



Council of the  
European Union

Brussels, 9 July 2018  
(OR. en)

10826/18  
ADD 2

FIN 535  
INST 271  
PE-L 37

**NOTE**

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From: Budget Committee

To: Permanent Representatives Committee/Council

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Subject: Council position on the draft general budget of the European Union for the financial year 2019: Detailed changes in comparison with the draft budget as regards figures by MFF heading (headings 1 to 4)

– *Adoption*

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## Column headings

DB: Draft budget  
DA: Differentiated appropriations  
NDA: Non-differentiated appropriations  
c/a: Commitment appropriations in euro  
p/a: Payment appropriations in euro

## Detail of breakdown by heading for "Total Expenditure" in the MFF headings, by budget line

	Line	Description	Council's changes on DB 2019			
			DA NDA	FF	c/a	p/a
<b>1</b>	<b>Smart and inclusive growth</b>				<b>-834 000 000</b>	<b>-62 154 500</b>
<b>1a</b>	<b>Competitiveness for growth and jobs</b>				<b>-794 000 000</b>	<b>-44 954 500</b>
	01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	1a	-270 000	
	02 01 04 02	Support expenditure for Standardisation and approximation of legislation	NDA	1a	-30 000	-30 000
	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	1a	-237 000	-237 000
	02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-67 000	-67 000
	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1a	-400 000	-400 000
	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1a	-1 300 000	
	02 04 02 01	Leadership in space	DA	1a	-3 672 000	
	02 05 11	European GNSS Agency	DA	1a	-300 000	-300 000
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	1a	-49 000 000	
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	DA	1a	-99 000 000	
	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	DA	1a	-300 000	
	04 03 01 06	Information, consultation and participation of representatives of undertakings	DA	1a	-800 000	
	04 03 01 08	Industrial relations and social dialogue	DA	1a	-1 000 000	
	04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	1a	-3 000 000	
	04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1a	-4 500 000	
	05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-50 000	-50 000
	05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-15 000	-15 000
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	1a	-30 000 000	
	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	1a	-500 000	-500 000
	06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-193 000	-193 000
	06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1a	-30 000	-30 000
	06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1a	-570 000	-570 000
	06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1a	-99 000 000	
	06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1a	-82 000 000	
	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1a	-460 000	
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1a	-7 000 000	
	06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1a	-52 000	-52 000
	06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1a	-1 000 000	
	06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1a	-23 000	-23 000
	06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA	1a	-1 000 000	

Line	Description	Council's changes on DB 2019			
		DA NDA	FF	c/a	p/a
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-1 000 000	-1 000 000
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-378 000	-378 000
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1a	-1 500 000	-1 500 000
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1a	-300 000	-300 000
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1a	-270 000	-270 000
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1a	-120 000	-120 000
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	NDA	1a	-1 800 000	-1 800 000
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1a	-3 500 000	-3 500 000
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1a	-2 500 000	-2 500 000
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1a	-300 000	-300 000
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1a	-33 000 000	
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	1a	-8 000 000	
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1a	-11 000 000	
08 02 03 01	Improving lifelong health and well-being	DA	1a	-31 313 500	
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1a	-3 500 000	
08 02 04	Spreading excellence and widening participation	DA	1a	-3 400 000	
08 02 06	Science with and for society	DA	1a	-1 500 000	
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1a	-250 000	-250 000
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	DA	1a	-21 560 000	
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1a	-200 000	-200 000
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	DA	1a	-288 000	-288 000
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	DA	1a	-4 900 000	
08 02 08	SME instrument	DA	1a	-60 000 000	
08 03 01 01	Euratom — Fusion energy	DA	1a	-1 360 000	
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1a	-6 000 000	
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-23 500	-23 500
09 02 01	Definition and implementation of the Union's policy in the field of electronic communications	DA	1a	-500 000	
09 02 03	European Union Agency for Network and Information Security (ENISA)	DA	1a	-4 700 000	-4 700 000
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	1a	-1 300 000	-1 300 000
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1a	-2 500 000	
09 03 04	WiFi4EU — Support the deployment of free local wifi	DA	1a	-4 760 000	
09 04 01 01	Strengthening research in future and emerging technologies	DA	1a	-1 500 000	
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	1a	-6 500 000	
09 04 03 01	Improving lifelong health and well-being	DA	1a	-3 400 000	
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	1a	-1 250 000	
09 04 03 03	Fostering secure European societies	DA	1a	-2 350 000	

