NDA	5.2	17 038 365	17 038 365	17 038 365	17 038 365	NDA	5.2	16 898 546	16 898 546	16 898 546	16 898 546	NDA	5.2	17 041 571	17 041 571	17 041 571	
28 01 02																								
28 01 02 01	NDA	5.2	689 663	689 663	689 663	689 663	NDA	5.2	775 946	775 946	775 946	775 946	NDA	5.2	762 195	762 195	762 195	762 195	NDA	5.2	775 946	775 946	775 946	
28 01 02 11	NDA	5.2	550 643	550 643	550 643	550 643	NDA	5.2	498 655	498 655	498 655	498 655	NDA	5.2	493 929	493 929	493 929	493 929	NDA	5.2	498 655	498 655	498 655	
28 01 03	NDA	5.2	1 057 144	1 057 144	1 057 144	1 057 144	NDA	5.2	1 098 094	1 098 094	1 098 094	1 098 094	NDA	5.2	1 098 956	1 098 956	1 098 956	1 098 956	NDA	5.2	1 098 956	1 098 956	1 098 956	
			19 227 094	19 227 094	19 227 094	19 227 094			19 411 060	19 411 060	19 411 060	19 411 060			19 253 626	19 253 626	19 253 626	19 253 626			19 415 128	19 415 128	19 415 128	
			19 227 094	19 227 094	19 227 094	19 227 094			19 411 060	19 411 060	19 411 060	19 411 060			19 253 626	19 253 626	19 253 626	19 253 626			19 415 128	19 415 128	19 415 128	
29																								
29 01																								
29 01 01	NDA	5.2	69 434 420	69 434 420	69 434 420	69 434 420	NDA	5.2	69 446 028	69 446 028	69 446 028	69 446 028	NDA	5.2	68 876 143	68 876 143	68 876 143	68 876 143	NDA	5.2	69 459 092	69 459 092	69 459 092	
29 01 02																								
29 01 02 01	NDA	5.2	5 424 272	5 424 272	5 424 272	5 424 272	NDA	5.2	5 471 380	5 471 380	5 471 380	5 471 380	NDA	5.2	5 285 454	5 285 454	5 285 454	5 285 454	NDA	5.2	5 471 380	5 471 380	5 471 380	
29 01 02 11	NDA	5.2	3 231 251	3 231 251	3 231 251	3 231 251	NDA	5.2	3 180 031	3 180 031	3 180 031	3 180 031	NDA	5.2	3 071 109	3 071 109	3 071 109	3 071 109	NDA	5.2	3 180 031	3 180 031	3 180 031	
29 01 03	NDA	5.2	4 335 720	4 335 720	4 335 720	4 335 720	NDA	5.2	4 475 680	4 475 680	4 475 680	4 475 680	NDA	5.2	4 479 195	4 479 195	4 479 195	4 479 195	NDA	5.2	4 479 195	4 479 195	4 479 195	
29 01 04																								
29 01 04 01	NDA	1.1	3 148 000	3 148 000	3 148 000	3 148 000	NDA	1.1	3 230 000	3 230 000	3 230 000	3 230 000	NDA	1.1	3 133 100	3 133 100	3 133 100	3 133 100	NDA	1.1	3 250 000	3 250 000	3 250 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
28 01 01	Expenditure related to officials and temporary staff in the 'Audit' policy area	NDA	5.2	16 986 973	16 986 973	16 986 973																				
28 01 02	External personnel and other management expenditure in support of the 'Audit' policy area	NDA	5.2	775 946	775 946	775 946																				
28 01 02 01	External personnel	NDA	5.2	775 946	775 946	775 946																				
28 01 02 11	Other management expenditure	NDA	5.2	498 655	498 655	498 655																				
28 01 03	Expenditure related to information and communication technology equipment and services of the 'Audit' policy area	NDA	5.2	1 098 094	1 098 094	1 098 094																				
	Total Chapter 28 01			19 359 668	19 359 668	19 359 668																				
	Total Title 28			19 359 668	19 359 668	19 359 668																				
29	Statistics																									
29 01	Administrative expenditure of the 'Statistics' policy area																									
29 01 01	Expenditure related to officials and temporary staff in the 'Statistics' policy area	NDA	5.2	69 236 559	69 236 559	69 236 559																				
29 01 02	External personnel and other management expenditure in support of the 'Statistics' policy area	NDA	5.2	5 471 380	5 471 380	5 471 380																				
29 01 02 01	External personnel	NDA	5.2	5 471 380	5 471 380	5 471 380																				
29 01 02 11	Other management expenditure	NDA	5.2	3 180 031	3 180 031	3 180 031																				
29 01 03	Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area	NDA	5.2	4 475 680	4 475 680	4 475 680																				
29 01 04	Support expenditure for operations and programmes in the 'Statistics' policy area	NDA	1.1	3 230 000	3 230 000	3 230 000																				
29 01 04 01	Support expenditure for the European statistical programme	NDA	1.1	3 230 000	3 230 000	3 230 000																				

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
29 02	Total Chapter 29 01																							
29 02 01			85 573 663		85 573 663				85 803 119		85 803 119				84 845 001		84 845 001				85 819 698		85 819 698	
	The European statistical programme Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System				42 000 000		DA 1.1		45 000 000		45 000 000		DA 1.1		57 988 125		43 875 000		DA 1.1		59 475 000		45 000 000	
29 02 51	Completion of statistical programmes (prior to 2013)				42 000 000		DA 1.1		45 000 000		45 000 000		DA 1.1		57 988 125		43 875 000		DA 1.1		59 475 000		45 000 000	
	Total Chapter 29 02				42 000 000				45 000 000		45 000 000				57 988 125		43 875 000				59 475 000		45 000 000	
	Total Title 29				127 573 663				130 803 119		130 803 119				142 833 126		128 720 001				145 294 698		130 819 698	
30	Pensions and related expenditure																							
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area																							
30 01 13	Allowances of former Members																							
30 01 13 01	Temporary allowances				2 552 000		NDA 5.2		141 000		141 000		NDA 5.2		141 000		141 000		NDA 5.2		141 000		141 000	
30 01 13 03	Weightings and adjustments to temporary allowances				303 000		NDA 5.2		21 000		21 000		NDA 5.2		21 000		21 000		NDA 5.2		21 000		21 000	
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed																							
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed				3 900 000		NDA 5.2		6 186 000		6 186 000		NDA 5.2		4 043 000		4 043 000		NDA 5.2		6 186 000		6 186 000	
30 01 14 02	Insurance against sickness				133 000		NDA 5.2		210 000		210 000		NDA 5.2		210 000		210 000		NDA 5.2		210 000		210 000	
30 01 14 03	Weightings and adjustments to allowances				58 000		NDA 5.2		64 000		64 000		NDA 5.2		64 000		64 000		NDA 5.2		64 000		64 000	
30 01 15	Pensions and allowances																							
30 01 15 01	Pensions, invalidity allowances and severance grants				1 650 993 000		NDA 5.1		1 748 844 000		1 748 844 000		NDA 5.1		1 748 844 000		1 748 844 000		NDA 5.1		1 748 844 000		1 748 844 000	
30 01 15 02	Insurance against sickness				54 274 000		NDA 5.1		57 815 000		57 815 000		NDA 5.1		57 815 000		57 815 000		NDA 5.1		57 815 000		57 815 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
29 02	Total Chapter 29 01			85 593 650		85 593 650			-209 469		-209 469			748 649		748 649						-226 048		-226 048	
29 02 01	The European statistical programme Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	1.1	58 475 000		45 000 000			-1 000 000					486 875		486 875						-1 000 000			
29 02 51	Completion of statistical programmes (prior to 2013)	DA	1.1	p.m.		p.m.																			
	Total Chapter 29 02			58 475 000		45 000 000			-1 000 000					486 875		486 875						-1 000 000			
	Total Title 29			144 068 650		130 593 650			-1 209 469		-209 469			1 235 524		1 235 524						-1 226 048		-226 048	
30	Pensions and related expenditure																								
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area																								
30 01 13	Allowances of former Members																								
30 01 13 01	Temporary allowances	NDA	5.2	141 000		141 000																			
30 01 13 03	Weightings and adjustments to temporary allowances	NDA	5.2	21 000		21 000																			
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed																								
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	NDA	5.2	6 168 000		6 168 000			-18 000		-18 000			2 125 000		2 125 000						-18 000		-18 000	
30 01 14 02	Insurance against sickness	NDA	5.2	210 000		210 000																			
30 01 14 03	Weightings and adjustments to allowances	NDA	5.2	64 000		64 000																			
30 01 15	Pensions and allowances																								
30 01 15 01	Pensions, invalidity allowances and severance grants	NDA	5.1	1 743 689 400		1 743 689 400			-5 154 600		-5 154 600			-5 154 600		-5 154 600						-5 154 600		-5 154 600	
30 01 15 02	Insurance against sickness	NDA	5.1	57 644 600		57 644 600			-170 400		-170 400			-170 400		-170 400						-170 400		-170 400	

