



Brussels, 6 September 2018
(OR. en)

11781/18

FIN 625
INST 315
PE-L 40

'I/A' ITEM NOTE

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| From: | Budget Committee |
| To: | Permanent Representatives Committee/Council |
| No. Cion doc.: | 11658/18 |
| Subject: | Proposal for transfer of appropriations No DEC 19/2018 within Section III - Commission - of the general budget for 2018 – <i>Approval</i> |

1. The Commission submitted to the Council proposal for transfer of appropriations No DEC 19/2018 related to the mobilisation of the European Globalisation Adjustment Fund (EGF) following an application from the Netherlands (EGF/2018/001 NL/Financial service activities)¹.
2. The purpose of this transfer is to move an amount of EUR 1 192 500 in commitment appropriations from Article 40 02 43 (*Reserve for the European Globalisation Adjustment Fund*) to Article 04 04 01 (*EGF- to support workers and self-employed persons whose activity has ceased as a result of globalisation*), as recorded in document 11658/18.

¹ Doc. 11657/18.

3. The Budget Committee examined this proposal for a transfer at its meeting on 3 September 2018.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations; and
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the European Parliament
copy : President of the Commission

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 19/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).