



Brussels, 10 July 2018
(OR. en)

11003/18

FIN 554
GAF 28
RESPR 19

INFORMATION NOTE

From: General Secretariat of the Council

To: Delegations

Subject: List of working papers (WK) distributed to the Budget Committee, the Working Party on Combating Fraud and the Working Party on Own Resources in the second quarter of 2018

In the second quarter of 2018, the following working papers (WK) have been distributed by the General Secretariat of the Council to the Budget Committee:

Reference Nr.	Creation Date	Subject
BUDGET COMMITTEE		
WK 8012 2018 INIT	29/06/2018	SESAR JU 2017 Consolidated Annual Activity Report
WK 8010 2018 INIT	29/06/2018	IMI2 JU 2017 annual activity report
WK 8007 2018 INIT	29/06/2018	IMI2 JU 2017 final annual accounts
WK 7985 2018 INIT	29/06/2018	Inter-institutional working group on agencies' resources on 12 July 2018 - Provisional agenda - Commission contribution on the evolution of the number of agency posts: stocktaking
WK 7983 2018 INIT	29/06/2018	Budgetary trilogue on 12 July 2018 - Provisional agenda - Draft Summary of conclusions regarding the agencies
WK 7974 2018 INIT	29/06/2018	CoJ notification of the renewal of the contract of the special adviser (art. 123(2) CEOS)
WK 7695 2018 ADD 2 REV 1	29/06/2018	2019 DB: Revised Presidency proposal for the Council's position on the 2019 DB
WK 7695 2018 ADD 1 REV 1	29/06/2018	2019 DB: Revised Presidency proposal for the Council's position on the 2019 DB
WK 7695 2018 REV 1	29/06/2018	2019 DB: Revised Presidency proposal for the Council's position on the 2019 DB

Reference Nr.	Creation Date	Subject
WK 7949 2018 INIT	28/06/2018	CoJ transfers No 1-INF/2018 and No 2-INF/2018 (Art. 25 FR)
WK 7948 2018 INIT	28/06/2018	2017 annual accounts of the European Union
WK 7947 2018 INIT	28/06/2018	2017 Annual Accounts of the European Commission
WK 7939 2018 INIT	28/06/2018	EASA working document on building policy
WK 7926 2018 INIT	28/06/2018	EESC and CoR's building policy (Art. 203(3) FR)
WK 7923 2018 INIT	28/06/2018	ESA 2017 final accounts
WK 5398 2018 REV 1	28/06/2018	Budget Committee meetings: Indicative timetable for the 2nd semester of 2018
WK 7890 2018 INIT	28/06/2018	ERCEA 2017 Annual Accounts
WK 7899 2018 INIT	28/06/2018	CoJ's Report "Updated plan of investment in buildings 2017-2022" (Art. 203(3) FR)
WK 7897 2018 INIT	28/06/2018	EBA's working document on its building policy - June 2018
WK 7894 2018 INIT	28/06/2018	ECHA's working document on its building policy - June 2018
WK 7892 2018 INIT	28/06/2018	ECHA 2017 Annual Accounts
WK 7888 2018 INIT	28/06/2018	EMA 2017 Annual Activity Report and Annual Report
WK 6907 2018 ADD 1 REV 1	28/06/2018	2019 DB: Working Document Part XII - Payment schedules - Supporting Excel file
WK 7867 2018 INIT	27/06/2018	Court of Justice's 2017 final annual accounts
WK 7863 2018 INIT	27/06/2018	EMA 2017 final annual accounts
WK 7861 2018 INIT	27/06/2018	2019 DB: Commission replies to questions raised in EP BUDG on Erasmus+, ESA establishment plan and IPA actions.
WK 7858 2018 INIT	27/06/2018	EU - Lisa 2017 report on budgetary and financial management
WK 7849 2018 INIT	27/06/2018	2019 DB: EEAS information on allocation of resources for Stratcom activities: Update June 2018
WK 7845 2018 INIT	27/06/2018	REA 2017 annual accounts
WK 7837 2018 INIT	26/06/2018	2019 DB: Tables showing information on Commission proposals with effect on the 2019 Statement of estimates, which are not yet adopted.
WK 7827 2018 INIT	26/06/2018	EP/CION joint project to lease premises for the House of the EU in Paris (Art. 203(5))
WK 7813 2018 INIT	26/06/2018	EASA 2017 Annual Accounts
WK 7815 2018 INIT	26/06/2018	EEA 2017 Annual Accounts
WK 7816 2018 INIT	26/06/2018	European Council and Council 2017 Annual Accounts
WK 7795 2018 INIT	26/06/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 21 June 2018)
WK 7791 2018 INIT	26/06/2018	CEPOL 2017 annual accounts
WK 7789 2018 INIT	26/06/2018	EU-OSHA 2017 final accounts

