



Council of the  
European Union

Brussels, 3 September 2018  
(OR. en)

11766/18

FIN 620

#### 'I/A' ITEM NOTE

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From: General Secretariat of the Council

To: Permanent Representatives Committee/Council

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Subject: Draft joint statement on the Office of the Body of European Regulators for Electronic Communications (BEREC-Office), European Aviation Safety Agency (EASA), Entry-Exit System (EES), European Travel Information and Authorisation System (ETIAS) and the European Agency for the operational management of large-scale IT Systems in the area of freedom, security and justice (eu-LISA)

– *Approval*

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1. Following discussions between the European Parliament, the Council and the Commission at the trilogue on 12 July 2018, an agreement was reached on the draft joint statement set out in the ANNEX.
2. The Permanent Representatives Committee is invited to advise the Council to confirm its agreement on this draft joint statement.

**Draft joint statement on the Office of the Body of European Regulators for Electronic Communications (BEREC-Office), European Aviation Safety Agency (EASA), Entry-Exit System (EES), European Travel Information and Authorisation System (ETIAS) and the European Agency for the operational management of large-scale IT Systems in the area of freedom, security and justice (eu-LISA)**

"In accordance with Point 31 of the Interinstitutional Agreement (IIA) of 2 December 2013, the European Parliament, the Council and the Commission agree on the following, on the basis of the information transmitted by the Commission:

- The financing of the amounts presented in the revised financial statement for the *Office of the Body of European Regulators for Electronic Communications (BEREC – Office)* can be secured within the agreed expenditure ceiling of heading 1a of the multiannual financial framework for the period 2014-2020. The annual EU contribution and the total number of establishment plan posts for the BEREC – Office for the financial years 2019-2020 will be decided in the framework of the annual budgetary procedure.
- The financing of the amounts presented in the revised financial statement for the *European Aviation Safety Agency (EASA)* can be secured within the agreed expenditure ceiling of heading 1a of the multiannual financial framework for the period 2014-2020. The annual amount and the establishment plan posts for EASA for the financial year 2018 have already been included in the 2018 budget, whereas the annual EU contribution and the total number of establishment plan posts for EASA for the financial years 2019-2020 will be decided in the framework of the annual budgetary procedure.

- The financing of the amounts presented in the financial statement for the *Entry-Exit System (EES)* can be secured within the agreed expenditure ceiling of heading 3 of the multiannual financial framework for the period 2014-2020, which may entail the use of special instruments as defined in the MFF Regulation. The annual amount and the establishment plan posts related to the Entry-Exit System for eu-LISA for the financial year 2018 have already been included in the 2018 budget, whereas the annual EU contribution and the total number of establishment plan posts for eu-LISA for the financial years 2019-2020 will be decided in the framework of the annual budgetary procedure.
  
- The financing of the amounts presented in the financial statement for the *European Travel Information and Authorisation System (ETIAS)* can be secured within the agreed expenditure ceiling of heading 3 of the multiannual financial framework for the period 2014-2020, which may entail the use of special instruments as defined in the MFF Regulation. The annual amount and the establishment plan posts related to ETIAS for eu-LISA for the financial year 2018 have already been included in the 2018 budget, whereas the annual EU contribution and the total number of establishment plan posts for eu-LISA and FRONTEX for the financial years 2019-2020 will be decided in the framework of the annual budgetary procedure. The annual EU contribution and the total number of establishment plan posts for eu-LISA and FRONTEX for the financial years 2021-2027 is without prejudice to the decisions on the next multiannual financial framework.
  
- The financing of the amounts presented in the financial statement for the *European Agency for the operational management of large-scale IT Systems in the area of freedom, security and justice (eu-LISA)* can be secured within the agreed expenditure ceiling of heading 3 of the multiannual financial framework for the period 2014-2020, which may entail the use of special instruments as defined in the MFF Regulation. The annual EU contribution and the total number of establishment plan posts for eu-LISA for the financial years 2019-2020 will be decided in the framework of the annual budgetary procedure."