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
30 01 15 03	NDA	5.1	59 502 000	59 502 000	59 502 000	59 502 000	NDA	5.1	66 012 000	66 012 000	66 012 000	66 012 000	NDA	5.1	66 012 000	66 012 000	66 012 000	66 012 000	NDA	5.1	66 012 000	66 012 000	66 012 000			
30 01 16																										
30 01 16 01	NDA	5.1	3 719 000	3 719 000	3 719 000	3 719 000	NDA	5.1	3 864 000	3 864 000	3 864 000	3 864 000	NDA	5.1	3 864 000	3 864 000	3 864 000	3 864 000	NDA	5.1	3 864 000	3 864 000	3 864 000			
30 01 16 02	NDA	5.1	7 000	7 000	7 000	7 000	NDA	5.1	77 000	77 000	77 000	77 000	NDA	5.1	77 000	77 000	77 000	77 000	NDA	5.1	77 000	77 000	77 000			
30 01 16 03	NDA	5.1	6 705 000	6 705 000	6 705 000	6 705 000	NDA	5.1	7 400 000	7 400 000	7 400 000	7 400 000	NDA	5.1	7 400 000	7 400 000	7 400 000	7 400 000	NDA	5.1	7 400 000	7 400 000	7 400 000			
30 01 16 04	NDA	5.1	9 613 000	9 613 000	9 613 000	9 613 000	NDA	5.1	9 341 000	9 341 000	9 341 000	9 341 000	NDA	5.1	9 341 000	9 341 000	9 341 000	9 341 000	NDA	5.1	9 341 000	9 341 000	9 341 000			
30 01 16 05	NDA	5.1	4 790 000	4 790 000	4 790 000	4 790 000	NDA	5.1	4 721 000	4 721 000	4 721 000	4 721 000	NDA	5.1	4 721 000	4 721 000	4 721 000	4 721 000	NDA	5.1	4 721 000	4 721 000	4 721 000			
30 01 16 06	NDA	5.1	212 000	212 000	212 000	212 000	NDA	5.1	245 000	245 000	245 000	245 000	NDA	5.1	245 000	245 000	245 000	245 000	NDA	5.1	245 000	245 000	245 000			
30 01 16 07	NDA	5.1	41 000	41 000	41 000	41 000	NDA	5.1	83 000	83 000	83 000	83 000	NDA	5.1	83 000	83 000	83 000	83 000	NDA	5.1	83 000	83 000	83 000			
Total Chapter 30 01																										
Total Title 30																										
31																										
31 01																										
31 01 01	NDA	5.2	333 902 920	333 902 920	333 902 920	333 902 920	NDA	5.2	326 431 579	326 431 579	326 431 579	326 431 579	NDA	5.2	323 752 836	323 752 836	323 752 836	323 752 836	NDA	5.2	326 492 993	326 492 993	326 492 993			
31 01 02																										
31 01 02 01	NDA	5.2	10 636 511	10 636 511	10 636 511	10 636 511	NDA	5.2	10 812 924	10 812 924	10 812 924	10 812 924	NDA	5.2	10 672 266	10 672 266	10 672 266	10 672 266	NDA	5.2	10 812 924	10 812 924	10 812 924			
31 01 02 11	NDA	5.2	4 430 672	4 430 672	4 430 672	4 430 672	NDA	5.2	4 184 600	4 184 600	4 184 600	4 184 600	NDA	5.2	4 140 490	4 140 490	4 140 490	4 140 490	NDA	5.2	4 184 600	4 184 600	4 184 600			
31 01 03																										

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	PA	PA	DA NDA	FF	CA	CA	PA	PA	DA NDA	FF	CA	CA	PA	PA	DA NDA	FF	CA	CA	PA	PA
30 01 15 03	Weightings and adjustments to pensions and allowances	NDA	5.1	65 817 600	65 817 600																				
30 01 16	Pensions of former Members — Institutions																								
30 01 16 01	Pensions of former Members of the European Parliament	NDA	5.1	3 852 600	3 852 600																				
30 01 16 02	Pensions of former Members of the European Council	NDA	5.1	77 000	77 000																				
30 01 16 03	Pensions of former Members of the European Commission	NDA	5.1	7 377 800	7 377 800																				
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	NDA	5.1	9 312 800	9 312 800																				
30 01 16 05	Pensions of former Members of the European Court of Auditors	NDA	5.1	4 706 600	4 706 600																				
30 01 16 06	Pensions of former European Ombudsmen	NDA	5.1	244 400	244 400																				
30 01 16 07	Pensions of former European Data Protection Supervisors	NDA	5.1	83 000	83 000																				
	Total Chapter 30 01			1 899 409 800	1 899 409 800																				
	Total Title 30			1 899 409 800	1 899 409 800																				
31	Language services																								
31 01	Administrative expenditure of the 'Language services' policy area																								
31 01 01	Expenditure relating to officials and temporary staff in the 'Language services' policy area	NDA	5.2	325 446 971	325 446 971																				
31 01 02	External personnel and other management expenditure in support of the 'Language services' policy area	NDA	5.2	10 812 924	10 812 924																				
31 01 02 01	External personnel	NDA	5.2	4 184 600	4 184 600																				
31 01 02 11	Other management expenditure	NDA	5.2																						
31 01 03	Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area																								