Reference Nr.	Creation Date	Subject
WK 7786 2018 INIT	26/06/2018	European Economic and Social Committee's transfer of appropriations No INF1/2018 (Art. 25 FR)
WK 7735 2018 INIT	26/06/2018	CHAFEA 2017 final annual accounts
WK 7773 2018 INIT	25/06/2018	European Banking Authority's long term office solution in Paris (Art. 203(5) FR): - PPT presentation
WK 7695 2018 ADD 2	22/06/2018	2019 DB: Presidency's proposal for the Council's position on the 2019 DB
WK 7695 2018 ADD 1	22/06/2018	2019 DB: Presidency's proposal for the Council's position on the 2019 DB
WK 7711 2018 INIT	22/06/2018	Frontex 2017 Annual Activity Report
WK 7695 2018 INIT	22/06/2018	2019 DB: Presidency's proposal for the Council's position on the 2019 DB
WK 7710 2018 INIT	22/06/2018	EBA 2017 annual accounts
WK 7652 2018 INIT	21/06/2018	2019 DB: Financial Programming - PPT presentation
WK 6430 2018 ADD 1	21/06/2018	2019 DB: WD IV: Pilot Projects and Preparatory Actions: - PPT presentation
WK 6431 2018 ADD 1	21/06/2018	2019 DB: WD V - Budget implementation and assigned revenue: - PPT presentation
WK 7649 2018 INIT	21/06/2018	2019 DB: Revenue - PPT presentation
WK 7645 2018 INIT	21/06/2018	ETF 2017 Annual Accounts
WK 7637 2018 INIT	21/06/2018	Eurofound 2017 final accounts
WK 7629 2018 INIT	21/06/2018	FRA 2017 Consolidated Annual Activity Report and 2018 1st Amending Budget
WK 7624 2018 INIT	21/06/2018	European Court of Auditors' request for transfers of appropriations No V/AB-03/C/18, V/AB-04/T/18, V/AB-05/A/18, V/AB-06/C/18, V/AB-07/A/18, V/AB-08/C/18 and V/AB-09/C/18 (Art. 25 FR)
WK 7619 2018 INIT	21/06/2018	FRA 2017 annual accounts
WK 6907 2018 ADD 1	20/06/2018	2019 DB: Working Document Part XII - Payment schedules - Supporting Excel file
WK 7576 2018 INIT	20/06/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 17 June 2018)
WK 7574 2018 INIT	20/06/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 7 June 2018)
WK 7568 2018 INIT	20/06/2018	2019 DB: Sud-heading 1a and Financial Instruments: - Commission's replies

