



Council of the
European Union

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Eingelangt am 03/10/18

Brussels, 3 October 2018
(OR. en)

12743/18

FIN 750
INST 354
PE-L 48

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12528/18
Subject:	Proposal for transfer of appropriations No DEC 22/2018 within Section III - Commission - of the general budget for 2018

1. On 26 September 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 22/2018.

The purpose of this proposal, the so-called "global transfer", is to rebalance EUR 952 672 388 of payment appropriations for the current budget year involving 133 budget lines (27 for reinforcement and 106 for reductions), as recorded in document 12528/18.

2. The Budget Committee examined this proposal for a transfer at its meeting on 2 October 2018.

3. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 22/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU), 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).