Title	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
31 01 03 01	NDA	5.2	20 850 020	20 850 020	21 037 967	21 037 967	NDA	5.2	21 037 967	21 037 967	21 037 967	21 037 967	NDA	5.2	21 054 489	21 054 489	21 054 489	21 054 489	NDA	5.2	21 054 489	21 054 489	21 054 489	21 054 489
31 01 03 04	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	2 300 000	
31 01 03 05					p.m.	p.m.	NDA	5.2			p.m.	p.m.	NDA	5.2			p.m.	p.m.	NDA	5.2			p.m.	p.m.
31 01 07																								
31 01 07 01	NDA	5.2	17 375 000	17 375 000	16 240 000	16 240 000	NDA	5.2	16 240 000	16 240 000	16 240 000	16 240 000	NDA	5.2	16 240 000	16 240 000	16 240 000	16 240 000	NDA	5.2	16 240 000	16 240 000	16 240 000	
31 01 07 02	NDA	5.2	363 000	363 000	374 000	374 000	NDA	5.2	374 000	374 000	374 000	374 000	NDA	5.2	374 000	374 000	374 000	374 000	NDA	5.2	374 000	374 000	374 000	
31 01 07 03	NDA	5.2	1 270 000	1 270 000	1 299 000	1 299 000	NDA	5.2	1 299 000	1 299 000	1 299 000	1 299 000	NDA	5.2	1 299 000	1 299 000	1 299 000	1 299 000	NDA	5.2	1 299 000	1 299 000	1 299 000	
31 01 08																								
31 01 08 01	NDA	5.2	14 530 000	14 530 000	15 000 000	15 000 000	NDA	5.2	15 000 000	15 000 000	15 000 000	15 000 000	NDA	5.2	14 000 000	14 000 000	14 000 000	14 000 000	NDA	5.2	15 000 000	15 000 000	15 000 000	
31 01 08 02	NDA	5.2	1 579 000	1 579 000	1 507 000	1 507 000	NDA	5.2	1 507 000	1 507 000	1 507 000	1 507 000	NDA	5.2	1 507 000	1 507 000	1 507 000	1 507 000	NDA	5.2	1 507 000	1 507 000	1 507 000	
31 01 09	NDA	5.2	640 000	640 000	600 000	600 000	NDA	5.2	600 000	600 000	600 000	600 000	NDA	5.2	600 000	600 000	600 000	600 000	NDA	5.2	600 000	600 000	600 000	
31 01 10	NDA	5.2	p.m.	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	p.m.
			407 877 123	407 877 123	399 787 070	399 787 070			399 787 070	399 787 070	399 787 070	399 787 070			395 940 081	395 940 081	395 940 081	395 940 081			399 865 006	399 865 006	399 865 006	
			407 877 123	407 877 123	399 787 070	399 787 070			399 787 070	399 787 070	399 787 070	399 787 070			395 940 081	395 940 081	395 940 081	395 940 081			399 865 006	399 865 006	399 865 006	
32																								
32 01																								
32 01 01	NDA	5.2	62 685 440	62 685 440	63 805 741	63 805 741	NDA	5.2	63 805 741	63 805 741	63 805 741	63 805 741	NDA	5.2	63 282 141	63 282 141	63 282 141	63 282 141	NDA	5.2	63 817 745	63 817 745	63 817 745	
32 01 02	NDA	5.2	2 929 038	2 929 038	3 067 688	3 067 688	NDA	5.2	3 067 688	3 067 688	3 067 688	3 067 688	NDA	5.2	2 982 202	2 982 202	2 982 202	2 982 202	NDA	5.2	3 067 688	3 067 688	3 067 688	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
31 01 03 01	Expenditure relating to information and communication technology equipment and services	NDA	5.2	21 037 967	21 037 967	21 037 967																			
31 01 03 04	Technical equipment and services for the Commission conference rooms	NDA	5.2	2 300 000	2 300 000	2 300 000																			
31 01 03 05	Expenditure for conferences organisation	NDA	5.2	p.m.	p.m.	p.m.																			
31 01 07	Interpretation expenditure																								
31 01 07 01	Interpretation expenditure	NDA	5.2	16 240 000	16 240 000	16 240 000																			
31 01 07 02	Training and further training of conference interpreters	NDA	5.2	374 000	374 000	374 000																			
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	NDA	5.2	1 299 000	1 299 000	1 299 000																			
31 01 08	Translation expenditure																								
31 01 08 01	Translation expenditure	NDA	5.2	15 000 000	15 000 000	15 000 000																			
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	NDA	5.2	1 507 000	1 507 000	1 507 000																			
31 01 09	Intersessional cooperation activities in the language field																								
31 01 10	Translation Centre for the Bodies of the European Union	NDA	5.2	p.m.	p.m.	p.m.																			
	Total Chapter 31 01			398 802 462	398 802 462	398 802 462																			
	Total Title 31			398 802 462	398 802 462	398 802 462																			
32	Energy																								
32 01	Administrative expenditure in the 'Energy' policy area																								
32 01 01	Expenditure related to officials and temporary staff in the 'Energy' policy area	NDA	5.2	63 613 285	63 613 285	63 613 285																			
32 01 02	External personnel and other management expenditure in support of the 'Energy' policy area																								
32 01 02 01	External personnel	NDA	5.2	3 067 688	3 067 688	3 067 688																			

Title	I Budget 2017 (Incl. ABI-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
32 01 02 11	NDA	5.2	1 616 651	1 616 651	1 638 164	1 638 164	NDA	5.2	1 638 164	1 638 164	1 638 164	1 638 164	NDA	5.2	1 638 164	1 638 164	1 603 348	1 603 348	NDA	5.2	1 638 164	1 638 164	1 638 164	
32 01 03	NDA	5.2	3 914 290	3 914 290	4 112 172	4 112 172	NDA	5.2	4 112 172	4 112 172	4 112 172	4 112 172	NDA	5.2	4 112 172	4 112 172	4 115 402	4 115 402	NDA	5.2	4 115 402	4 115 402	4 115 402	
32 01 04	NDA	1.1	1 978 000	1 978 000	1 978 000	1 978 000	NDA	1.1	1 978 000	1 978 000	1 978 000	1 978 000	NDA	1.1	1 978 000	1 978 000	1 918 660	1 918 660	NDA	1.1	1 978 000	1 978 000	1 978 000	
32 01 04 02	NDA	1.1	p.m.	p.m.	p.m.	p.m.	NDA	1.1	p.m.	p.m.	p.m.	p.m.	NDA	1.1	p.m.	p.m.	p.m.	p.m.	NDA	1.1	p.m.	p.m.	p.m.	
32 01 05	NDA	1.1	1 982 934	1 982 934	2 022 348	2 022 348	NDA	1.1	2 022 348	2 022 348	2 022 348	2 022 348	NDA	1.1	2 022 348	2 022 348	1 961 678	1 961 678	NDA	1.1	2 022 348	2 022 348	2 022 348	
32 01 05 01	NDA	1.1	728 000	728 000	745 660	745 660	NDA	1.1	745 660	745 660	745 660	745 660	NDA	1.1	745 660	745 660	723 290	723 290	NDA	1.1	745 660	745 660	745 660	
32 01 05 02	NDA	1.1	1 132 000	1 132 000	1 132 000	1 132 000	NDA	1.1	1 132 000	1 132 000	1 132 000	1 132 000	NDA	1.1	1 132 000	1 132 000	1 098 040	1 098 040	NDA	1.1	1 132 000	1 132 000	1 132 000	
32 01 05 03	NDA	1.1	7 109 563	7 109 563	5 888 000	5 888 000	NDA	1.1	5 888 000	5 888 000	5 888 000	5 888 000	NDA	1.1	5 888 000	5 888 000	5 711 360	5 711 360	NDA	1.1	5 888 000	5 888 000	5 888 000	
32 01 05 21	NDA	1.1	233 000	233 000	238 000	238 000	NDA	1.1	238 000	238 000	238 000	238 000	NDA	1.1	238 000	238 000	238 000	238 000	NDA	1.1	238 000	238 000	238 000	
32 01 05 22	NDA	1.1	1 310 000	1 310 000	1 110 000	1 110 000	NDA	1.1	1 110 000	1 110 000	1 110 000	1 110 000	NDA	1.1	1 110 000	1 110 000	1 076 700	1 076 700	NDA	1.1	1 110 000	1 110 000	1 110 000	
32 01 05 23	NDA	5.2	123 000	123 000	123 000	123 000	NDA	5.2	123 000	123 000	123 000	123 000	NDA	5.2	123 000	123 000	123 000	123 000	NDA	5.2	123 000	123 000	123 000	
32 01 07			85 741 916	85 741 916	85 860 773	85 860 773			85 860 773	85 860 773	85 860 773	85 860 773			85 860 773	85 860 773	84 833 821	84 833 821			85 876 007	85 876 007	85 876 007	
32 02																								
32 02 01	DA	1.1	206 508 927	33 023 600	226 402 267	50 951 000	DA	1.1	226 402 267	50 951 000	50 951 000	50 951 000	DA	1.1	226 402 267	50 951 000	208 382 154	48 403 450	DA	1.1	283 102 267	79 301 000	79 301 000	
32 02 01 01	DA	1.1	207 441 809	24 839 000	226 040 000	50 217 000	DA	1.1	226 040 000	50 217 000	50 217 000	50 217 000	DA	1.1	226 040 000	50 217 000	204 738 000	47 706 150	DA	1.1	282 640 000	78 517 000	78 517 000	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		32 01 02 11	Other management expenditure	NDA	5.2	1 638 164	1 638 164								34 816			34 816
32 01 03	Expenditure related to information and communication technology equipment and services of the 'Energy' policy area	NDA	5.2	4 112 172	4 112 172								-3 230			-3 230		
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area	NDA	1.1	1 978 000	1 978 000								59 340			59 340		
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	NDA	1.1	1 978 000	1 978 000								59 340			59 340		
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	NDA	1.1	p.m.	p.m.													
32 01 05	Support expenditure for research and innovation programmes in the 'Energy' policy area	NDA	1.1	2 022 348	2 022 348								60 670			60 670		
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 022 348	2 022 348								60 670			60 670		
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	745 660	745 660								22 370			22 370		
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	1 132 000	1 132 000								33 960			33 960		
32 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	NDA	1.1	5 888 000	5 888 000								176 640			176 640		
32 01 05 22	External personnel implementing research and innovation programmes — ITER	NDA	1.1	238 000	238 000													
32 01 05 23	Other management expenditure for research and innovation programmes — ITER	NDA	1.1	1 110 000	1 110 000								33 300			33 300		
32 01 07	Euratom contribution for operation of the Supply Agency	NDA	5.2	123 000	123 000													
	Total Chapter 32 01			85 668 317	85 668 317								-192 456			-192 456		
32 02	Conventional and renewable energy																	
32 02 01	Connecting Europe Facility																	
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	DA	1.1	226 402 267	50 951 000								18 020 113			2 547 550		-28 350 000
32 02 01 02	Enhancing Union security of energy supply	DA	1.1	226 040 000	50 217 000								21 302 000			2 510 850		-28 300 000