Line	Description	Council's changes on DB 2019			
		DA NDA	FF	c/a	p/a
09 04 07 31	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure	DA	1a	-52 000	-52 000
09 04 07 32	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking	DA	1a	-7 000 000	
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-1 166 000	-1 166 000
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1a	-40 000	-40 000
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1a	-1 600 000	-1 600 000
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1a	-350 000	-350 000
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1a	-1 300 000	-1 300 000
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1a	-7 000 000	
10 03 01	Euratom activities of Direct Research	DA	1a	-1 950 000	
12 02 04	European Banking Authority (EBA)	DA	1a	-2 700 000	-2 700 000
12 02 05	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1a	-4 000 000	-4 000 000
12 02 06	European Securities and Markets Authority (ESMA)	DA	1a	-9 200 000	-9 200 000
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1a	-250 000	-250 000
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-27 000	-27 000
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation	DA	1a	-35 000 000	
18 05 03 01	Fostering secure European societies	DA	1a	-1 200 000	
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA <sup>2</sup> )	DA	1a	-960 000	-310 000
26 03 01 (R)	<i>Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA<sup>2</sup>)</i>	DA	1a	+620 000	+310 000
29 01 04 01	Support expenditure for the European statistical programme	NDA	1a	-23 000	-23 000
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	1a	-1 060 000	
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-130 000	-130 000
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1a	-120 000	-120 000
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	DA	1a	-28 000 000	
32 02 01 02	Enhancing Union security of energy supply	DA	1a	-28 500 000	
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1a	-28 500 000	
32 02 02	Support activities for the European energy policy and internal energy market	DA	1a	-400 000	
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1a	-2 600 000	-2 600 000
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	1a	-500 000	-500 000
32 05 01 02	Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1a	-18 500 000	
<b>1b</b>	<b>Economic, social and territorial cohesion</b>			<b>-40 000 000</b>	<b>-17 200 000</b>
13 08 01	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	DA	1b	-40 000 000	-17 200 000

Line	Description	Council's changes on DB 2019			
		DA NDA	FF	c/a	p/a
<b>2</b>	<b>Sustainable growth: natural resources</b>			<b>-310 000 000</b>	<b>-328 130 000</b>
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	-400 000	-400 000
05 02 08 03	Operational funds for producer organisations	NDA	2	-150 000 000	-150 000 000
05 03 01 10	Basic payment scheme (BPS)	NDA	2	-190 000 000	-190 000 000
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	-1 100 000	-1 100 000
07 02 05	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	-500 000	-500 000
07 02 06	European Environment Agency	DA	2	-1 200 000	-1 200 000
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy	DA	2	-500 000	
11 06 62 03	Voluntary contributions to international organisations	DA	2	-1 000 000	
11 06 62 04	Governance and communication	DA	2	-170 000	
13 08 02 (R)	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)	DA	2	+40 000 000	+17 200 000
17 04 07	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	-2 130 000	-2 130 000
34 02 02	Increasing the resilience of the Union to climate change	DA	2	-2 750 000	
34 02 03	Better climate governance and information at all levels	DA	2	-250 000	
<b>3</b>	<b>Security and citizenship</b>			<b>-35 127 000</b>	<b>-3 967 000</b>
09 01 04 02	Support expenditure for Creative Europe programme — media sub-programme	NDA	3	-90 000	-90 000
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	-5 300 000	
15 01 04 02	Support expenditure for Creative Europe programme — Culture sub-programme	NDA	3	-50 000	-50 000
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	3	-2 500 000	
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	-500 000	
16 01 04 02	Support expenditure for communication actions	NDA	3	-100 000	-100 000
16 03 01 03	Information outlets	DA	3	-200 000	
16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and Partnership actions	DA	3	-2 000 000	
16 03 02 01	Visits to the Commission	DA	3	-800 000	
16 03 02 05	Public opinion analysis	DA	3	-200 000	
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	3	-1 500 000	
17 03 10	European Centre for Disease Prevention and Control	DA	3	-1 544 000	-1 544 000
17 03 12 02	Special contribution for orphan medicinal products	DA	3	-633 000	-633 000
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	3	-3 000 000	
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	3	-400 000	
17 04 03	Ensuring effective, efficient and reliable controls	DA	3	-4 000 000	
17 04 04	Fund for emergency measures related to animal and plant health	DA	3	-8 500 000	
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	-350 000	-350 000
18 01 04 03	Support expenditure for the programme Europe for citizens	NDA	3	-80 000	-80 000
18 01 04 04	Support expenditure for the Justice Programme — Anti-drugs	NDA	3	-60 000	-60 000