Reference Nr.	Creation Date	Subject
WK 7542 2018 INIT	19/06/2018	European Economic and Social Committee's 2017 Annual Activity Report
WK 7520 2018 INIT	19/06/2018	2018 mobilisation Emergency Aid Reserve (Ethiopia, Democratic Republic of Congo, Sudan, Lake Chad basin and Afghanistan)
WK 3882 2018 INIT	19/06/2018	ESMA 2017 report on budgetary and financial management
WK 7498 2018 INIT	19/06/2018	GSA 2017 Annual Accounts
WK 7497 2018 INIT	19/06/2018	EIGE 2017 Consolidated Annual Activity Report
WK 7495 2018 INIT	19/06/2018	European Ombudsman's request for transfer of appropriations No 2/2018 (Article 25 FR)
WK 7484 2018 INIT	18/06/2018	ETF 2017 Consolidated Annual Activity Report ans Analysis and Assessment
WK 7482 2018 INIT	18/06/2018	EU - OSHA 2017 annual report and Authorising Officer's annual activity report
WK 7445 2018 INIT	18/06/2018	EASA 2017 Consolidated Annual Activity Report
WK 7440 2018 INIT	18/06/2018	EEA 2017 Consolidated Annual Activity Report
WK 7434 2018 INIT	18/06/2018	EMSA 2017 Consolidated Annual Activity Report
WK 7416 2018 INIT	15/06/2018	EIOPA's 2017 final accounts
WK 7393 2018 INIT	15/06/2018	2019 DB: European External Action Service's budget implementation 2014-2019
WK 7392 2018 INIT	15/06/2018	2019 DB: Court of Justice's budget implementation 2014 - 2019
WK 6133 2018 ADD 1	15/06/2018	2019 DB: Programme Statements of operational expenditure: - PPT presentation
WK 6906 2018 ADD 1	15/06/2018	2019 DB: Working Document Part III: Bodies set up by the European Union having legal personality and Public-Private Partnership - PPT presentation
WK 7324 2018 INIT	14/06/2018	2019 DB: Heading 3 (Security and citizenship) - PPT presentation
WK 7320 2018 INIT	14/06/2018	2019 DB: Heading 2 (Sustainable growth: natural resources) - PPT presentation
WK 7303 2018 INIT	14/06/2018	Eurofound 2017 report on budgetary and financial management
WK 7300 2018 INIT	14/06/2018	Eurofound 2017 Consolidated Annual Activity Report
WK 7254 2018 INIT	13/06/2018	Monthly report on the multiannual implementation of the Facility for Refugees in Turkey (May 2018)
WK 7253 2018 INIT	13/06/2018	Monthly report on the multiannual implementation of the Facility for Refugees in Turkey (April 2018)
WK 7252 2018 INIT	13/06/2018	Monthly report on the multiannual Implementation of EU Trust Funds (EUTFs) (May 2018)

Reference Nr.	Creation Date	Subject
WK 7251 2018 INIT	13/06/2018	Monthly report on the multiannual Implementation of EU Trust Funds (EUTFs) (April 2018)
WK 7248 2018 INIT	13/06/2018	European Data Protection Supervisor's request for transfer of appropriations No 1/2018 (Art. 25 FR)
WK 7245 2018 INIT	13/06/2018	Modification to the European Data Protection Supervisor's 2018 establishment plan (1 AST 1 permanent posts into 1 AST/SC 2 permanent post), in accordance with Article 50 of the Financial Regulation.
WK 7242 2018 INIT	13/06/2018	2019 DB: European Economic and Social Committee's budget implementation 2014-2019
WK 7198 2018 INIT	13/06/2018	2019 DB: Special Instruments: - PPT presentation
WK 7197 2018 INIT	13/06/2018	2019 DB: Sub-heading 1b - PPT presentation
WK 7150 2018 INIT	12/06/2018	Committee of the Regions' request for transfer of appropriations No INF 1/2018 (Art. 25 FR)
WK 7176 2018 INIT	12/06/2018	2019 DB: Heading 4 (Global Europe) - PPT presentation
WK 6442 2018 ADD 1	12/06/2018	2019 DB: WD XI - EU Trust Funds - PPT presentation
WK 6439 2018 ADD 1	12/06/2018	2019 DB: WD IX - Funding to international organisations - PPT presentation
WK 7166 2018 INIT	12/06/2018	EEAS' 2019 draft estimates: - Information on Council's recent calls for additional EEAS actions in the CSDP area
WK 7137 2018 INIT	12/06/2018	State of execution of total payments and the level of the "reste à liquider" (RAL) for sub-heading 1b (programmes 2007-2013) - Designation of national authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (status as of 31st May 2018)
WK 7070 2018 INIT	12/06/2018	European Council and Council's 2019 draft estimates: Letter from Commissioner Oettinger
WK 6907 2018 INIT	08/06/2018	2019 DB: Working Document Part XII - Payment schedules
WK 6906 2018 INIT	08/06/2018	2019 DB: Working Document Part III: Bodies set up by the European Union having legal personality and Public-Private Partnership
WK 7017 2018 INIT	08/06/2018	2019 DB: Heading 1a (Competitiveness for growth and jobs) - PPT presentation
WK 7015 2018 INIT	08/06/2018	2019 DB: Human Resources and Commission administrative expenditure: - PPT presentation