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)							
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA			
		FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1		
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1.1	206 509 070	25 201 000	50 067 000	DA	1.1	226 039 068	50 067 000	50 067 000	DA	1.1	209 339 068	50 067 000	50 067 000	DA	1.1	282 739 068	78 417 000	282 739 068	78 417 000	DA	1.1	282 739 068	78 417 000	
32 02 01 04	Creating an environment more conducive to private investment for energy projects	DA	1.1	77 291 975	28 295 000	60 000 000	DA	1.1	19 773 000	60 000 000	60 000 000	DA	1.1	17 284 350	57 000 000	57 000 000	DA	1.1	51 050 000	75 638 500	51 050 000	75 638 500	DA	1.1	51 050 000	75 638 500	
32 02 02	Support activities for the European energy policy and internal energy market	DA	1.1	4 998 000	3 889 079	4 600 000	DA	1.1	5 000 000	4 600 000	4 600 000	DA	1.1	5 000 000	4 600 000	4 600 000	DA	1.1	5 000 000	4 600 000	5 000 000	4 600 000	DA	1.1	5 000 000	4 600 000	
32 02 03	Security of energy installations and infrastructure	DA	1.1	306 000	294 900	300 000	DA	1.1	324 000	300 000	300 000	DA	1.1	324 000	300 000	300 000	DA	1.1	324 000	300 000	324 000	300 000	DA	1.1	324 000	300 000	
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.1	12 520 160	12 520 160	13 033 117	DA	1.1	13 033 117	13 033 117	13 033 117	DA	1.1	12 707 289	12 707 289	12 707 289	DA	1.1	18 613 970	18 613 970	18 613 970	18 613 970	DA	1.1	18 613 970	18 613 970	
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.1	p.m.	9 907 319	4 448 000	DA	1.1	p.m.	4 448 000	4 448 000	DA	1.1	p.m.	4 448 000	4 448 000	DA	1.1	p.m.	4 448 000	4 448 000	DA	1.1	p.m.	4 448 000	4 448 000	
32 02 52	Completion of energy projects to aid economic recovery	DA	1.1	p.m.	110 000 000	210 000 000	DA	1.1	p.m.	210 000 000	210 000 000	DA	1.1	p.m.	210 000 000	210 000 000	DA	1.1	p.m.	210 000 000	210 000 000	DA	1.1	p.m.	210 000 000	210 000 000	
32 02 77	Pilot projects and preparatory actions																										
32 02 77 07	Pilot project — Feasibility study on the financing of low-cost energy efficiency measures in low-income households	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	
32 02 77 08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.1	p.m.	400 000	203 000	DA	1.1	p.m.	203 000	203 000	DA	1.1	p.m.	203 000	203 000	DA	1.1	p.m.	203 000	203 000	DA	1.1	p.m.	203 000	203 000	
32 02 77 09	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1.1	2 000 000	1 000 000	1 000 000	DA	1.1	p.m.	1 000 000	1 000 000	DA	1.1	p.m.	1 000 000	1 000 000	DA	1.1	p.m.	1 000 000	1 000 000	DA	1.1	p.m.	1 000 000	1 000 000	
32 02 77 10	Pilot project — Fighting energy poverty in the Ionian-Adriatic macro-region	DA	1.1	1 000 000	500 000	500 000	DA	1.1	p.m.	500 000	500 000	DA	1.1	p.m.	500 000	500 000	DA	1.1	p.m.	500 000	500 000	DA	1.1	p.m.	500 000	500 000	
32 02 77 11	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market																										
32 02 77 12	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition																										
32 02 77 13	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies																										

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	PA	PA	DA NDA	FF	CA	CA	PA	PA	DA NDA	FF	CA	CA	PA	
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1.1	226 039 068	50 067 000														
32 02 01 04	Creating an environment more conducive to private investment for energy projects	DA	1.1	p.m.	60 000 000														
32 02 02	Support activities for the European energy policy and internal energy market	DA	1.1	5 000 000	4 600 000														
32 02 03	Security of energy installations and infrastructure	DA	1.1	324 000	300 000														
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.1	13 033 117	13 033 117														
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.1	p.m.	4 448 000														
32 02 52	Completion of energy projects to aid economic recovery	DA	1.1	p.m.	210 000 000														
32 02 77	Pilot projects and preparatory actions																		
32 02 77 07	Pilot project — Feasibility study on the financing of low-cost energy efficiency measures in low-income households	DA	1.1	p.m.	p.m.														
32 02 77 08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.1	p.m.	203 000														
32 02 77 09	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1.1	p.m.	1 000 000														
32 02 77 10	Pilot project — Fighting energy poverty in the Ionian-Adriatic macro-region	DA	1.1	p.m.	500 000														
32 02 77 11	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA	1.1	400 000	200 000														
32 02 77 12	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1.1	1 700 000	850 000														
32 02 77 13	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA	1.1	1 300 000	650 000														

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
	Total Chapter 32 02			700 238 452		447 019 117					1 700 000					42 463 591		10 084 228						-226 630 853		-106 219 353
32 03	Nuclear energy	DA	1.1	20 000 000		18 000 000																				
32 03 01	Nuclear safeguards	DA	1.1	3 100 000		1 750 000																				
32 03 02	Nuclear safety and protection against radiation	DA	1.1	65 639 000		1 264 000																				
32 03 03	Nuclear decommissioning assistance programme in Lithuania	DA	1.1	42 666 000		p.m.																				
32 03 04	Nuclear decommissioning assistance programme	DA	1.1	32 819 000		43 088 000																				
32 03 04 01	Kozloduy programme	DA	1.1																							
32 03 04 02	Bohunce programme	DA	1.1																							
32 03 51	Completion of nuclear decommissioning assistance (2007 to 2013)	DA	1.1	p.m.		108 000 000																				
	Total Chapter 32 03			164 224 000		172 102 000																				
32 04	Horizon 2020 — Research and innovation related to energy																									
32 04 03	Societal challenges																									
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	320 757 111		321 356 054																				
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																									
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.																				
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.																				
32 04 51	Completion of the seventh framework programme (2007 to 2013)	DA	1.1	p.m.		46 165 220																				