Line	Description	Council's changes on DB 2019				
		DA NDA	FF	c/a	p/a	
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	DA	3	-18 405 000	-18 405 000	
<i>18 02 01 01 (R)</i>	<i>Support of border management and a common visa policy to facilitate legitimate travel</i>	DA	3	+18 405 000	+18 405 000	
18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	DA	3	-690 000	-690 000	
<i>18 02 04 (R)</i>	<i>European Union Agency for Law Enforcement Cooperation (Europol)</i>	DA	3	+690 000	+690 000	
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	DA	3	-10 000	-10 000	
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	DA	3	-21 581 000	-27 255 000	
<i>18 02 07 (R)</i>	<i>European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)</i>	DA	3	+20 581 000	+26 255 000	
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	3	-460 000 000	-94 500 000	
<i>18 03 01 01 (R)</i>	<i>Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States</i>	DA	3	+460 000 000	+94 500 000	
18 04 01 02	European citizens' initiative	DA	3	-1 085 000	-814 000	
<i>18 04 01 02 (R)</i>	<i>European citizens' initiative</i>	DA	3	+1 085 000	+814 000	
18 06 01	Supporting initiatives in the field of drugs policy	DA	3	-60 000		
33 02 01	Ensuring the protection of rights and empowering citizens	DA	3	-745 000	-259 000	
<i>33 02 01 (R)</i>	<i>Ensuring the protection of rights and empowering citizens</i>	DA	3	+345 000	+259 000	
33 02 02	Promoting non-discrimination and equality	DA	3	-800 000		
33 02 07	European Institute for Gender Equality (EIGE)	DA	3	-50 000	-50 000	
33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	3	-1 000 000		
<b>4</b>	<b>Global Europe</b>			<b>-306 281 000</b>	<b>-45 581 000</b>	
01 03 02	Macro-financial assistance	DA	4	-20 000 000		
01 03 06	Provisioning of the Guarantee Fund for external actions	NDA	4	-41 000 000	-41 000 000	
04 03 14	European Training Foundation (ETF)	DA	4	-31 000	-31 000	
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	4	-1 100 000	-1 100 000	
19 01 04 04	Support expenditure for the Partnership Instrument	NDA	4	-450 000	-450 000	
19 02 01	Response to crisis and emerging crisis	DA	4	-5 000 000		
19 03 01 04	Other crisis management measures and operations	DA	4	-5 000 000		
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	4	-1 400 000	-1 400 000	
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	-150 000	-150 000	
21 02 01	Cooperation with Latin America	DA	4	-8 000 000		
21 02 02	Cooperation with Asia	DA	4	-16 000 000		
21 02 04	Cooperation with the Middle East	DA	4	-25 000 000		
21 02 07 04	Food and nutrition security and sustainable agriculture	DA	4	-5 000 000		
22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	NDA	4	-100 000	-100 000	
22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	4	-1 200 000	-1 200 000	
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	-146 700 000		
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA	4	-30 000 000		
23 01 04 01	Support expenditure for humanitarian aid, food assistance and disaster preparedness	NDA	4	-150 000	-150 000	
<b>Total MFF headings</b>					<b>-1 485 408 000</b>	<b>-439 832 500</b>