Reference Nr.	Creation Date	Subject
WK 6441 2018 ADD 1	08/06/2018	2019 DB: WD X - Financial Instruments - PPT presentation
WK 5651 2018 ADD 1	07/06/2018	European External Action Service's 2019 draft estimates: - PPT presentation
WK 6890 2018 INIT	06/06/2018	European Court of Auditors' 2017 annual accounts
WK 6387 2018 ADD 1	06/06/2018	EC and Council draft estimates for 2019: - PPT presentation
WK 4002 2018 ADD 1	06/06/2018	Court of Auditors 2019 draft estimates: - PPT presentation
WK 6865 2018 INIT	06/06/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 31 May 2018)
WK 6804 2018 INIT	05/06/2018	2019 DB: Committee of the Regions' budget implementation 2014 - 2019
WK 5401 2018 REV 2	05/06/2018	Council's position on the 2019 draft budget: Revised provisional indicative timetable of Budget Committee meetings
WK 6441 2018 INIT	05/06/2018	2019 DB: WD X - Financial Instruments
WK 6431 2018 INIT	05/06/2018	2019 DB: WD V - Budget implementation and assigned revenue
WK 6730 2018 INIT	04/06/2018	EEAS 2018 working document on its building policy (Art. 203(3) FR)
WK 6669 2018 INIT	01/06/2018	European Court of Auditors' budget implementation 2014-2019
WK 4125 2018 ADD 2	31/05/2018	Court of Justice's 2019 draft estimates: - PPT presentation
WK 4012 2018 REV 1 ADD 1	31/05/2018	European Ombudsman's 2019 draft estimates: - PPT presentation
WK 6551 2018 INIT	31/05/2018	Implementation of the European Ombudsman's budget 2014-2017
WK 4016 2018 ADD 1	31/05/2018	European Economic and Social Committee 2019 draft estimates: - PPT presentation
WK 4015 2018 ADD 1	31/05/2018	Committee of the Regions 2019 draft estimates: - PPT presentation
WK 6442 2018 INIT	30/05/2018	2019 DB: WD XI - EU Trust Funds
WK 6439 2018 INIT	30/05/2018	2019 DB: WD IX - Funding to international organisations
WK 6436 2018 INIT	30/05/2018	2019 DB: WD VIII - Expenditure related to the EU external action
WK 6435 2018 INIT	30/05/2018	2019 DB: WD VII - Commission's buildings
WK 6434 2018 INIT	30/05/2018	2019 DB: WD VI - Commission's expenditure under the administrative heading of the multiannual financial framework
WK 6430 2018 INIT	30/05/2018	2019 DB: WD IV: Pilot Projects and Preparatory Actions