Title	I Budget 2017 (Incl. ABL-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
32 04 52	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.
32 04 53	DA	1.1	FF	1.1	p.m.	41 355 116	DA	1.1	FF	1.1	p.m.	13 416 634	DA	1.1	FF	1.1	p.m.	13 416 634	DA	1.1	FF	1.1	p.m.	13 416 634
32 04 54	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	—	—	DA	1.1	FF	1.1	—	—	DA	1.1	FF	1.1	—	—
						335 329 919					300 984 111	380 937 908					300 984 111	380 937 908				365 984 111	413 437 908	
32 05																								
32 05 01	DA	1.1	FF	1.1	47 547 440	47 547 440	DA	1.1	FF	1.1	48 016 981	48 016 981	DA	1.1	FF	1.1	46 576 472	46 576 472	DA	1.1	FF	1.1	48 016 981	48 016 981
32 05 01 01	DA	1.1	FF	1.1	266 512 997	188 140 000	DA	1.1	FF	1.1	321 108 018	247 301 679	DA	1.1	FF	1.1	290 052 617	234 936 595	DA	1.1	FF	1.1	321 108 018	247 301 679
32 05 50																								
32 05 50 01	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.
32 05 50 02	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.	DA	1.1	FF	1.1	p.m.	p.m.
32 05 51	DA	1.1	FF	1.1	p.m.	182 000 000	DA	1.1	FF	1.1	p.m.	198 000 000	DA	1.1	FF	1.1	p.m.	198 000 000	DA	1.1	FF	1.1	p.m.	198 000 000
						314 060 437					369 124 999	493 318 660					336 629 089	479 513 067				369 124 999	493 318 660	
						1 618 915 213					1 636 805 335	1 577 538 458					1 541 445 882	1 551 621 685				1 912 078 422	1 717 973 045	
33																								
33 01																								

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
32 04 52	Completion of previous research framework programmes (prior to 2007)																								
32 04 53	Completion of the 'Intelligent energy — Europe' programme (2007 to 2013)	DA	1.1	p.m.																					
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	DA	1.1	—																					
	Total Chapter 32 04			320 757 111		380 937 908																			
32 05	ITER																								
32 05 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1.1	48 016 981		48 016 981																			
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	1.1	—		—																			
32 05 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1.1	321 108 018		247 301 679																			
32 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
32 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.																			
32 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.																			
32 05 51	Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	DA	1.1	p.m.		198 000 000																			
	Total Chapter 32 05			369 124 999		493 318 660																			
	Total Title 32			1 640 012 879		1 579 046 002																			
33	Justice and consumers																								
33 01	Administrative expenditure of the 'Justice and consumers' policy area																								

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	33 01 01	NDA	5.2	40 265 100	40 265 100	NDA	5.2	41 949 631	41 949 631	NDA	5.2	41 605 385	41 605 385	NDA	5.2	41 957 523	41 957 523	NDA	5.2	41 957 523	41 957 523			
33 01 02	NDA	5.2	4 348 852	4 348 852	NDA	5.2	4 034 346	4 034 346	NDA	5.2	3 924 287	3 924 287	NDA	5.2	4 034 346	4 034 346	NDA	5.2	4 034 346	4 034 346				
33 01 02 01	NDA	5.2	1 833 780	1 833 780	NDA	5.2	1 805 751	1 805 751	NDA	5.2	1 746 693	1 746 693	NDA	5.2	1 805 751	1 805 751	NDA	5.2	1 805 751	1 805 751				
33 01 02 11	NDA	5.2	2 514 289	2 514 289	NDA	5.2	2 703 583	2 703 583	NDA	5.2	2 705 706	2 705 706	NDA	5.2	2 705 706	2 705 706	NDA	5.2	2 705 706	2 705 706				
33 01 03	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 000 000	1 000 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000				
33 01 04	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 000 000	1 000 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000				
33 01 04 01	NDA	3	1 100 000	1 100 000	NDA	3	1 049 600	1 049 600	NDA	3	1 044 600	1 044 600	NDA	3	1 049 600	1 049 600	NDA	3	1 049 600	1 049 600				
33 01 04 02	NDA	3	1 691 000	1 691 000	NDA	3	1 741 400	1 741 400	NDA	3	1 741 400	1 741 400	NDA	3	1 741 400	1 741 400	NDA	3	1 741 400	1 741 400				
33 01 06	NDA	3	53 953 021	53 953 021	NDA	3	55 484 311	55 484 311	NDA	3	54 768 071	54 768 071	NDA	3	55 494 326	55 494 326	NDA	3	55 494 326	55 494 326				
33 01 06 01	NDA	3	18 500 000	18 500 000	NDA	3	18 700 000	18 700 000	NDA	3	26 201 000	26 201 000	NDA	3	18 575 000	18 575 000	NDA	3	18 000 000	12 000 000				
33 02	DA	3	35 064 000	35 064 000	DA	3	25 100 000	25 100 000	DA	3	35 831 000	35 831 000	DA	3	24 850 000	24 850 000	DA	3	36 181 000	25 275 000				
33 02 01	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	18 700 000	18 700 000	DA	3	8 451 000	6 700 000				
33 02 01 01	DA	3	35 064 000	35 064 000	DA	3	25 100 000	25 100 000	DA	3	35 831 000	35 831 000	DA	3	24 850 000	24 850 000	DA	3	36 181 000	25 275 000				
33 02 01 02	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	18 700 000	18 700 000	DA	3	8 451 000	6 700 000				
33 02 02	DA	3	35 064 000	35 064 000	DA	3	25 100 000	25 100 000	DA	3	35 831 000	35 831 000	DA	3	24 850 000	24 850 000	DA	3	36 181 000	25 275 000				
33 02 03	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	26 451 000	26 451 000	DA	3	18 700 000	18 700 000	DA	3	8 451 000	6 700 000				
Total Chapter 33 01																								
Rights, equality and citizenship																								
Ensuring the protection of rights and empowering citizens																								
Promoting non-discrimination and equality																								
Company law and other activities																								

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
33 01 01	Expenditure related to officials and temporary staff in the 'Justice and consumers' policy area	NDA	5.2	41 823 099	41 823 099	-126 532	-126 532	217 714	217 714			217 714	217 714			-134 424	-134 424
33 01 02	External personnel and other management expenditure in support of the 'Justice and consumers' policy area	NDA	5.2	4 034 346	4 034 346							110 059	110 059				
33 01 02 01	External personnel	NDA	5.2	1 805 751	1 805 751							59 058	59 058				
33 01 02 11	Other management expenditure	NDA	5.2	2 703 583	2 703 583							-2 123	-2 123			-2 123	-2 123
33 01 03	Expenditure related to information and communication technology equipment and services of the 'Justice and consumers' policy area	NDA	5.2	2 703 583	2 703 583												
33 01 04	Support expenditure for operations and programmes in the 'Justice and consumers' policy area	NDA	3	1 100 000	1 100 000							100 000	100 000				
33 01 04 01	Support expenditure for the 'Rights, equality and citizenship' programme	NDA	3	1 100 000	1 100 000							100 000	100 000				
33 01 04 02	Support expenditure for the Justice programme	NDA	3	1 100 000	1 100 000							100 000	100 000				
33 01 04 03	Support expenditure for the Consumer programme	NDA	3	1 049 600	1 049 600							5 000	5 000				
33 01 06	Executive agencies																
33 01 06 01	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Consumer programme	NDA	3	1 741 400	1 741 400												
	Total Chapter 33 01			55 357 779	55 357 779	-126 532	-126 532	589 708	589 708			589 708	589 708			-136 547	-136 547
33 02	Rights, equality and citizenship																
33 02 01	Ensuring the protection of rights and empowering citizens	NDA	3	26 451 000	18 700 000							250 000	125 000			26 451 000	18 700 000
33 02 01 01																-8 451 000	-6 700 000
33 02 01 02																-18 000 000	-12 000 000
33 02 02	Promoting non-discrimination and equality	DA	3	35 831 000	25 100 000							500 000	250 000			-350 000	-175 000
33 02 03	Company law and other activities																

