



Brussels, 6 July 2018
(OR. en)

10488/18

FIN 501
INST 258
PE-L 34

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10433/18
Subject:	Transfer of appropriations No DEC 17/2018 within Section III - Commission - of the general budget for 2018

1. On 22 June 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 17/2018.

The purpose of this proposal is to transfer a total amount of EUR 20 million from Article 01 03 02 (*Macro-financial assistance*) in commitment appropriations to Item 19 03 01 04 (*Other crisis management measures and operations*) and Article 19 03 02 (*Support to non-proliferation and disarmament*), as recorded in document 10433/18.

2. The transfer is being proposed to finance the pipeline of missions and other actions, which go beyond the current budget, in particular, a new European Union Advisory Mission (EUAM) in Iraq and a new initiative in support of Yemen, and to finance new projects in the area of non-proliferation and disarmament.

The overall shortfall in the Common Foreign and Security Policy amounts to EUR 32 million, however, an amount of unused appropriations of EUR 12 million could be recovered from other missions and actions.

3. The Budget Committee examined this proposal for a transfer at its meeting on 5 July 2018.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
-

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 17/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).