Reference Nr.	Creation Date	Subject
WK 6429 2018 INIT	30/05/2018	2019 DB: WD II: Human Resources of the EU institutions and executive agencies
WK 6411 2018 INIT	29/05/2018	Implementation of the Council and European Council budget 2014-2017
WK 6387 2018 INIT	28/05/2018	EC and Council draft estimates for 2019
WK 6349 2018 INIT	28/05/2018	Technical adjustment of the financial framework for 2019 in line with movements in GNI (ESA 2010): Excel tables
WK 6335 2018 INIT	25/05/2018	2019 Draft Budget: - PPT presentation
WK 6318 2018 INIT	25/05/2018	2019 Technical Adjustment in line with movements in GNI (ESA 2010): - PPT presentation
WK 6250 2018 INIT	24/05/2018	European Ombudsman's working document on building policy for 2019
WK 6236 2018 INIT	24/05/2018	COM replies to questions from France on the Financial Report (and specifically on the operating budgetary balance table and RAL)
WK 6162 2018 INIT	23/05/2018	YEI and LIFE programme implementation and EGF Regulation - Commission replies to BUDG
WK 6153 2018 INIT	23/05/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 21 May 2018)
WK 6133 2018 INIT	23/05/2018	2019 DB: Programme Statements of operational expenditure
WK 6129 2018 INIT	23/05/2018	Commission's 2019 draft estimates - Line-by-line figures
WK 6127 2018 ADD 1	23/05/2018	Commission's statement of estimates for 2019
WK 6127 2018 INIT	23/05/2018	Commission's statement of estimates for 2019
WK 5912 2018 INIT	17/05/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 15 May 2018)
WK 5822 2018 INIT	16/05/2018	Quarterly report on the implementation of CFSP actions (01.01.18 - 31.03.18)
WK 5781 2018 INIT	15/05/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 7 May 2018)
WK 5401 2018 REV 1	15/05/2018	Council's position on the 2019 draft budget: Revised provisional indicative timetable of Budget Committee meetings
WK 5750 2018 INIT	15/05/2018	EU financial instruments 2014-2020: strengths and lessons learnt - PPT presentation
WK 5702 2018 INIT	14/05/2018	Modification to the European Court of Auditors' 2018 establishment plan (2 AST permanent posts into 2 AD permanent posts), in accordance with Article 50 of the Financial Regulation.

Reference Nr.	Creation Date	Subject
WK 5701 2018 INIT	14/05/2018	Commission's notification regarding the designation of Special Advisers, in accordance with Article 123(2) of Title VI of the Conditions of employment of other servants
WK 5651 2018 INIT	14/05/2018	European External Action Service's 2019 draft estimates
WK 5599 2018 INIT	08/05/2018	EFCA 2017 Report on budgetary and financial management
WK 5574 2018 INIT	08/05/2018	European Parliament's 2017 report on budgetary and financial management
WK 5572 2018 INIT	08/05/2018	Fusion for Energy Joint Undertaking 2019 draft estimates
WK 5526 2018 INIT	08/05/2018	State of execution of total payments and the level of the "reste à liquider" (RAL) for sub-heading 1b (programmes 2007-2013) - Designation of national authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (status as of 30th April 2018)
WK 5401 2018 INIT	04/05/2018	Council's position on the 2019 draft budget: Provisional indicative timetable of Budget Committee meetings
WK 5400 2018 INIT	04/05/2018	WP on Own Resources: Indicative timetable meetings during the 2nd semester of 2018
WK 5399 2018 INIT	04/05/2018	WP on Combating Fraud: Indicative timetable meetings during the 2nd semester of 2018
WK 5398 2018 INIT	04/05/2018	Budget Committee meetings: Indicative timetable for the 2nd semester of 2018
WK 5335 2018 INIT	03/05/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 30 April 2018)
WK 4012 2018 REV 1	03/05/2018	European Ombudsman's 2019 draft estimates
WK 5322 2018 INIT	03/05/2018	European Banking Authority's (EBA) relocation from London to Paris: update
WK 3825 2018 ADD 1	30/04/2018	Court of Justice's 2017 report on budgetary and financial management
WK 5208 2018 INIT	30/04/2018	Fisheries Agreements: Budgetary aspects and implementation as at 31.03.18
WK 4125 2018 ADD 1	26/04/2018	Court of Justice's 2019 draft estimates
WK 5003 2018 INIT	26/04/2018	EESC report on the reimbursement of travelling expenses and daily allowances paid to members in 2017
WK 4998 2018 INIT	26/04/2018	ECHA 2017 general report and consolidated annual activity report
WK 4775 2018 INIT	20/04/2018	Commission carry-overs from 2017 to 2018, Art. 13(2)(a) FR
WK 4745 2018 INIT	20/04/2018	Fusion for Energy Joint Undertaking 2017 report on budgetary and financial management