Title	Heading	I Budget 2017 (Incl. A.B1-6)						II Revised Draft Budget 2018 (Incl. A.L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1	FF	1.1
33 02 03 01	Company law	DA	1.1	895 000	1 700 000	700 000	700 000	DA	1.1	1 700 000	1 700 000	700 000	700 000	DA	1.1	1 700 000	1 700 000	700 000	700 000	DA	1.1	2 200 000	2 200 000	950 000	
33 02 03 02	Other activities in the area of fundamental rights	DA	3	1 000 000	500 000	700 000	700 000	DA	3	1 300 000	1 000 000	500 000	500 000	DA	3	1 000 000	1 000 000	500 000	500 000	DA	3	1 300 000	1 300 000	700 000	
33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	3	22 463 000	22 463 000	21 977 262	21 977 262	DA	3	21 977 262	21 977 262	21 977 262	21 977 262	DA	3	21 977 262	21 977 262	21 977 262	21 977 262	DA	3	21 977 262	21 977 262	21 977 262	
33 02 07	European Institute for Gender Equality (EIGE)	DA	3	7 458 000	7 458 000	7 613 673	7 613 673	DA	3	7 613 673	7 613 673	7 613 673	7 613 673	DA	3	7 613 673	7 613 673	7 613 673	7 613 673	DA	3	7 723 673	7 723 673	7 723 673	
33 02 51	Completion of actions in the field of rights, citizenship and equality	DA	3	p.m.	3 200 000	1 700 000	1 700 000	DA	3	p.m.	1 700 000	1 700 000	1 700 000	DA	3	p.m.	1 700 000	1 700 000	1 700 000	DA	3	p.m.	1 700 000	1 700 000	
33 02 77	Pilot projects and preparatory actions	DA	3	p.m.	84 572	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	3	p.m.	150 336	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	DA	3	p.m.	811 187	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
33 02 77 09	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	375 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	939 000	
33 02 77 10	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	3	p.m.	400 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	253 000	
33 02 77 12	Preparatory action — Capacity-building for Roma civil society and strengthening Roma involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	400 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
33 02 77 13	Pilot project — Europe of diversities	DA	3	p.m.	400 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	400 000	
33 02 77 14	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	3	p.m.	400 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	400 000	
33 02 77 15	Pilot project — Creation of shelter houses for women who are victims of domestic violence and sexual exploitation and for undocumented migrant women	DA	3	1 000 000	500 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	
33 02 77 16	Pilot project — European survey on gender-based violence	DA	3	1 000 000	500 000	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	300 000	

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
33 02 03 01	Company law	DA	1.1	1 700 000	700 000														
33 02 03 02	Other activities in the area of fundamental rights	DA	3	1 300 000	700 000														
33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	3	21 977 262	21 977 262														
33 02 07	European Institute for Gender Equality (EIGE)	DA	3	7 613 673	7 613 673														
33 02 51	Completion of actions in the field of rights, citizenship and equality	DA	3	p.m.	1 700 000														
33 02 77	Pilot projects and preparatory actions																		
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	3	p.m.	p.m.														
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	DA	3	p.m.	p.m.														
33 02 77 09	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	939 000														
33 02 77 10	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	3	p.m.	253 000														
33 02 77 12	Preparatory action — Capacity-building for Roma civil society and strengthening Roma involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	p.m.														
33 02 77 13	Pilot project — Europe of diversities	DA	3	p.m.	400 000														
33 02 77 14	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	3	p.m.	400 000														
33 02 77 15	Pilot project — Creation of shelter houses for women who are victims of domestic violence and sexual exploitation and for undocumented migrant women	DA	3	p.m.	p.m.														
33 02 77 16	Pilot project — European survey on gender-based violence	DA	3	p.m.	300 000														

Title	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
	DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
	Total Chapter 33 02																							
33 03	Justice																							
33 03 01	DA	3	33 710 000		24 600 000	81 042 095	DA	3	31 200 000	22 000 000	78 782 935	DA	3	30 866 667	21 666 667	78 207 935	DA	3	31 200 000	22 000 000	95 832 935	DA	3	22 000 000
33 03 02	DA	3	15 789 000		10 500 000	81 042 095	DA	3	12 000 000	8 300 000	78 782 935	DA	3	12 000 000	7 550 000	78 207 935	DA	3	12 000 000	8 300 000	95 832 935	DA	3	8 300 000
33 03 04	DA	3	47 782 237		47 282 237	81 042 095	DA	3	36 506 468	36 506 468	78 782 935	DA	3	36 506 468	36 506 468	78 207 935	DA	3	36 506 468	36 506 468	95 832 935	DA	3	39 625 507
33 03 51	DA	3	p.m.		2 000 000	81 042 095	DA	3	p.m.	850 000	78 782 935	DA	3	p.m.	850 000	78 207 935	DA	3	p.m.	850 000	95 832 935	DA	3	850 000
33 03 77	Pilot projects and preparatory actions																							
33 03 77 04	DA	3	p.m.		p.m.	81 042 095	DA	3	p.m.	p.m.	78 782 935	DA	3	p.m.	p.m.	78 207 935	DA	3	p.m.	p.m.	95 832 935	DA	3	p.m.
33 03 77 05	DA	3	300 000		150 000	81 042 095	DA	3	p.m.	90 000	78 782 935	DA	3	p.m.	90 000	78 207 935	DA	3	p.m.	90 000	95 832 935	DA	3	90 000
33 03 77 06	Preparatory action — EU fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights																							
	Total Chapter 33 03																							
33 04	Consumer programme																							
33 04 01	DA	3	24 132 000		17 300 000	84 532 237	DA	3	25 175 000	20 200 000	67 746 468	DA	3	24 925 000	19 866 667	66 663 135	DA	3	25 175 000	20 200 000	83 425 507	DA	3	20 200 000
33 04 51	DA	3	p.m.		640 000	84 532 237	DA	3	p.m.	100 000	67 746 468	DA	3	p.m.	100 000	66 663 135	DA	3	p.m.	100 000	83 425 507	DA	3	100 000
33 04 77	Pilot projects and preparatory actions																							
33 04 77 04	DA	3	p.m.		500 000	84 532 237	DA	3	p.m.	300 000	67 746 468	DA	3	p.m.	300 000	66 663 135	DA	3	p.m.	300 000	83 425 507	DA	3	300 000
33 04 77 05	DA	3	p.m.		150 000	84 532 237	DA	3	p.m.	110 000	67 746 468	DA	3	p.m.	110 000	66 663 135	DA	3	p.m.	110 000	83 425 507	DA	3	110 000
	surveillance in the digital single market																							
	Total Chapter 33 04																							
			24 132 000		18 590 000	84 532 237			25 175 000	20 710 000	67 746 468			24 925 000	20 376 667	66 663 135			25 175 000	20 710 000	83 425 507			25 175 000

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
				94 872 935		78 782 935									1 050 000		575 000					-960 000		-535 000	
33 03	Justice																								
33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	3	31 200 000		22 000 000									333 333		333 333								
33 03 02	Facilitating and supporting judicial cooperation in civil and criminal matters	DA	3	12 000 000		8 300 000											750 000								
33 03 04	The European Union's Judicial Cooperation Unit (Eurojust)	DA	3	38 351 468		38 351 468									1 845 000		1 845 000							-1 274 039	
33 03 51	Completion of actions in the field of justice	DA	3	p.m.		850 000																			
33 03 77	Pilot projects and preparatory actions																								
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	DA	3	p.m.		p.m.																			
33 03 77 05	Pilot project — Letterbox companies	DA	3	p.m.		90 000																			
33 03 77 06	Preparatory action — EU fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	3	600 000		300 000									600 000		300 000								
				82 151 468		69 891 468				2 445 000		2 145 000			2 778 333		3 228 333							-1 274 039	
	Total Chapter 33 03																								
33 04	Consumer programme																								
33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	3	25 175 000		20 200 000											333 333								
33 04 51	Completion line of Union activities in favour of consumers	DA	3	p.m.		100 000																			
33 04 77	Pilot projects and preparatory actions																								
33 04 77 04	Pilot project — Training for SMEs on consumer rights in the digital age	DA	3	p.m.		300 000																			
33 04 77 05	Pilot project — Consumer empowerment and education on the product safety and market surveillance in the digital single market	DA	3	p.m.		110 000																			
				25 175 000		20 710 000									250 000		333 333								
	Total Chapter 33 04																								