Reference Nr.	Creation Date	Subject
WK 506 2018 REV 1	20/04/2018	Updated indicative timetable of the European Court of Auditors' special reports from April 2018 to March 2019
WK 4712 2018 INIT	20/04/2018	Commission's provisional figures on the 2018 budget implementation (situation as at 17 April 2018)
WK 4652 2018 INIT	19/04/2018	European Council and Council's 2019 draft estimates: Letter from Commissioner Oettinger
WK 4646 2018 INIT	19/04/2018	Facility for Refugees in Turkey (FRiT) - Letter from the Chair of the European Parliament's Committee on Budgets on the prolongation of FRiT
WK 4613 2018 INIT	18/04/2018	Facility for Refugees in Turkey: Financing of the second tranche - Commission's non-paper on the timeline
WK 4565 2018 INIT	18/04/2018	Facility for Refugees in Turkey: Financing of the second tranche - Commission's non-paper on n+1
WK 4566 2018 INIT	18/04/2018	EASO 2017 report on budgetary and financial management
WK 4432 2018 INIT	16/04/2018	Draft amending budget No 2/2018 - Budgetary annex
WK 4374 2018 INIT	13/04/2018	Monthly report on the implementation of the Facility for Refugees in Turkey (March 2018)
WK 4372 2018 INIT	13/04/2018	Monthly report on the implementation of the Facility for Refugees in Turkey (February 2018)
WK 4371 2018 INIT	13/04/2018	Monthly report on the implementation of the Facility for Refugees in Turkey (January 2018)
WK 4283 2018 INIT	12/04/2018	Monthly report on the multiannual Implementation of EU Trust Funds (EUTFs) (March 2018)
WK 4256 2018 INIT	11/04/2018	2018 Emergency Aid Reserve Mobilisation (Bangladesh, Somalia, Yemen)
WK 4192 2018 INIT	11/04/2018	State of execution of total payments and the level of the "reste à liquider" (RAL) for sub-heading 1b (programmes 2007-2013) - Designation of national authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (status as of 31st March 2018)
WK 4139 2018 INIT	10/04/2018	EASO 2019 draft estimates
WK 4136 2018 INIT	10/04/2018	Cedefop 2019 draft estimates
WK 4134 2018 INIT	10/04/2018	Cedefop 2017 report on budgetary and financial management
WK 4125 2018 INIT	10/04/2018	Court of Justice's 2019 draft estimates