Title	I Budget 2017 (Incl. ABI-6)				II Revised Draft Budget 2018 (Incl. AL1)				III Council (Council's position 2018)				IV Parliament (EP's position 2018)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
			270 997 258	238 117 353			255 238 714	222 723 714			252 889 141	220 015 808			259 927 768	226 087 768
	Total Title 33															
34	Climate action															
34 01	Administrative expenditure in the 'Climate action' policy area															
34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area															
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area															
34 01 02 01	External personnel															
34 01 02 11	Other management expenditure															
34 01 03	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area															
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area															
34 01 04 01	Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for climate action															
	Total Chapter 34 01															
34 02	Climate action at Union and international level															
34 02 01	Reducing Union greenhouse gas emissions															
34 02 02	Increasing the resilience of the Union to climate change															
34 02 03	Better climate governance and information at all levels															
34 02 04	Contribution to multilateral and international climate agreements															
34 02 05	European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action															
	26 121 675		27 099 817	26 121 675		27 099 817	27 099 817			26 733 667	26 733 667			27 104 363	27 104 363	
	45 000 000	2	73 100 000	45 000 000	2	73 100 000	37 300 000	DA	2	73 100 000	37 300 000	DA	2	73 850 000	37 675 000	
	19 500 000	2	38 000 000	19 500 000	2	38 000 000	19 200 000	DA	2	38 000 000	19 200 000	DA	2	51 730 000	26 065 000	
	14 162 795	2	15 395 750	9 500 000	2	15 395 750	11 205 000	DA	2	15 395 750	11 205 000	DA	2	16 145 750	11 705 000	
	900 000	4	920 000	900 000	4	920 000	920 000	DA	4	920 000	920 000	DA	4	920 000	920 000	
			500 000	p.m. 375 000	2	500 000	p.m. 375 000	DA	2	p.m. 500 000	p.m. 375 000	DA	2	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 33			257 557 182	224 742 182			2 318 468	2 018 468			4 668 041	4 726 374			-2 370 586	-1 945 586
34	Climate action																
34 01	Administrative expenditure in the 'Climate action' policy area																
34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	NDA	5.2	18 978 550	18 978 550			-57 417	-57 417			98 795	98 795			-60 999	-60 999
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area																
34 01 02 01	External personnel	NDA	5.2	1 741 096	1 741 096							61 024	61 024				
34 01 02 11	Other management expenditure	NDA	5.2	1 813 918	1 813 918							51 418	51 418				
34 01 03	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area	NDA	5.2	1 226 836	1 226 836							-964	-964			-964	-964
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area																
34 01 04 01	Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for climate action	NDA	2	3 282 000	3 282 000							98 460	98 460				
	Total Chapter 34 01			27 042 400	27 042 400			-57 417	-57 417			308 733	308 733			-61 963	-61 963
34 02	Climate action at Union and international level	DA	2	73 100 000	37 300 000											-750 000	-375 000
34 02 01	Reducing Union greenhouse gas emissions	DA	2	38 000 000	19 200 000											-13 730 000	-6 865 000
34 02 02	Increasing the resilience of the Union to climate change	DA	2	15 395 750	11 205 000											-750 000	-500 000
34 02 03	Better climate governance and information at all levels	DA	4	920 000	920 000												
34 02 04	Contribution to multilateral and international climate agreements	DA	2	p.m.	p.m.												
34 02 05	European Solidarity Corps – Contribution from the LIFE sub-programme for Climate Action	DA	2	500 000	375 000											500 000	375 000

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	PA	p.m.	DA NDA	FF	CA	PA	PA	PA	PA	PA	PA	PA	PA	PA	
34 02 51	Completion of former climate action programmes	DA	2																	
34 02 77	Pilot projects and preparatory actions	DA																		
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	DA	2																	
34 02 77 02	Pilot project — Making efficient use of Union climate finance: using roads as an early climate performance indicator for REDD+ projects	DA	2																	
34 02 77 03	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles.	DA	2																	
34 02 77 04	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	2																	
	Total Chapter 34 02																			
	Total Title 34																			
40	Reserves																			
40 01	Reserves for administrative expenditure	NDA																		
40 01 40	Administrative reserve																			
40 01 42	Contingency reserve	NDA	5.2																	
	Total Chapter 40 01																			
40 02	Reserves for financial interventions																			
40 02 40	Non-differentiated appropriations	NDA																		
40 02 41	Differentiated appropriations	DA																		
40 02 42	Emergency aid reserve	DA	9																	
40 02 43	Reserve for the European Globalisation Adjustment Fund	DA	9																	
40 02 44	Reserve for the European Union Solidarity Fund	DA	9																	

Title	I						II						III						IV					
	Budget 2017 (Incl. AB1-6)						Revised Draft Budget 2018 (Incl. AL1)						Council (Council's position 2018)						Parliament (EP's position 2018)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 40 02																							
40 03																								
40 03 01		8	p.m.	333 965 000					8	p.m.	572 381 703													
	Total Chapter 40 03																							
	Total Title 40																							
				339 734 253							583 492 253													
				155 910 390 879							156 275 160 359													
				76 768 253							301 853 346													
	TOTAL GENERAL																							
				122 849 648 693							141 239 789 718													
				24 734 253							150 920 397													
											158 549 289 880													
											142 663 363 911													
											258 586 094													
											658 411 797													
											993 007 920													
											645 902 703													

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		FF		DA NDA		CA		PA	
A3	European Anti-Fraud Office																								
A3 01	ADMINISTRATIVE EXPENDITURE																								
A3 01 01	Expenditure related to officials and temporary staff	NDA	40 911 800	40 911 800	40 911 800																				
A3 01 02	External personnel and other management expenditure	NDA	2 510 000	2 510 000	2 510 000																				
A3 01 02 01	External personnel	NDA	1 877 000	1 877 000	1 877 000																				
A3 01 02 11	Other management expenditure	NDA	11 921 000	11 921 000	11 921 000																				
A3 01 03	Buildings and related expenditure	NDA	3 000	3 000	3 000																				
A3 01 50	Personnel policy and management	NDA	p.m.	p.m.	p.m.																				
A3 01 51	Infrastructure policy and management	NDA	10 000	10 000	10 000																				
A3 01 60	Documentation and library expenditure																								
	Total Chapter A3 01		57 232 800	57 232 800	57 232 800																				
A3 02	FINANCING ANTI-FRAUD MEASURES																								
A3 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA	1 700 000	1 700 000	1 700 000																				
A3 02 02	Measures to protect the euro against counterfeiting	NDA	p.m.	p.m.	p.m.																				
A3 02 03	Information and communication measures	NDA	150 000	150 000	150 000																				
	Total Chapter A3 02		1 850 000	1 850 000	1 850 000																				
A3 03	EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE																								
A3 03 01	Expenditure resulting from the mandate of the members of the Supervisory Committee	NDA	—	—	—																				
	Total Chapter A3 03		—	—	—																				
A3 10	RESERVES																								

Title	Heading	I Budget 2017 (Incl. A B1-6)						II Revised Draft Budget 2018 (Incl. A L1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
A4 A4 01 A4 01 01	European Personnel Selection Office ADMINISTRATIVE EXPENDITURE Expenditure related to officials and temporary staff	NDA	10 337 000		10 337 000		10 337 000	NDA	10 232 000		10 232 000		10 232 000	NDA	10 148 326		10 148 326		10 148 326	NDA	10 232 000		10 232 000		10 232 000
A4 01 02	External personnel and other management expenditure	NDA	1 451 000		1 451 000		1 501 000	NDA	1 501 000		1 501 000		1 501 000	NDA	1 501 000		1 501 000		1 501 000	NDA	1 501 000		1 501 000		1 501 000
A4 01 02 01	External personnel	NDA	641 000		641 000		601 000	NDA	601 000		601 000		601 000	NDA	601 000		601 000		601 000	NDA	601 000		601 000		601 000
A4 01 02 11	Other management expenditure	NDA	5 219 000		5 219 000		5 260 000	NDA	5 260 000		5 260 000		5 260 000	NDA	5 260 000		5 260 000		5 260 000	NDA	5 260 000		5 260 000		5 260 000
A4 01 03	Buildings and related expenditure	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.
A4 01 50	Personnel policy and management	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.
A4 01 51	Infrastructure policy and management	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.
A4 01 60	Library stocks, purchase of books	NDA	5 000		5 000		3 000	NDA	3 000		3 000		3 000	NDA	3 000		3 000		3 000	NDA	3 000		3 000		3 000
	Total Chapter A4 01		17 653 000		17 653 000		17 597 000		17 597 000		17 513 326		17 513 326		17 513 326		17 513 326		17 513 326		17 597 000		17 597 000		17 597 000
A4 02	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES																								
A4 02 01	Interinstitutional cooperation, interinstitutional services and activities	NDA	6 100 000		6 100 000		5 700 000	NDA	5 700 000		5 700 000		5 700 000	NDA	5 700 000		5 700 000		5 700 000	NDA	5 700 000		5 700 000		5 700 000
A4 02 01 01	Interinstitutional competitions	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.	NDA	p.m.		p.m.		p.m.
A4 02 01 02	Limited consultations, studies and surveys	NDA	14 000		14 000		10 000	NDA	10 000		10 000		10 000	NDA	10 000		10 000		10 000	NDA	10 000		10 000		10 000
A4 02 01 03	Costs of internal meetings	NDA																							
	Total Chapter A4 02		6 114 000		6 114 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000		5 710 000
A4 03	INTERINSTITUTIONAL COOPERATION FOR TRAINING																								
A4 03 01	European School of Administration (EUSA)	NDA	1 400 000		1 400 000		1 400 000	NDA	1 400 000		1 400 000		1 400 000	NDA	1 400 000		1 400 000		1 400 000	NDA	1 400 000		1 400 000		1 400 000
A4 03 01 01	Management training	NDA																							