Reference Nr.	Creation Date	Subject
WK 4107 2018 INIT	10/04/2018	Interinstitutional meeting on payments on 27 March 2018: Active Monitoring and Forecast of Budget Implementation – 2017 Information Note - PPT presentation
WK 4109 2018 INIT	10/04/2018	Budgetary trilogue on 27 March 2018: Agencies - PPT presentation
WK 4017 2018 INIT	06/04/2018	European Data Protection Supervisor's 2019 draft estimates
WK 4016 2018 INIT	06/04/2018	European Economic and Social Committee 2019 draft estimates
WK 4015 2018 INIT	06/04/2018	Committee of the Regions 2019 draft estimates
WK 4012 2018 INIT	06/04/2018	European Ombudsman's 2019 draft estimates
WK 4007 2018 INIT	06/04/2018	Frontex 2017 report on budgetary and financial management
WK 4002 2018 INIT	06/04/2018	Court of Auditors 2019 draft estimates
WK 3979 2018 INIT	06/04/2018	European Medicines Agency's 2017 report on budgetary and financial management
WK 3978 2018 INIT	06/04/2018	Innovative Medicines Initiative 2 Joint Undertaking 2017 report on budgetary and financial management
WK 3967 2018 INIT	05/04/2018	Court of Auditors' 2018 Building Policy (Art. 203(3) FR)
WK 3961 2018 INIT	05/04/2018	ESA 2017 report on budgetary and financial management
WK 3948 2018 INIT	05/04/2018	ENISA 2017 report on budgetary and financial management
WK 3947 2018 INIT	05/04/2018	EIT 2017 report on budgetary and financial management
WK 3943 2018 INIT	05/04/2018	ETF 2019 statement
WK 3942 2018 INIT	05/04/2018	Translation Centre's 2019 preliminary draft budget
WK 3940 2018 INIT	05/04/2018	INEA 2017 report on budgetary and financial management
WK 3938 2018 INIT	05/04/2018	Fuel Cells and Hydrogen Joint Undertaking 2017 report on budgetary and financial management
WK 3935 2018 INIT	05/04/2018	GSA 2017 report on budgetary and financial management
WK 3934 2018 INIT	05/04/2018	EIGE 2017 report on budgetary and financial management
WK 3917 2018 INIT	04/04/2018	EIOPA 2017 report on budgetary and financial management
WK 3912 2018 INIT	04/04/2018	EMSA establishment of the Budget 2019 and Report on Budgetary and Financial Management for 2017
WK 3879 2018 INIT	04/04/2018	Omnibus proposal (Financial Regulation) - Articles 279 and 280 and related Recitals

Reference Nr.	Creation Date	Subject
WK 3885 2018 INIT	04/04/2018	Bio-based Industries Joint Undertaking 2017 report on budgetary and financial management
WK 3883 2018 INIT	04/04/2018	Single Resolution Board 2017 provisional annual accounts
WK 3880 2018 INIT	04/04/2018	Single Resolution Board 2017 report on budgetary and financial management
WK 1179 2018 REV 1	03/04/2018	Financial programming 2019-2020: Technical update following the adoption of the 2018 budget and some new legislation

The following WK has been distributed to the Working Party on Combating Fraud:

Reference Nr.	Creation Date	Subject
WORKING PARTY ON COMBATING FRAUD		
WK 7526 2018 INIT	19/06/2018	Report of the European Anti-Fraud Office covering the period from 1 January to 31 December 2017
WK 7103 2018 INIT	11/06/2018	Pericles IV programme: - PPT presentation
WK 7102 2018 INIT	11/06/2018	EU Anti-Fraud Programme: - PPT presentation
WK 7100 2018 INIT	11/06/2018	Commission proposal for a Regulation amending Regulation 883/2013 - PPT presentation
WK 6496 2018 INIT	07/06/2018	Interinstitutional Exchange of Views in accordance with Article 16 of Regulation (EU, Euratom) No 883/2013 - Draft agenda of the meeting on 24 September 2018
WK 6685 2018 INIT	04/06/2018	OLAF Supervisory Committee 2017 Activity Report
WK 5399 2018 REV 1	04/05/2018	WP on Combating Fraud: Indicative timetable meetings during the 2nd semester of 2018

And the following WK has been distributed to the Working Party on Own Resources:

Reference Nr.	Creation Date	Subject
WORKING PARTY ON COMBATING FRAUD		
WK 7351 2018 INIT	15/06/2018	Plastic Packaging Waste-based Own Resource: - PPT presentation
WK 7350 2018 INIT	15/06/2018	EU Emissions Trading System-based Own Resource - PPT presentation
WK 7294 2018 INIT	14/06/2018	MFF 2021-2027: Own Resources legislative package - Commission Fiches No 7 to 11
WK 6440 2018 INIT	29/05/2018	VAT-based Own Resource (Amending Regulation): - PPT presentation
WK 6437 2018 INIT	29/05/2018	EU Own Resources legislative package: - PPT presentation
WK 6443 2018 INIT	29/05/2018	EU Own Resources legislative package: - PPT presentation
WK 5400 2018 REV 1	04/05/2018	WP on Own Resources: Indicative timetable meetings during the 2nd semester of 2018