Title	Heading	V Conciliation (Final budget 2018)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
A4	European Personnel Selection Office																								
A4 01	ADMINISTRATIVE EXPENDITURE																								
A4 01 01	Expenditure related to officials and temporary staff	NDA	10 200 800	10 200 800	10 200 800	10 200 800																			
A4 01 02	External personnel and other management expenditure																								
A4 01 02 01	External personnel	NDA	1 501 000	1 501 000	1 501 000	1 501 000																			
A4 01 02 11	Other management expenditure	NDA	601 000	601 000	601 000	601 000																			
A4 01 03	Buildings and related expenditure	NDA	5 260 000	5 260 000	5 260 000	5 260 000																			
A4 01 50	Personnel policy and management	NDA	p.m.	p.m.	p.m.	p.m.																			
A4 01 51	Infrastructure policy and management	NDA	p.m.	p.m.	p.m.	p.m.																			
A4 01 60	Library stocks, purchase of books	NDA	3 000	3 000	3 000	3 000																			
	Total Chapter A4 01		17 565 800	17 565 800	17 565 800	17 565 800																			
A4 02	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES																								
A4 02 01	Interinstitutional cooperation, interinstitutional services and activities	NDA	5 700 000	5 700 000	5 700 000	5 700 000																			
A4 02 01 01	Interinstitutional competitions	NDA	p.m.	p.m.	p.m.	p.m.																			
A4 02 01 02	Limited consultations, studies and surveys	NDA	10 000	10 000	10 000	10 000																			
A4 02 01 03	Costs of internal meetings	NDA																							
	Total Chapter A4 02		5 710 000	5 710 000	5 710 000	5 710 000																			
A4 03	INTERINSTITUTIONAL COOPERATION FOR TRAINING																								
A4 03 01	European School of Administration (EUSA)																								
A4 03 01 01	Management training	NDA	1 400 000	1 400 000	1 400 000	1 400 000																			

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A4 03 01 02	Induction courses		950 000	950 000													
A4 03 01 03	Training for certification		550 000	550 000													
	Total Chapter A4 03		2 900 000	2 900 000													
A4 10	RESERVES																
A4 10 01	Provisional appropriations	NDA	p.m.	p.m.													
A4 10 02	Contingency reserve	NDA	p.m.	p.m.													
	Total Chapter A4 10		p.m.	p.m.													
	Total Title A4		26 175 800	26 175 800		-31 200	-31 200	-31 200		52 474	52 474	52 474		-31 200	-31 200	-31 200	
	TOTAL GENERAL		26 175 800	26 175 800		-31 200	-31 200	-31 200		52 474	52 474	52 474		-31 200	-31 200	-31 200	

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
		A5	Office for Administration and Payment of Individual Entitlements ADMINISTRATIVE EXPENDITURE														
A5 01 01	Expenditure related to officials and temporary staff	NDA	16 186 600	16 186 600		-47 400	-47 400									89 394	-47 400
A5 01 02	External personnel and other management expenditure	NDA	11 790 000	11 790 000												239 334	
A5 01 02 01	External personnel	NDA	11 790 000	11 790 000												239 334	
A5 01 02 11	Other management expenditure	NDA	237 000	237 000													
A5 01 03	Buildings and related expenditure	NDA	10 485 000	10 485 000													
A5 01 50	Personnel policy and management	NDA	p.m.	p.m.													
A5 01 51	Infrastructure policy and management	NDA	p.m.	p.m.													
A5 01 60	Documentation and library expenditure	NDA	p.m.	p.m.													
	Total Chapter A5 01		38 698 600	38 698 600		-47 400	-47 400									328 728	-47 400
A5 10	RESERVES																
A5 10 01	Provisional appropriations	NDA	p.m.	p.m.													
A5 10 02	Contingency reserve	NDA	p.m.	p.m.													
	Total Chapter A5 10		p.m.	p.m.													
	Total Title A5		38 698 600	38 698 600		-47 400	-47 400									328 728	-47 400
	TOTAL GENERAL		38 698 600	38 698 600		-47 400	-47 400									328 728	-47 400

Title	Heading	V Conciliation (Final budget 2018)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA			
A6	Office for Infrastructure and Logistics — Brussels																		
A6 01	ADMINISTRATIVE EXPENDITURE																		
A6 01 01	Expenditure related to officials and temporary staff	NDA	36 511 000	36 511 000		-111 000	-111 000												
A6 01 02	External personnel and other management expenditure	NDA	28 456 000	28 456 000															
A6 01 02 01	External personnel	NDA	415 000	415 000															
A6 01 02 11	Other management expenditure	NDA	12 963 000	12 963 000															
A6 01 03	Buildings and related expenditure	NDA																	
A6 01 50	Personnel policy and management	NDA	p.m.	p.m.															
A6 01 51	Infrastructure policy and management	NDA	p.m.	p.m.															
A6 01 60	Documentation and library expenditure	NDA	p.m.	p.m.															
	Total Chapter A6 01		78 345 000	78 345 000		-111 000	-111 000							1 601 442	1 601 442			-111 000	
A6 10	RESERVES																		
A6 10 01	Provisional appropriations	NDA	p.m.	p.m.															
A6 10 02	Contingency reserve	NDA	p.m.	p.m.															
	Total Chapter A6 10		p.m.	p.m.															
	Total Title A6		78 345 000	78 345 000		-111 000	-111 000							1 601 442	1 601 442			-111 000	
	TOTAL GENERAL																		

Title	Heading	I Budget 2017 (Incl. AB1-6)						II Revised Draft Budget 2018 (Incl. AL1)						III Council (Council's position 2018)						IV Parliament (EP's position 2018)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
A7	Office for Infrastructure and Logistics — Luxembourg																								
A7 01	ADMINISTRATIVE EXPENDITURE																								
A7 01 01	Expenditure related to officials and temporary staff	NDA		12 293 000		12 293 000																			
A7 01 02	External personnel and other management expenditure	NDA		7 195 000		7 195 000																			
A7 01 02 01	External personnel	NDA		7 195 000		7 195 000																			
A7 01 02 11	Other management expenditure	NDA		270 000		270 000																			
A7 01 03	Buildings and related expenditure	NDA		4 611 000		4 611 000																			
A7 01 50	Personnel policy and management	NDA		p.m.		p.m.																			
A7 01 51	Infrastructure policy and management	NDA		p.m.		p.m.																			
A7 01 60	Documentation and library expenditure	NDA		p.m.		p.m.																			
	Total Chapter A7 01			24 369 000		24 369 000																			
A7 10	RESERVES																								
A7 10 01	Provisional appropriations	NDA		p.m.		p.m.																			
A7 10 02	Contingency reserve	NDA		p.m.		p.m.																			
	Total Chapter A7 10			p.m.		p.m.																			
	Total Title A7			24 369 000		24 369 000																			
	TOTAL GENERAL			24 369 000		24 369 000																			

